



City of Belmont

Attachments

Belmont Trust Meeting

Held
17 May 2011





Belmont Trust Meeting Attachment 1

Item 6.1 refers

**Proposal for Lease of Trust Land
Prepared by City East Alliance**



Proposal for Lease of Parry Field (Trust Land) by CEA

CEA Project Update

Scope

- The GEHU Project involves the upgrade to six lanes of 4.1 kilometres of Great Eastern Highway between Kooyong Road (near Graham Farmer Freeway) and Tonkin Highway with a central median, on-road cycle facilities and a continuous pedestrian path

Current Status

- DCT Phase - agreeing design and pricing with MRWA

Parry Field Location Map



Laydown Area

Options

- Trust Land – on site
- WAL – 6km from site

Usage

- Storage of construction materials eg. barriers, fencing, etc.
- Parking
- Crib huts

Benefits to the Alliance

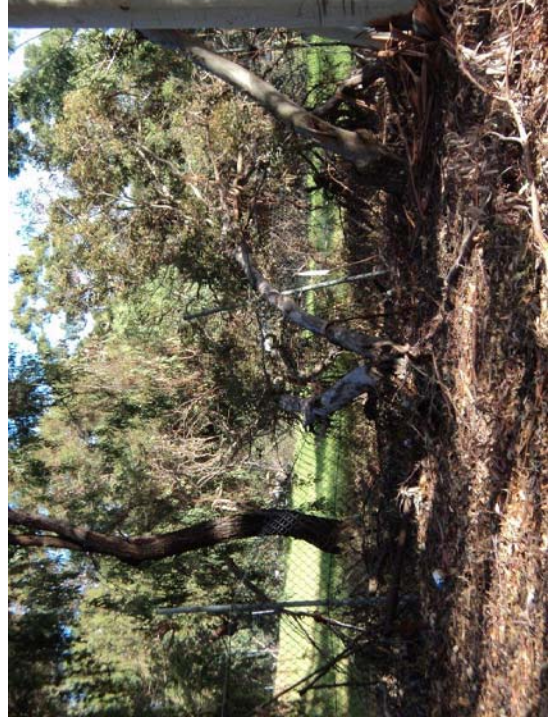
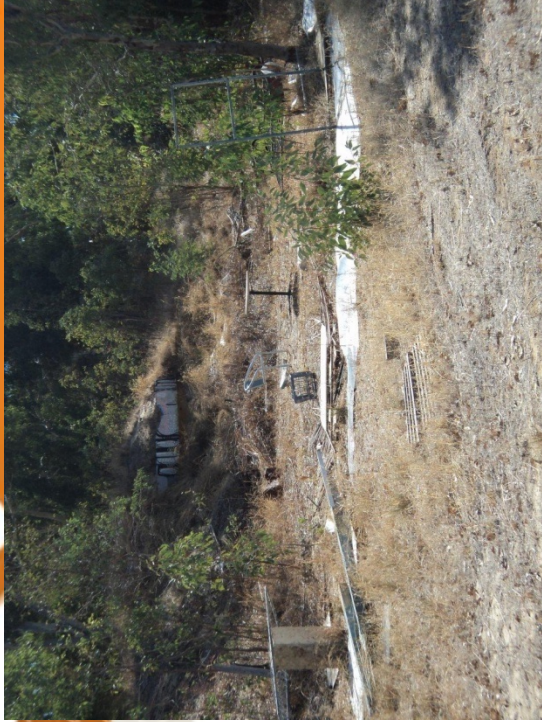
- Proximity to site
- Leaving a positive legacy
- Cost saving in reduced haul and rent

Benefits to the Trust Land

- Clearing up of rubbish on site
- Rehab of site as described
- Creation of a social amenity

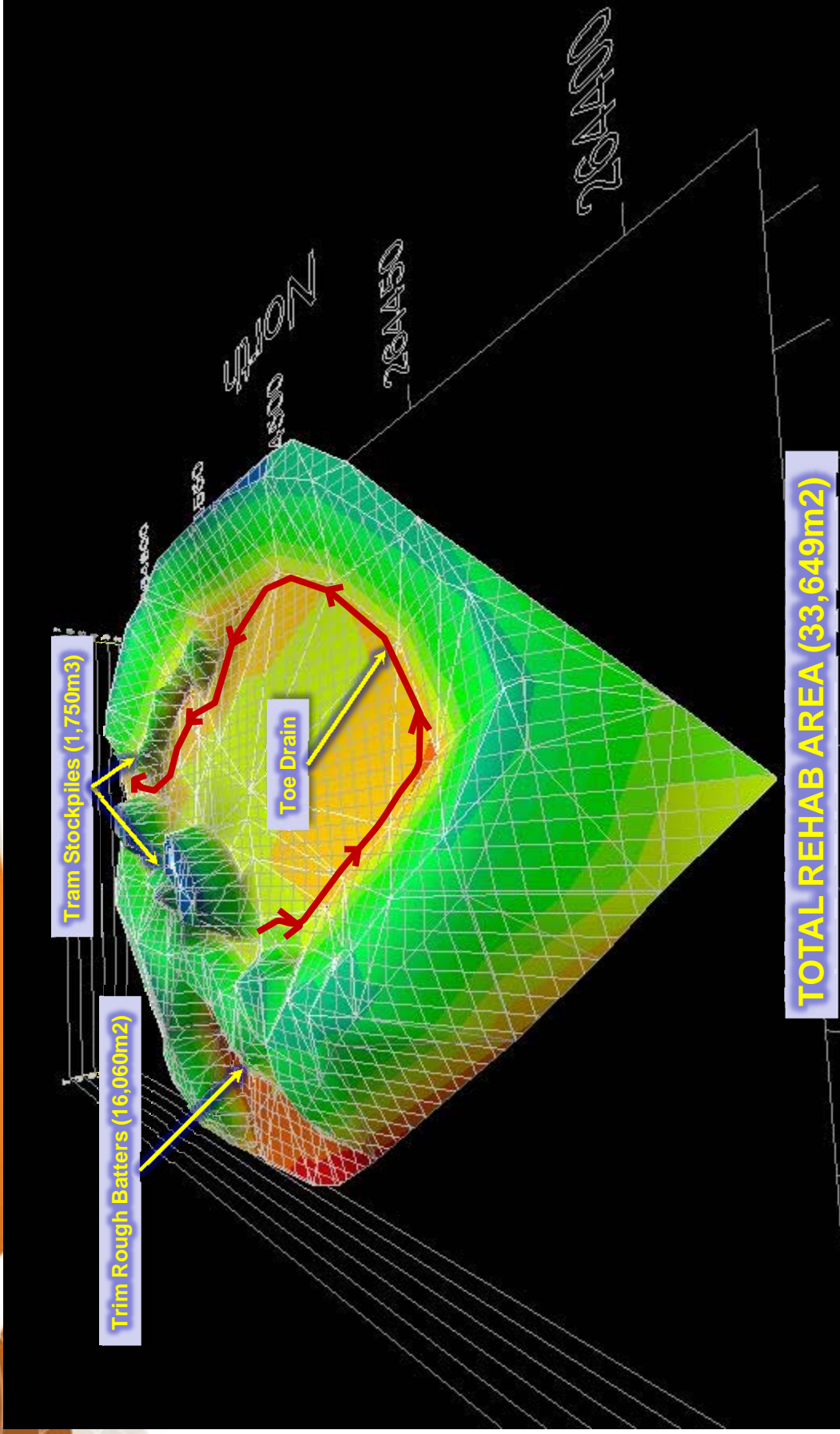
Parry Field

Current Status



Parry Field

Current Status 3D









Parry Field New Proposal



SKETCH

LEGEND

-  EXISTING TREES
-  TUBESTOCK PLANTING - NON IRRIGATED
-  EXISTING RIVERSIDE DUAL USE PATH
-  EXISTING CONCRETE PATH
-  PROPOSED GRAVEL FOOTPATH (COMPACTED LIMESTONE)
-  EXISTING CHAINLINK FENCE TO BE RETAINED
-  EXISTING CHAINLINK FENCE TO BE REMOVED
-  CA DASTRAL BOUNDARY
-  GRASS AREA (NON IRRIGATED) WITH TOP SOIL UNDER LAYER
-  PROPOSED PINE BOLLARDS (150MM DIA) AT 1.5 M CENTRES



SECTION A - A TYPICAL SECTION

Cost Analysis for works done by CEA

Cost Benefits

• Topsoil Rehabilitation (Supply & Install)	\$	23,748
• Exclusion Bund	\$	11,903
• Minor Earthworks/ Stockpile civilisation	\$	7,788
• Trim Rough Batters	\$	17,666
• Toe Drain	\$	3,300
• Remove/Dispose Existing Fence	\$	7,722
• Gravel Footpath	\$	13,006
• Pine Bollards	\$	19,875
• Seeding to meadow area	\$	6,300
• Mulch from road clearing works (supply free of charge)	\$	33,750
Total Cost Benefit to Trust	\$	111,307
Benefit to CEA in haulage	\$	68,005
Total Cost Estimate if works done by external contractor (Frogmat)	\$	217,525