



City of
Belmont

Annual Budget 2025-26



Acknowledgement of Country

The City of Belmont acknowledges the Whadjuk Noongar people as the Traditional Owners of this land and we pay our respects to Elders past, present and emerging. We further acknowledge their cultural heritage, beliefs, connection and relationship with this land which continues today.

We acknowledge all Aboriginal and Torres Strait Islander peoples living within the City of Belmont.

Detail of Jupp Lane mural by Shane Yondee Hansen

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Alternative Formats

This document is available on the City of Belmont website and can be requested in alternative formats including electronic format by email and in standard print.

City of Belmont Council Members

As at 30 June 2025



Robert ROSSI
MAYOR

M 0408 693 584
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Term expires: 16 October 2027



Cr Deborah SESSIONS
DEPUTY MAYOR

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Term expires: 18 October 2025



Cr Christopher KULCZYCKI

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Term expires: 18 October 2025



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Cr Phil MARKS

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Term expires: 16 October 2027



Cr Bernie RYAN

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Term expires: 18 October 2025



Cr Jenny DAVIS

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Term expires: 18 October 2025



In memory of Councillor Janet Powell.

Councillor Powell was a long-standing and respected member of Council.
We extend our heartfelt condolences to her family, friends, and all who had the privilege of working with her and knowing her.

To find out more about your City of Belmont Councillors and their committees visit:
www.belmont.wa.gov.au/yourcouncil



Our vision

We will be home to a diverse and harmonious community, thriving from the opportunities of our unique, riverside City.

Budget objectives for 2025-26

The City's Annual Budget ensures we can deliver essential services and projects to our community. This funding pays for infrastructure and services like roads, parks, streetscape, library, museum, leisure centre and events, to name a few.

Budget highlights for 2025-26



For every \$100 of expenditure, this is what the City delivers.

	Roads, Footpaths and Drainage	\$28.28
	Park and Recreation Facilities	\$23.89
	Community Facilities and Events	\$17.85
	Waste Management Services	\$11.80
	Planning and Regulatory Services	\$6.85
	Community Safety, Security and Emergency Services	\$6.83
	Economic Development	\$1.73
	Major Projects	\$1.52
	Environmental Projects	\$1.25

Proposed expenditure

Capital Works Budget 2025-26

Please note some projects may be subject to further consultation outcomes or consideration and could change.

Parks & Environment
\$5.8M



- Park irrigation renewals
- Playground renewals
- Park furniture renewals

Path Network
\$620K



- New footpath installations
- Upgrades to existing paths
- Replacement of damaged sections of footpaths

City Projects
\$11.7M



- Belvidere Streetscape Revitalisation
- Wilson Park redevelopment
- Design and planning for other future projects

Roads
\$5.7M



- Asphalt overlay program
- Local area traffic management projects
- Design and investigation

Buildings and facilities
\$1.6M



- Change room refurbishments
 - Hardy Park
 - Gerry Archer Reserve
 - Centenary Park
 - Miles Park
 - Redcliffe Community Centre
- Refurbishment of Independent Living Units
- Upgrade of basketball rings at Belmont Oasis
- Upgrade of various safety and security systems

Other
\$2.9M



- Fleet and plant replacement program
- IT network and hardware
- CCTV network expansion

Our plan for the future

To achieve the City’s Vision of being the City of Opportunity, the community helped to shape a plan for the future. Within the framework, there are five key performance areas: People, Planet, Place, Prosperity and Performance. In each of these areas the community reviewed and helped to define key outcomes, objectives, major projects and strategic actions.

Key performance areas:



People

People covers all aspects of community health and wellbeing, from youth and senior services, to access and inclusion, sport and recreation, culture and the arts, community safety, responsible pet ownership, volunteering, and ranger services.



Planet

Planet covers all aspects of the environment and sustainability, from the river foreshore and nature reserves to waste and energy management, water conservation, and tree planting.



Place

Place covers the built form, from urban planning and building services, to housing, streetscapes, roads, footpaths, parks, playgrounds, community buildings, toilets, parking and transport.



Prosperity

Prosperity covers all aspects of economic development, place activation, business support services, education and lifelong learning, and library services.

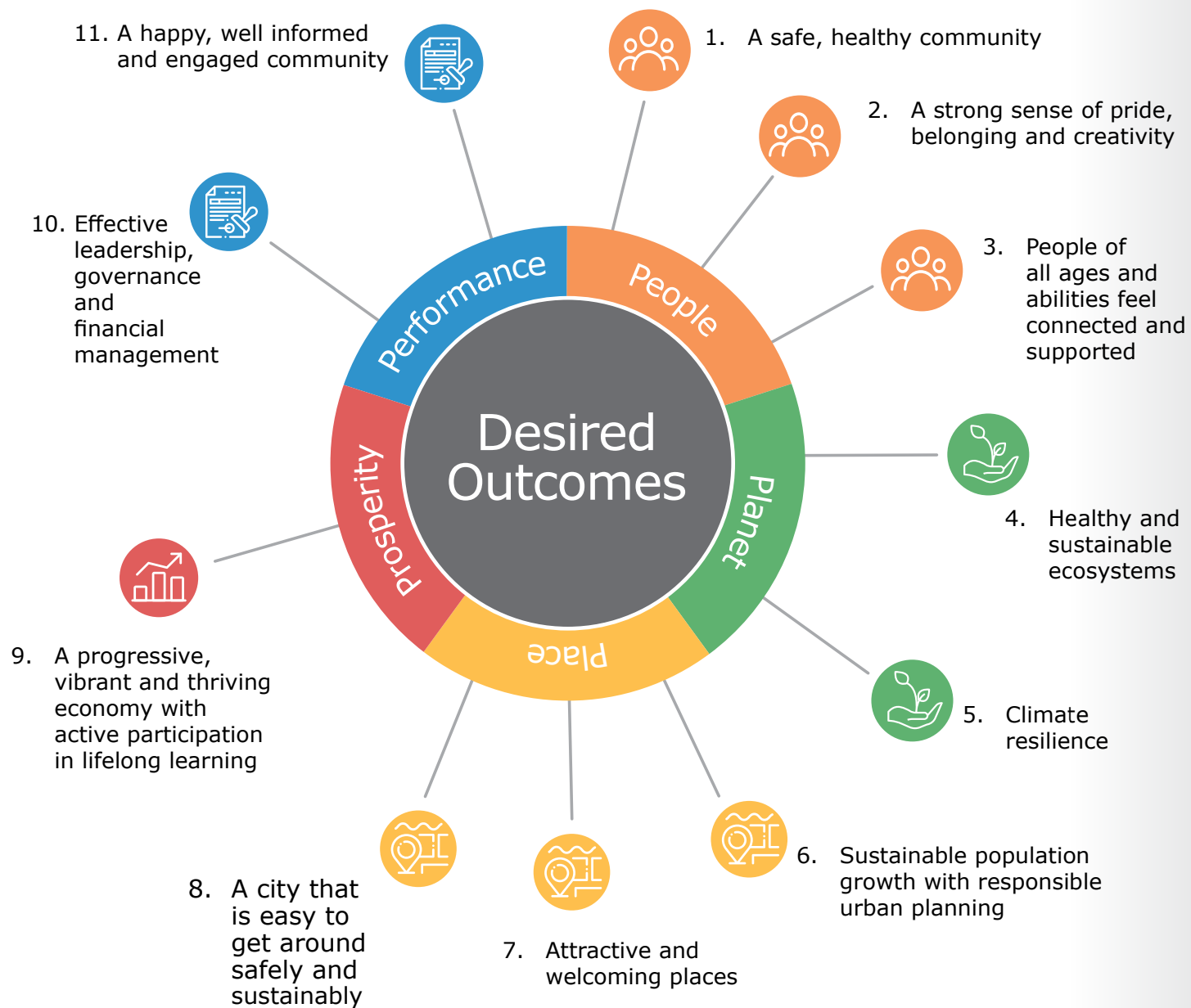


Performance

Performance covers all aspects of leadership and governance, from financial sustainability, risk management, human resources and fleet management, to community engagement, communications and customer service.

Outcomes

The City of Belmont will strive to achieve 11 outcomes across five performance areas. These outcomes are interrelated and each must be satisfied to deliver excellent overall quality of life.



Certification of Budget and Schedules



We hereby certify that the budget and schedules herein were adopted by an absolute majority of the Council of the municipality of the City of Belmont at the Ordinary Council Meeting held on 24 June 2025.

John Christie
Chief Executive
Officer

Robert ROSSI
Mayor

Budget Statements

- For the year ended 30 June 2026
- Local Government Act 1995



CITY OF BELMONT STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2026

Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Revenue			
Rates	62,356,757	59,931,475	59,790,869
Grants, subsidies and contributions	2,408,129	2,854,573	2,425,280
Fees and charges	11,451,293	10,756,790	10,444,111
Interest revenue	7,419,213	8,929,370	6,751,202
Other revenue	706,669	1,042,347	592,353
	84,342,061	83,514,555	80,003,815
Expenses			
Employee costs	(32,027,346)	(27,018,193)	(29,084,855)
Materials and contracts	(38,310,590)	(32,977,461)	(36,674,146)
Utility charges	(2,558,409)	(2,256,664)	(2,392,835)
Depreciation	(12,617,329)	(13,207,356)	(12,935,924)
Finance costs	(488,408)	(520,949)	(520,949)
Insurance	(969,157)	(847,581)	(940,842)
Other expenditure	(1,580,553)	(1,497,512)	(1,543,703)
	(88,551,792)	(78,325,716)	(84,093,254)
	(4,209,731)	5,188,839	(4,089,439)
Capital grants, subsidies and contributions	7,041,351	4,446,028	3,566,506
Profit on asset disposals	78,742	91,136	87,469
Loss on asset disposals	(44,730)	(58,266)	0
Fair value adjustments to financial assets at fair value through profit or loss	0	(8,872)	4,203
	7,075,363	4,470,026	3,658,178
Net result for the period	2,865,632	9,658,865	(431,261)
Total other comprehensive income for the period	0	0	0
Total comprehensive income for the period	2,865,632	9,658,865	(431,261)

This statement is to be read in conjunction with the accompanying notes.

CITY OF BELMONT
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2026

CASH FLOWS FROM OPERATING ACTIVITIES

Receipts

	2025/26	2024/25	2024/25
Note	Budget	Actual	Budget
	\$	\$	\$
Rates	63,356,757	58,951,714	60,290,869
Grants, subsidies and contributions	1,958,129	24,335,549	2,655,280
Fees and charges	11,451,293	10,756,790	10,444,111
Interest revenue	7,419,213	8,929,370	6,751,202
Goods and services tax received	0	268,962	0
Other revenue	706,669	1,042,347	592,353
	84,892,061	104,284,732	80,733,815

Payments

Employee costs	(32,027,346)	(26,413,791)	(29,034,855)
Materials and contracts	(39,510,590)	(37,100,763)	(36,924,146)
Utility charges	(2,558,409)	(2,256,664)	(2,392,835)
Finance costs	(488,408)	(520,949)	(520,949)
Insurance paid	(969,157)	(847,581)	(940,842)
Other expenditure	(1,580,553)	(1,497,512)	(1,543,703)
	(77,134,463)	(68,637,260)	(71,357,330)

Net cash provided by operating activities 4 7,757,598 35,647,472 9,376,485

CASH FLOWS FROM INVESTING ACTIVITIES

Payments for financial assets at fair value through profit and loss	0	(8,872)	0
Payments for purchase of property, plant & equipment	5(a) (4,889,179)	(4,394,070)	(4,084,028)
Payments for construction of infrastructure	5(b) (18,948,413)	(21,240,110)	(13,995,445)
Capital grants, subsidies and contributions	7,141,351	3,383,903	3,566,506
Proceeds from sale of property, plant and equipment	5(a) 661,489	714,625	672,140
Net cash (used in) investing activities	(16,034,752)	(21,544,524)	(13,840,827)

CASH FLOWS FROM FINANCING ACTIVITIES

Repayment of borrowings	7(a) (666,574)	(641,883)	(641,885)
Payments for principal portion of lease liabilities	8 (39,341)	(105,428)	(105,427)
Proceeds on disposal of financial assets at amortised cost - term deposits	0	(12,976,931)	0
Net cash (used in) financing activities	(705,915)	(13,724,242)	(747,312)

Net increase (decrease) in cash held	(8,983,069)	378,706	(5,211,654)
Cash at beginning of year	23,812,333	23,433,627	22,989,328
Cash and cash equivalents at the end of the year	4 14,829,264	23,812,333	17,777,674

This statement is to be read in conjunction with the accompanying notes.

CITY OF BELMONT
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

OPERATING ACTIVITIES

Revenue from operating activities

General rates	47,354,737	44,947,202	45,259,803
Rates excluding general rates	15,002,020	14,984,273	14,531,066
Grants, subsidies and contributions	2,408,129	2,854,573	2,425,280
Fees and charges	11,451,293	10,756,790	10,444,111
Interest revenue	7,419,213	8,929,370	6,751,202
Other revenue	706,669	1,042,347	592,353
Profit on asset disposals	78,742	91,136	87,469
Fair value adjustments to financial assets at fair value through profit or loss	0	(8,872)	4,203
	84,420,803	83,596,819	80,095,487

Expenditure from operating activities

Employee costs	(32,027,346)	(27,018,193)	(29,084,855)
Materials and contracts	(38,310,590)	(32,977,461)	(36,674,146)
Utility charges	(2,558,409)	(2,256,664)	(2,392,835)
Depreciation	(12,617,329)	(13,207,356)	(12,935,924)
Finance costs	(488,408)	(520,949)	(520,949)
Insurance	(969,157)	(847,581)	(940,842)
Other expenditure	(1,580,553)	(1,497,512)	(1,543,703)
Loss on asset disposals	(44,730)	(58,266)	0
	(88,596,522)	(78,383,982)	(84,093,254)

Non cash amounts excluded from operating activities

Amount attributable to operating activities 3(c) 12,637,893 13,350,231 12,829,160

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions	7,041,351	4,446,028	3,566,506
Proceeds from disposal of property, plant and equipment	661,489	714,625	672,140
	7,702,840	5,160,653	4,238,646

Outflows from investing activities

Payments for property, plant and equipment	(4,889,179)	(4,394,070)	(4,084,028)
Payments for construction of infrastructure	(18,948,413)	(21,240,110)	(13,995,445)
Payments for financial assets at fair value through profit and loss	0	(8,872)	0
	(23,837,592)	(25,643,052)	(18,079,473)

Amount attributable to investing activities

FINANCING ACTIVITIES

Inflows from financing activities

Transfers from reserve accounts	28,065,103	10,325,254	11,309,790
	28,065,103	10,325,254	11,309,790

Outflows from financing activities

Repayment of borrowings	(666,574)	(641,883)	(641,885)
Payments for principal portion of lease liabilities	(39,341)	(105,428)	(105,427)
Transfers to reserve accounts	(25,371,002)	(7,419,841)	(11,299,593)
	(26,076,917)	(8,167,152)	(12,046,905)

Amount attributable to financing activities

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

Amount attributable to operating activities	8,462,174	18,563,068	8,831,393
Amount attributable to investing activities	(16,134,752)	(20,482,399)	(13,840,827)
Amount attributable to financing activities	1,988,186	2,158,102	(737,115)
Surplus/(deficit) remaining after the imposition of general rates	3 350,000	6,034,392	557,793

This statement is to be read in conjunction with the accompanying notes.

CITY OF BELMONT
FOR THE YEAR ENDED 30 JUNE 2026
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CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

1 BASIS OF PREPARATION

The annual budget of the City of Belmont which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2024/25 actual balances
Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows
Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards
During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards*
 - *Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards*
 - *Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards*
 - *Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards*
 - *Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards*
 - *Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards*
 - *Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

• *AASB 2022-10 Amendments to Australian Accounting Standards*

- *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards*
 - *Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards*
 - *Effective Date of Amendments to AASB 10 and AASB 128*
[deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- *AASB 2022-9 Amendments to Australian Accounting Standards*
 - *Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards*
 - *Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements*
 - *(Appendix D) [for for-profit entities]*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*
 - *(Appendix D) [for not-for-profit and superannuation entities]*
- *AASB 2024-2 Amendments to Australian Accounting Standards*
 - *Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards*
 - *Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements
The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Actual total revenue	2024/25 Budget total revenue
(i) General rates					\$	\$	\$	\$	\$
Residential	Gross rental valuation	0.065558	20,026	372,212,106	24,401,481	257,769	24,659,250	23,002,107	23,433,812
Commercial	Gross rental valuation	0.078670	1,035	147,553,761	11,608,054	58,807	11,666,861	11,236,428	11,186,703
Industrial	Gross rental valuation	0.085225	483	129,405,999	11,028,626	0	11,028,626	10,708,667	10,639,288
Total general rates		Minimum	21,544	649,171,866	47,038,161	316,576	47,354,737	44,947,202	45,259,803
(ii) Minimum payment		\$							
Residential	Gross rental valuation	920	1,495	17,588,468	1,375,400	0	1,375,400	1,744,200	1,336,720
Commercial	Gross rental valuation	1,080	142	997,975	153,360	0	153,360	155,100	147,680
Industrial	Gross rental valuation	1,100	8	77,155	8,800	0	8,800	8,050	8,480
Total minimum payments			1,645	18,663,598	1,537,560	0	1,537,560	1,907,350	1,492,880
Total general rates and minimum payments			23,189	667,835,464	48,575,721	316,576	48,892,297	46,854,552	46,752,683
(iii) Ex-gratia rates									
Airport Rates			1	198,238,543	15,595,426	0	15,595,426	15,127,795	15,012,867
Other Rates in Lieu			1	1,350,000	106,205	0	106,205	102,337	102,337
Total ex-gratia rates			2	199,588,543	15,701,631	0	15,701,631	15,230,132	15,115,204
Discounts (Refer note 2(f))					64,277,352	316,576	64,593,928	62,084,684	61,867,887
Total rates					64,277,352	316,576	(2,237,171)	(2,153,209)	(2,077,018)
Late payment of rate or service charge interest							180,000	220,000	150,000
							180,000	220,000	150,000

*Rateable Value at time of adopting budget.

The City does not anticipate raising any specified area rates for the year ended 30th June 2026.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
Option one		\$	%	%
Single full payment	2/09/2025	0	0.0%	11%*
Option two				
First instalment	2/09/2025	0	0.0%	11%*
Second instalment	3/11/2025	0	0.0%	11%*
Third instalment	12/01/2026	0	0.0%	11%*
Fourth instalment	13/03/2026	0	0.0%	11%*
Option three - SmoothRates (Fortnightly)				
20 payments	29/08/2025 - 22/05/2026	0	0.0%	11%*
Option three - SmoothRates (Monthly)				
10 payments	29/08/2025 - 29/05/2026	0	0.0%	11%*

*11% interest only applies for those ratepayers not on approved payment plans

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

(i) Differential general rate

The City has a net funding shortfall in it's Operational and Capital budget for 2025-26 of \$62.3m, required to be made up from rates. This funding pays for infrastructure and services like roads, parks, streetscapes, library, museum, leisure centre and events, to name a few. We are proposing increasing rates by 3.6% for 2025-26 to ensure we can deliver these essential services and projects to our community.

Description	Characteristics	Objects
Residential	This rate category imposes a differential rate on land primarily used for residential purposes. The rate in the dollar has been determined on the basis that ratepayers make a reasonable contribution to the cost of local government services and facilities.	The objective of the residential rate category is to apply a base differential rate to land used for residential purposes and to act as the City's benchmark differential rate by which all other rated properties are assessed.
Commercial	This rate category imposes a differential general rate on land zoned under the Town Planning Scheme for commercial purposes.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.
Industrial	This rate category imposes a differential general rate on land zoned under the Town Planning Scheme for industrial purposes.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.

2. RATES AND SERVICE CHARGES (CONTINUED)

(ii) Differential Minimum Payment

Description	Characteristics	Objects
Residential	This rate category imposes a differential rate on land primarily used for residential purposes. The rate in the dollar has been determined on the basis that ratepayers make a reasonable contribution to the cost of local government services and facilities.	The objective of the residential rate category is to apply a base differential rate to land used for residential purposes and to act as the City's benchmark differential rate by which all other rated properties are assessed.
Commercial	This rate category imposes a differential general rate on land zoned under the Town Planning Scheme for commercial purposes.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.
Industrial	This rate category imposes a differential general rate on land zoned under the Town Planning Scheme for industrial purposes.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Specified Area Rate

The City does not anticipate raising any specified area rates for the year ended 30th June 2026.

(e) Service Charges

The City does not anticipate raising any service charges for the year ended 30th June 2026.

(f) Early payment discounts

Rate, fee or charge to which discount is granted	Type	Discount %	Discount (\$)	2025/26 Budget	2024/25 Actual	2024/25 Budget	Circumstances in which discount is granted
Differential Rates	Rate	5.0%	0	\$ 1,330,339	\$ 1,265,476	\$ 1,235,104	Payment received in full by the due date
Minimum Payments	Rate	5.0%	0	138,777	132,010	128,842	Payment received in full by the due date
Ex Gratia Rates	Rate	5.0%	0	768,055	755,723	713,072	Payment received in full by the due date
				2,237,171	2,153,209	2,077,018	

(g) Waivers or concessions

The City does not anticipate any waivers or concessions for the year ended 30th June 2026.

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Financial assets
Receivables
Contract assets
Inventories
Other assets

Less: current liabilities

Trade and other payables
Contract liabilities
Capital grant/contribution liability
Lease liabilities
Long term borrowings
Employee provisions
Other provisions

Net current assets

Less: Total adjustments to net current assets
Net current assets used in the Statement of Financial Activity

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
Add: Current liabilities not expected to be cleared at end of year
- Current portion of borrowings
- Current portion of lease liabilities
- Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
Less: Fair value adjustments to financial assets at fair value through profit and loss
Add: Loss on asset disposals
Add: Depreciation
Movement in current employee provisions associated with restricted cash
Non-cash movements in non-current assets and liabilities:
- Pensioner deferred rates

Non cash amounts excluded from operating activities

		2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
Note		\$	\$	\$
4		14,829,264	23,812,333	17,777,674
		52,496,278	52,496,278	29,118,043
		3,722,485	4,722,485	23,613,744
		50,000	0	0
		234,387	234,387	276,212
		3,574,704	3,574,704	3,316,206
		74,907,118	84,840,187	74,101,879
		(1,919,484)	(3,119,484)	(4,956,993)
		(1,345,261)	(1,745,261)	(1,629,053)
		0	0	(453,553)
8		(9,948)	(39,341)	(39,341)
7		(692,211)	(666,574)	(666,573)
		(4,791,653)	(4,791,653)	(4,273,584)
		(744,717)	(644,717)	0
		(9,503,274)	(11,007,030)	(12,019,097)
		65,403,844	73,833,157	62,082,782
3(b)		(65,053,844)	(67,798,765)	(61,524,989)
		350,000	6,034,392	557,793
9		(68,615,611)	(71,309,712)	(64,770,317)
		692,211	666,574	666,573
		9,948	39,341	39,341
		2,859,608	2,805,032	2,539,414
		(65,053,844)	(67,798,765)	(61,524,989)

		2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
Note		\$	\$	\$
5		(78,742)	(91,136)	(87,469)
				(4,203)
5		44,730	58,266	0
6		12,617,329	13,207,356	12,935,924
		54,576	265,618	(15,092)
		0	(89,873)	
		12,637,893	13,350,231	12,829,160

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CONTRACT ASSETS

Contract assets primarily relate to the City's right to consideration for work completed but not billed at the end of the period.

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Cash at bank and on hand	2,376,160	11,359,229	17,652,670
Term deposits	12,453,104	12,453,104	125,004
Total cash and cash equivalents	14,829,264	23,812,333	17,777,674
Held as			
- Unrestricted cash and cash equivalents	20,444,074	26,733,042	4,040,385
- Restricted cash and cash equivalents	(5,614,810)	(2,920,709)	13,737,289
3(a)	14,829,264	23,812,333	17,777,674
Restrictions			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	(5,614,810)	(2,920,709)	13,737,289
- Restricted financial assets at amortised cost - term deposits	69,280,630	69,280,630	60,140,445
	63,665,820	66,359,921	73,877,734
The assets are restricted as a result of the specified purposes associated with the liabilities below:			
Reserve accounts	9	63,665,820	66,359,921
Unspent capital grants, subsidies and contribution liabilities		0	453,553
	63,665,820	66,359,921	73,877,734
Reconciliation of net cash provided by operating activities to net result			
Net result	2,865,632	9,658,865	(431,261)
Depreciation	6	12,617,329	13,207,356
(Profit)/loss on sale of asset	5	(34,012)	(32,870)
Adjustments to fair value of financial assets at fair value through profit and loss		0	8,872
(Increase)/decrease in receivables		1,000,000	20,367,309
(Increase)/decrease in contract assets		(50,000)	37,717
(Increase)/decrease in inventories		0	27,952
(Increase)/decrease in other assets		0	(91,090)
Increase/(decrease) in payables		(1,200,000)	(4,060,164)
Increase/(decrease) in contract liabilities		(400,000)	365,151
Increase/(decrease) in unspent capital grants		0	(906,148)
Increase/(decrease) in other provision		100,000	(155,977)
Increase/(decrease) in employee provisions		0	604,402
Capital grants, subsidies and contributions		(7,141,351)	(3,383,903)
Net cash from operating activities		7,757,598	35,647,472
			9,376,485

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

5. PROPERTY, PLANT AND EQUIPMENT

	2025/26 Budget					2024/25 Actual					2024/25 Budget				
	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss		Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss		Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	
(a) Property, Plant and Equipment	\$	\$	\$	\$		\$	\$	\$	\$		\$	\$	\$	\$	
Buildings - non-specialised	2,490,703	0	0	0	0	2,085,352	0	0	0	0	1,735,558	0	0	0	0
Furniture and equipment	980,000	0	0	0	0	1,108,591	0	0	0	0	1,015,181	0	0	0	0
Plant and equipment	1,368,476	(627,477)	661,489	78,742	(44,730)	1,200,127	(681,755)	714,625	91,136	(58,266)	1,283,289	(584,671)	672,140	87,469	0
Other property, plant and equipment	50,000	0	0	0	0	0	0	0	0	0	50,000	0	0	0	0
Total	4,889,179	(627,477)	661,489	78,742	(44,730)	4,394,070	(681,755)	714,625	91,136	(58,266)	4,084,028	(584,671)	672,140	87,469	0
(b) Infrastructure															
Infrastructure - roads	4,447,827	0	0	0	0	5,091,006	0	0	0	0	4,377,589	0	0	0	0
Infrastructure - footpaths	435,101	0	0	0	0	905,697	0	0	0	0	870,175	0	0	0	0
Infrastructure - drainage	339,574	0	0	0	0	405,707	0	0	0	0	716,625	0	0	0	0
Infrastructure - reserve improvements	13,725,911	0	0	0	0	14,837,700	0	0	0	0	8,031,056	0	0	0	0
Total	18,948,413	0	0	0	0	21,240,110	0	0	0	0	13,995,445	0	0	0	0
Total	23,837,592	(627,477)	661,489	78,742	(44,730)	25,634,180	(681,755)	714,625	91,136	(58,266)	18,079,473	(584,671)	672,140	87,469	0

MATERIAL ACCOUNTING POLICES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

7. BORROWINGS

(b) New borrowings - 2025/26

The City does not intend to undertake any new borrowings for the year ended 30th June 2026

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

(d) Credit Facilities

	2025/26 Budget	2024/25 Actual	2024/25 Budget
Undrawn borrowing facilities	\$	\$	\$
credit standby arrangements			
Bank overdraft limit	200,000	200,000	200,000
Bank overdraft at balance date	0	0	0
Credit card limit	60,000	60,000	100,000
Credit card balance at balance date	0	15,000	0
Total amount of credit unused	260,000	275,000	300,000
Loan facilities			
Loan facilities in use at balance date	10,309,795	10,976,369	10,040,343

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

8. LEASE LIABILITIES

[illegible]

MATERIAL ACCOUNTING POLICIES

LEASES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

LEASE LIABILITIES
The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

Restricted by legislation

(a) Car Parking Reserve

Restricted by council

- (b) Administration Building Reserve
(c) Aged Accommodation Reserve
(d) Aged Community Care Reserve
(e) Aged Persons Housing Reserve
(f) Aged Services Reserve
(g) Ascot Waters Marina Maintenance & Restoration
(h) Belmont District Band Reserve
(i) Belmont Oasis Refurbishment Reserve
(j) Belmont Trust Reserve
(k) Building Reserve
(l) Capital Projects Reserve
(m) Carry Forward Projects Reserve
(n) District Valuation Reserve
(o) Election Expenses Reserve
(p) Employee Entitlements Reserve
(q) Environment Reserve
(r) Faulkner Park Retirement Village Buy Back Reserve
(s) Faulkner Park Retirement Village Owners Maintenance Reserve
(t) History Reserve
(u) Information Technology Reserve
(v) Infrastructure Reserve
(w) Insurance Reserve
(x) Land Acquisition Reserve
(y) Long Service Leave Reserve - Salaries
(z) Long Service Leave Reserve - Wages
(aa) Miscellaneous Entitlements Reserve
(ac) Plant Replacement Reserve
(ad) Property Development Reserve
(ae) Public Art Reserve
(af) Ruth Faulkner Library Reserve
(ag) Streetscapes Reserve
(ah) Urban Forest Strategy Management Reserve
(ai) Waste Management Reserve
(aj) Underground Power Reserve

	2025/26			Budget			2024/25			Actual			2024/25			Budget		
	Opening Balance	Transfer to	\$	Transfer (from)	Closing Balance	\$	Opening Balance	Transfer to	\$	Transfer (from)	Closing Balance	\$	Opening Balance	Transfer to	\$	Transfer (from)	Closing Balance	\$
	70,842	4,511	0	75,353	67,592	3,250	0	70,842	67,645	2,956	0	70,601	67,645	2,956	0	70,601		
	289,936	17,187	(287,123)	0	257,553	12,383	0	269,936	257,768	11,264	0	269,032	257,768	11,264	0	269,032		
	1,076,273	67,435	0	1,143,708	1,010,521	65,752	0	1,076,273	980,051	51,084	0	1,031,135	980,051	51,084	0	1,031,135		
	250,392	15,943	0	266,335	238,905	11,487	0	250,392	239,107	10,449	0	249,556	239,107	10,449	0	249,556		
	4,315	16,344	0	20,659	244,913	11,776	(252,374)	4,315	467,246	32,618	(309,374)	190,490	467,246	32,618	(309,374)	190,490		
	1,218,044	77,555	0	1,295,599	1,162,167	55,877	0	1,218,044	1,163,138	50,828	0	1,213,966	1,163,138	50,828	0	1,213,966		
	1,109,241	73,811	(50,000)	1,133,052	1,106,061	53,180	(50,000)	1,109,241	1,057,555	48,399	(50,000)	1,055,954	1,057,555	48,399	(50,000)	1,055,954		
	53,720	3,420	(57,140)	0	51,256	2,464	0	53,720	51,297	2,242	0	53,539	51,297	2,242	0	53,539		
	4,734,561	301,458	(283,163)	4,752,856	4,517,364	217,197	0	4,734,561	4,521,127	197,568	0	4,718,695	4,521,127	197,568	0	4,718,695		
	1,545,771	112,196	(202,324)	1,455,643	1,681,259	80,836	(216,324)	1,545,771	1,707,597	74,620	(216,324)	1,565,893	1,707,597	74,620	(216,324)	1,565,893		
	4,766,960	374,132	(525,000)	4,616,092	4,739,102	227,858	(200,000)	4,766,960	5,022,812	233,538	(200,000)	5,056,350	5,022,812	233,538	(200,000)	5,056,350		
	5,222,526	5,250,000	(815,500)	9,657,026	5,827,421	1,588,913	(2,193,808)	5,222,526	3,801,763	7,844,987	(705,161)	10,941,589	3,801,763	7,844,987	(705,161)	10,941,589		
	1,932,342	0	(1,760,000)	172,342	1,744,079	1,760,000	(1,571,737)	1,932,342	3,508,977	(25,166)	(2,738,320)	745,491	3,508,977	(25,166)	(2,738,320)	745,491		
	214,819	1,580	(214,790)	1,609	23,680	191,139	0	214,819	108,999	96,049	0	205,048	108,999	96,049	0	205,048		
	158,906	567	(152,439)	7,034	8,497	150,409	0	158,906	43,723	81,412	0	125,135	43,723	81,412	0	125,135		
	0	2,859,608	0	2,859,608	0	0	0	0	0	0	0	0	0	0	0	0	0	
	972,452	61,918	(808,095)	226,275	927,841	44,611	0	972,452	928,453	69,281	0	997,734	928,453	69,281	0	997,734		
	2,691,625	171,380	0	2,863,005	2,568,147	123,478	0	2,691,625	2,590,287	112,319	0	2,702,606	2,590,287	112,319	0	2,702,606		
	550,353	35,042	(200,000)	385,395	525,106	25,247	0	550,353	532,453	31,613	0	564,066	532,453	31,613	0	564,066		
	190,193	12,110	(202,303)	0	181,468	8,725	0	190,193	181,622	7,937	0	189,559	181,622	7,937	0	189,559		
	1,579,440	100,566	0	1,680,006	1,506,984	72,456	0	1,579,440	1,448,239	65,908	0	1,514,147	1,448,239	65,908	0	1,514,147		
	0	202,988	0	202,988	0	0	0	0	0	0	0	0	0	0	0	0	0	
	1,486,055	94,620	0	1,580,675	1,417,883	68,172	0	1,486,055	1,301,180	0	0	1,301,180	1,301,180	0	0	1,301,180		
	11,569,950	736,679	(12,306,629)	0	11,039,182	530,768	0	11,569,950	11,047,425	467,902	0	11,515,327	11,047,425	467,902	0	11,515,327		
	1,690,953	140,374	(1,831,327)	0	2,103,512	101,138	(513,697)	1,690,953	1,520,081	86,855	(143,273)	1,463,663	1,520,081	86,855	(143,273)	1,463,663		
	321,065	24,068	(345,133)	0	360,665	17,341	(56,941)	321,065	231,924	11,137	(5,753)	237,308	231,924	11,137	(5,753)	237,308		
	793,014	52,812	(845,826)	0	791,398	38,051	(36,435)	793,014	802,501	35,942	0	838,443	802,501	35,942	0	838,443		
	1,467,617	110,123	(415,605)	1,162,135	1,650,203	828,840	(1,009,426)	1,467,617	1,482,390	662,491	(323,278)	1,821,603	1,482,390	662,491	(323,278)	1,821,603		
	15,273,114	13,479,331	(6,284,341)	22,468,104	17,573,013	844,917	(3,144,816)	15,273,114	21,754,992	703,244	(5,347,558)	17,110,678	21,754,992	703,244	(5,347,558)	17,110,678		
	371,838	27,859	(24,000)	375,697	417,466	20,072	(65,700)	371,838	417,826	18,870	(30,000)	406,696	417,826	18,870	(30,000)	406,696		
	52,522	3,344	(55,866)	0	50,113	2,409	0	52,522	50,154	2,192	0	52,346	50,154	2,192	0	52,346		
	25,814	35,829	(61,643)	0	536,898	25,814	(536,898)	25,814	537,345	23,481	0	560,826	537,345	23,481	0	560,826		
	132,884	8,461	(141,345)	0	126,788	6,096	0	132,884	0	5,545	0	5,545	0	5,545	0	5,545		
	4,562,384	320,873	(195,511)	4,687,746	4,808,297	231,185	(477,098)	4,562,384	126,892	282,028	(1,240,749)	(831,829)	126,892	282,028	(1,240,749)	(831,829)		
	0	576,878	0	576,878	0	0	0	0	5,481,809	0	0	5,481,809	5,481,809	0	0	5,481,809		
	66,289,079	25,366,491	(28,065,103)	63,590,467	69,197,742	7,416,591	(10,325,254)	66,289,079	73,366,733	11,296,637	(11,309,790)	73,353,580	73,366,733	11,296,637	(11,309,790)	73,353,580		
	66,359,921	25,371,002	(28,065,103)	63,665,820	69,265,334	7,419,841	(10,325,254)	66,359,921	73,434,378	11,299,593	(11,309,790)	73,424,181	73,434,378	11,299,593	(11,309,790)	73,424,181		

9. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
(a) Car Parking Reserve	Ongoing	This reserve is used to fund any activities that create or enhance car parks and includes funds received as cash in lieu for this purpose.
Restricted by council		
(b) Administration Building Reserve	2026	This reserve is used to fund the refurbishment of the City's administration building.
(c) Aged Accommodation Reserve	Ongoing	This reserve is used to provide for the long term maintenance of Gabriel Gardens and Orana aged housing units.
(d) Aged Community Care Reserve	Ongoing	This reserve is used to fund the provision of aged care community services within the City.
(e) Aged Persons Housing Reserve	Ongoing	This reserve is used to manage the surplus/deficit position and capital improvements of the City's aged housing centres.
(f) Aged Services Reserve	Ongoing	This reserve is used to fund the provision of aged services within the City.
(g) Ascot Waters Marina Maintenance & Restoration	Ongoing	This reserve is used to provide for the ongoing maintenance and future redevelopment needs of the marina at Ascot Waters.
(h) Belmont District Band Reserve	2026	This reserve is used to provide funds for the replacement and acquisition of instruments for the Belmont District Band.
(i) Belmont Oasis Refurbishment Reserve	2031	This reserve is used to fund the refurbishment of the Belmont Oasis Leisure Centre.
(j) Belmont Trust Reserve	Ongoing	This reserve is used to fund costs in relation to the Belmont Trust land.
(k) Building Reserve	Ongoing	This reserve is used to fund the replacement and refurbishment of the City's Building assets or project works.
(l) Capital Projects Reserve	Ongoing	This reserve is used to manage municipal funding for capital works projects to occur over multiple financial years.
(m) Carry Forward Projects Reserve	Ongoing	This reserve is used to manage municipal funding for incomplete projects carried forward to the following financial year.
(n) District Valuation Reserve	Ongoing	This reserve is used to spread the costs of the triennial revaluation of properties for rating purposes over three years.
(o) Election Expenses Reserve	Ongoing	This reserve is used to spread the costs of the biennial Council elections over two years.
(p) Employee Entitlements Reserve	Ongoing	This reserve is used to part fund the long service leave liability of the City's staff in addition to providing funding for unforeseen expenditures relating to other employee entitlements.
(q) Environment Reserve	Ongoing	This reserve is used to fund environmental programs.
(r) Faulkner Park Retirement Village Buy Back Reserve	Ongoing	This reserve is used to fund the future buy-back of the Faulkner Park Retirement Village from existing residents.
(s) Faulkner Park Retirement Village Owners Maintenance Reserve	Ongoing	This reserve is used to provide for the future major maintenance and refurbishment requirements at the Faulkner Park Retirement Village.
(t) History Reserve	2026	This reserve is used to provide for the future costs associated with the acquisition, recording, preservation and display of articles and information associated with the history of the City.
(u) Information Technology Reserve	Ongoing	This reserve is used for the replacement and enhancement of the City's core business hardware and software requirements.
(v) Infrastructure Reserve	Ongoing	This reserve is used for the enhancement, replacement and refurbishment of park and streetscape infrastructure assets or project works.
(w) Insurance Reserve	Ongoing	This reserve is used to fund self insurance expenses and major fluctuations in insurance premiums.
(x) Land Acquisition Reserve	2026	This reserve is used for the acquisition and/or redevelopment of land and buildings and receives the proceeds of any land or building sales.
(y) Long Service Leave Reserve - Salaries	2026	This reserve is used to part fund the long service leave liability of the City's salaried staff.
(z) Long Service Leave Reserve - Wages	2026	This reserve is used to part fund the long service leave liability of the City's waged staff.
(aa) Miscellaneous Entitlements Reserve	2026	This reserve is used to provide funding for unforeseen expenditures relating to staff and entitlements.
(ab) Parks Development Reserve	2026	This reserve is used to provide for future development of the City's Parks including playgrounds and irrigation.
(ac) Plant Replacement Reserve	Ongoing	This reserve is used to fund the shortfall between income generated through plant operation recoveries and replacement costs of the City's
(ad) Property Development Reserve	Ongoing	This reserve is used to fund any property development within the City including the acquisition and/or redevelopment of land and buildings.
(ae) Public Art Reserve	Ongoing	This reserve also receives the proceeds of any land or building sales.
(af) Ruth Faulkner Library Reserve	2026	This reserve is used to fund the acquisition of public art for display in the City, as well as to support alternative arts initiatives, including community-driven projects, ephemeral or temporary art installations, and artist studios or workshops.
(ag) Streetscapes Reserve	2026	This reserve is used for capital improvements to the City's library.
(ah) Urban Forest Strategy Management Reserve	2026	This reserve is used to fund shopping centre revitalisation and streetscape enhancements.
(ai) Waste Management Reserve	Ongoing	This reserve is used to fund the management and retention of the urban forest.
(aj) Underground Power Reserve	Ongoing	This reserve is used to fund waste management initiatives and activities.

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

10. OTHER INFORMATION

The net result includes as revenues

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
(a) Interest earnings			
Investments	7,239,213	8,709,370	6,601,202
Late payment of fees and charges *	180,000	220,000	150,000
	7,419,213	8,929,370	6,751,202
* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 11%.			
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	100,000	90,190	80,000
Other services	4,000	3,550	3,400
	104,000	93,740	83,400
(c) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	486,843	516,281	516,281
Interest on lease liabilities (refer Note 8)	1,565	4,668	4,668
	488,408	520,949	520,949

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

11. COUNCIL MEMBERS REMUNERATION

Mayor Robert Rossi

Mayor's allowance	100,514	97,115	97,115
Meeting attendance fees	53,215	51,412	51,412
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	18,447	7,117	0
	175,676	159,144	152,027

Cr Deborah Sessions

Deputy Mayor's allowance	25,128	24,279	24,279
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	7,273	2,806	0
	71,381	64,863	62,057

Cr Christopher Kulczycki

Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	1,642	0
	43,238	39,420	37,778

Cr George Sekulla

Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	1,642	0
	43,238	39,420	37,778

Cr Jarrod Harris

Meeting attendance fees	35,480	23,695	0
Annual allowance for ICT expenses	3,500	2,419	2,419
Superannuation contribution payments	4,258	0	0
	43,238	26,114	2,419

Cr Phil Marks

Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	1,642	0
	43,238	39,420	37,778

Cr Bernie Ryan

Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	1,642	0
	43,238	39,420	37,778

Cr Janet Powell

Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	1,642	0
	43,238	39,420	37,778

Cr Jenny Davis

Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	1,642	0
	43,238	39,420	37,778

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Mayor Robert Rossi			
Mayor's allowance	100,514	97,115	97,115
Meeting attendance fees	53,215	51,412	51,412
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	18,447	7,117	0
	175,676	159,144	152,027
Cr Deborah Sessions			
Deputy Mayor's allowance	25,128	24,279	24,279
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	7,273	2,806	0
	71,381	64,863	62,057
Cr Christopher Kulczycki			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	1,642	0
	43,238	39,420	37,778
Cr George Sekulla			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	1,642	0
	43,238	39,420	37,778
Cr Jarrod Harris			
Meeting attendance fees	35,480	23,695	0
Annual allowance for ICT expenses	3,500	2,419	2,419
Superannuation contribution payments	4,258	0	0
	43,238	26,114	2,419
Cr Phil Marks			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	1,642	0
	43,238	39,420	37,778
Cr Bernie Ryan			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	1,642	0
	43,238	39,420	37,778
Cr Janet Powell			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	1,642	0
	43,238	39,420	37,778
Cr Jenny Davis			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	1,642	0
	43,238	39,420	37,778

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

11. COUNCIL MEMBERS REMUNERATION

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Previous Council Members			
Meeting attendance fees	0	10,583	34,278
Annual allowance for ICT expenses	0	1,081	1,081
	0	11,664	35,359
Total Council Member Remuneration	549,723	498,305	478,530
Mayor's allowance	100,514	97,115	97,115
Deputy Mayor's allowance	25,128	24,279	24,279
Meeting attendance fees	337,055	325,636	325,636
Annual allowance for ICT expenses	31,500	31,500	31,500
Superannuation contribution payments	55,526	19,775	0
	549,723	498,305	478,530

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

12. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

	Balance 30 June 2025	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2026
Detail	\$	\$	\$	\$
BCITF Levy	3,354	130,000	(130,000)	3,354
Building Services Levy	53,097	230,000	(230,000)	53,097
Cash in Lieu of Public Open Space	1,303,865	0	0	1,303,865
Development Assessment Panels	0	70,000	(70,000)	0
	1,360,316	430,000	(430,000)	1,360,316

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES
RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.
Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.
Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.
Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

13. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

14. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs

OBJECTIVE	ACTIVITIES
Governance To provide a decision making process for the efficient allocation of limited resources.	All costs associated with the elected members of Council, together with all costs associated with the general governance of the district. Includes all costs generated by the full allocation of administration costs in accordance with the principles of Activity Based Costing.
General purpose funding To collect revenue to allow for the provision of services.	Includes the cost of collecting rates revenue and all general purpose funding e.g. Grants Commission funding.
Law, order, public safety To provide services to help ensure a safer and environmentally conscious community.	Provision of regulatory services related to cat and dog control, seasonal bush fire, parking and dumping. Implementation of community safety crime prevention services and initiatives to address fear and perceived fear of crime and anti-social behaviour in the community.
Health To provide an operational framework for environmental and community health.	Provision and administration of public health services including the inspection of food, public building, skin penetration and lodging house premises. Compliance related to substandard housing, noise, pests, asbestos and onsite waste water disposal. Support for externally provided child immunisation services.
Education and welfare To provide services to disadvantaged persons, the elderly, children and youth.	Support of community organisations and the provision of programs, services, policy, infrastructure and advocacy focused on supporting the wellbeing and interests of children, youth, adults and seniors. Includes priority focus on advancing interests of First Nations people, diverse abilities and cultural backgrounds.
Housing To provide and maintain aged persons housing and other leased accommodation.	Maintenance and operational expenses associated with the provision of housing for aged persons and other leased accommodation.
Community amenities To provide services required by the community.	Includes sanitation (household refuse); stormwater drainage; town and regional planning and development; the provision of rest rooms, public toilet facilities and protection of the environment.
Recreation and culture To establish and effectively manage infrastructure and resources which will help the social well being of the community.	Provision and maintenance of public community and sporting facilities including the Belmont Oasis Leisure Centre, and programs that meet community need including the provision, maintenance and operation of a public library and museum.
Transport To provide safe, effective and efficient transport services to the community.	Construction and maintenance of streets, roads, footpaths, cycleways and Council Operations Centre. The control of street parking and the control of traffic management within local streets.
Economic services To help promote the local government and its economic wellbeing.	The retention, attraction and support of businesses and provision of economic development focused programs, services, policy and advocacy.
Other property and services To monitor and control operating accounts.	Private works, public work overheads, plant operations. A summary of salaries and wages total costs and any other miscellaneous activities that cannot otherwise be classified in the above.

CITY OF BELMONT
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

15. FEES AND CHARGES

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
By Program:			
Governance	5,500	3,419	7,000
General purpose funding	1,231,309	885,121	1,054,788
Law, order, public safety	403,500	447,006	364,500
Health	213,000	217,595	268,000
Housing	400,000	300,000	400,000
Community amenities	8,310,646	7,801,714	7,640,944
Recreation and culture	384,150	418,384	356,725
Economic services	441,750	622,910	291,500
Other property and services	61,438	60,641	60,654
	11,451,293	10,756,790	10,444,111

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Capital Works



Project Description	Team Responsible	Classification	Expense	Capital Projects Reserve	Total
911500 - Computing	Information Technology	New	530,000	-	530,000
922600 - Crime Prevention & Comm Safety	Safer Communities	New	310,000	-	310,000
937000 - Belmont Oasis	City Facilities & Property	New	25,000	-	25,000
945000 - Library and Museum	Library, Culture & Place	New	115,000	-	115,000
980000 - Town Planning	Town Planning	New	50,000	-	50,000
994001 - Asset Management	Works	Renewal	1,368,476	-	1,368,476
BB2504 - Centenary Park change room refurbishment	City Facilities & Property	Renewal	60,000	-	60,000
BB2505 - Miles Park change room refurbishment	City Facilities & Property	Renewal	60,000	-	60,000
BB2506 - Gerry Archer Facility Upgrade	City Facilities & Property	Renewal	150,000	-	150,000
BB2507 - Belmont resource Centre	City Facilities & Property	Renewal	150,000	-	150,000
BB2508 - Centenary Park Lighting	City Facilities & Property	Renewal	450,000	-	450,000
BB2601 - DAIP upgrades	City Facilities & Property	Renewal	32,540	-	32,540
BB2602 - Hardy Park Facility Upgrade	City Facilities & Property	Renewal	55,000	-	55,000
BB2603 - Redcliffe Community Centre change room refurbishment	City Facilities & Property	Renewal	25,000	-	25,000
BB2604 - Civic Centre Chiller Pipework	City Facilities & Property	Renewal	200,000	-	200,000
BB2605 - Miles Park Lighting Upgrade	City Facilities & Property	Renewal	80,000	-	80,000
BB2606 - Belmont Oasis Basketball courts upgrade	City Facilities & Property	Renewal	75,000	-	75,000
BB2607 - Civic Centre Aircon upgrade	City Facilities & Property	Renewal	35,000	-	35,000
BB2608 - Belmont Oasis Fire Safety	City Facilities & Property	Renewal	40,000	-	40,000
BB2609 - Belmont Oasis Air Con	City Facilities & Property	Renewal	40,000	-	40,000
BB2610 - Operations Retaining Walls	City Facilities & Property	Renewal	200,000	-	200,000
BB2611 - Tomato Lake Toilets Asbestos Removal	City Facilities & Property	Renewal	50,000	-	50,000
BB2612 - ILU Refurbishments	City Facilities & Property	Renewal	250,000	-	250,000
BB2613 - Civic Centre Forcefield Server Upgrade	City Facilities & Property	Renewal	75,000	-	75,000
BB2614 - Centenary Park Storage	City Facilities & Property	New	10,000	-	10,000
BB2615 - 314 Kew Street Demolition	City Facilities & Property	New	150,000	-	150,000
BB2617 - Faulkner Park Lift	City Facilities & Property	Renewal	200,000	-	200,000
CP2202 - Belvidere Street Precinct Revitalisation	City Projects	New	333,714	4,500,000	4,833,714
CP2301 - Belmont Hub Major Defects Rectification	City Projects	Renewal	103,163	-	103,163
CP2401 - Wilson Park Precinct Redevelopment Zone 2	City Projects	New	6,343,714	-	6,343,714
CP2402 - Faulkner Civic Precinct Redevelopment	City Projects	Renewal	90,189	-	90,189
CP2406 - Peet Park Revitalisation	City Projects	Renewal	328,095	750,000	1,078,095
CP2501 - Belmont Oasis Redevelopment - Concepts Development	City Projects	Renewal	203,163	-	203,163
CP2603 - Esplanade Foreshore Stabilisation Stage 2	City Projects	Renewal	808,095	-	808,095
PE2201 - Esplanade Foreshore Stabilisation and Landscaping	Parks and Environment	Renewal	286,238	-	286,238
PG2408 - Volcano Park Water feature renewal	Parks and Environment	Renewal	500,000	-	500,000
PG2513 - Redcliffe Park Irrigation Filter Replacement	Parks and Environment	Renewal	175,000	-	175,000
PG2514 - Forster Park Irrigation Filter Replacement	Parks and Environment	Renewal	175,000	-	175,000
PG2515 - Bore & Pump Replacement	Parks and Environment	Renewal	125,000	-	125,000
PG2524 - Irrigation Installation as part of the SES	Parks and Environment	New	400,000	-	400,000
PG2601 - Recreation Renewals	Parks and Environment	Renewal	240,000	-	240,000
PG2602 - Drinking Fountain Renewals	Parks and Environment	Renewal	50,000	-	50,000
PG2603 - Bench Seating Renewals	Parks and Environment	Renewal	120,000	-	120,000
PG2604 - Faulkner Civic Precinct	Parks and Environment	Renewal	60,000	-	60,000
PG2605 - BBQ Renewals	Parks and Environment	Renewal	100,000	-	100,000
PG2606 - Sporting Infrastructure Renewals	Parks and Environment	Renewal	60,000	-	60,000
PG2607 - Aerator Renewals	Parks and Environment	Renewal	60,000	-	60,000
PG2608 - Parks & Signage Upgrade	Parks and Environment	Renewal	40,000	-	40,000
PG2609 - POS Irrigation Renewal - Irrigation Filter (Jack Ring)	Parks and Environment	Renewal	175,000	-	175,000
PG2610 - POS Irrigation Renewal - Bore and Pump Replacement (Peet Park)	Parks and Environment	Renewal	200,000	-	200,000
PG2611 - Flow Meter Renewals	Parks and Environment	Renewal	50,000	-	50,000
PG2612 - Electrical Cabinet Renewals	Parks and Environment	Renewal	35,000	-	35,000
PG2613 - POS Irrigation Renewals	Parks and Environment	Renewal	400,000	-	400,000
PG2614 - Playground Renewals - Alfred Park	Parks and Environment	Renewal	140,000	-	140,000
PG2615 - Playground Renewals - Parkview Chase	Parks and Environment	Renewal	140,000	-	140,000
PG2616 - Playground Renewals - Treave Street Park (Silcox Park)	Parks and Environment	Renewal	140,000	-	140,000
PG2617 - Playground Renewals - Wilson Park	Parks and Environment	Renewal	140,000	-	140,000
PS2002 - Streetscape - Landscaping renewal programme	Parks and Environment	Renewal	95,772	-	95,772
PS2401 - Bilya Kard Boodja Lookout Foreshore Stabilisation	Parks and Environment	Renewal	42,476	-	42,476
PS2601 - Streetscape Infrastructure Renewals	Parks and Environment	Renewal	50,000	-	50,000
PS2602 - Streetscape Enhancement Renewals	Parks and Environment	Renewal	1,585,000	-	1,585,000
WD2601 - Drainage Pit Upgrade Program	Works	Renewal	200,000	-	200,000
WD2604 - General Drainage Improvements	Works	Renewal	72,074	-	72,074
WD2605 - Drainage Sump Repair Program	Works	Renewal	50,000	-	50,000
WD2607 - Selby Park	Works	Renewal	17,500	-	17,500
WF2601 - Connectivity	Works	Renewal	58,610	-	58,610
WF2602 - Rehabilitation	Works	Renewal	58,610	-	58,610
WF2603 - Alexander Road - Hardey Rd to Signal Hill Reserve	Works	Renewal	72,143	-	72,143
WF2604 - Alexander Road - Hardey Rd to Belgravia St	Works	Renewal	42,226	-	42,226
WF2605 - O'Neile Parade - Moreing St to Lyall St	Works	Renewal	34,841	-	34,841
WF2606 - Rason Place - Grand Pde to End	Works	Renewal	32,439	-	32,439
WF2607 - Swan River Foreshore Reserve - Hardey Park to Marina Dve	Works	Renewal	20,000	-	20,000
WF2608 - Fitzroy Road - Adjacent to Eastgate Centre	Works	Renewal	16,232	-	16,232
WF2609 - Sustainable Transport Strategy	Works	Renewal	100,000	-	100,000
WR2312 - Fulham Street - Fisher Street New Roundabout and Lighting	Works	Renewal	55,000	-	55,000
WR2326 - Belgravia Street - Wright St to Alexander Rd	Works	Renewal	192,000	-	192,000
WR2420 - Stanton Road - Central Ave to Epsom Ave (LCURS)	Works	Renewal	2,888	-	2,888
WR2539 - Abernethy Road: Fulham St to Leach Hwy (D&I)	Works	Renewal	50,000	-	50,000
WR2541 - West Redcliffe Traffic Study	Works	Renewal	60,000	-	60,000

Project Description	Team Responsible	Classification	Expense	Capital Projects Reserve	Total
WR2601 - Minor Changes to Intersection Geometry as Identified	Works	Renewal	57,929	-	57,929
WR2602 - Minor Resurfacing Projects (TBA)	Works	Renewal	57,929	-	57,929
WR2612 - Lemon Gum Court: Fulham St to End	Works	Renewal	56,111	-	56,111
WR2615 - Arthur Street: Keane St to Scott St	Works	Renewal	113,519	-	113,519
WR2616 - Towers Street: Belmont Ave to Knutsford St	Works	Renewal	61,787	-	61,787
WR2617 - Klem Avenue: Epsom Ave to CDS (Hope Place)	Works	Renewal	228,316	-	228,316
WR2619 - Grand Parade: Klem Ave to Copeland Dve	Works	Renewal	102,756	-	102,756
WR2620 - Rason Place: Grand Pde to CDS	Works	Renewal	51,305	-	51,305
WR2621 - Lintonmarc Drive: Rendition Pl to Rendition Pl	Works	Renewal	69,127	-	69,127
WR2623 - Dunton Place: McKeon St to End	Works	Renewal	26,298	-	26,298
WR2624 - Smiths Avenue: Epsom Ave to Moreing St	Works	Renewal	82,202	-	82,202
WR2625 - Smiths Avenue: Lyall St to Morrison St	Works	Renewal	82,202	-	82,202
WR2626 - The Crescent: Moreing St to Moreing St	Works	Renewal	51,289	-	51,289
WR2627 - O'Neile Parade: Moreing St to Lyall St	Works	Renewal	123,389	-	123,389
WR2629 - Fauntleroy Avenue: Hilton Grove to Car Park	Works	Renewal	98,868	-	98,868
WR2630 - Roberts Road: Surrey Rd to Kooyong Rd	Works	Renewal	83,541	-	83,541
WR2631 - Desmond Place: Gladstone Rd to CDS	Works	Renewal	54,465	-	54,465
WR2632 - Wickalls Court: Gladstone Rd to End	Works	Renewal	31,793	-	31,793
WR2633 - Fitzroy Road: GEH to Newey St	Works	Renewal	96,384	-	96,384
WR2634 - Minora Place: Nannine Pl to CDS	Works	Renewal	30,031	-	30,031
WR2635 - Camden Street: Abernethy Rd to Robinson Ave	Works	Renewal	67,103	-	67,103
WR2636 - Barker Street: Belgravia St to Brennan Way	Works	Renewal	75,082	-	75,082
WR2637 - Burns Street: Kew St to CDS	Works	Renewal	52,470	-	52,470
WR2638 - Trink Street: Scott St to Kew St	Works	Renewal	82,170	-	82,170
WR2639 - Fisher Street: Scott St to Keane St	Works	Renewal	109,890	-	109,890
WR2640 - Fisher Street: Keane St to Gabriel St	Works	Renewal	47,520	-	47,520
WR2641 - Gabriel Street: Abernethy Rd to Fisher St	Works	Renewal	107,415	-	107,415
WR2642 - Gabriel Street: Fisher St to Belgravia St	Works	Renewal	151,800	-	151,800
WR2643 - Gabriel Street: Belgravia St to Hardey Rd	Works	Renewal	290,070	-	290,070
WR2644 - Lowes Street: Belgravia St to Daly St	Works	Renewal	114,840	-	114,840
WR2645 - Durban Street: Hardey Rd to Keymer St	Works	Renewal	109,395	-	109,395
WR2648 - Verdun Street: Alfred St to Boulter Pl	Works	Renewal	58,905	-	58,905
WR2649 - Miller Avenue: Moreing St to Morrison St	Works	Renewal	70,290	-	70,290
WR2650 - First Street: Central Ave to Bulong Ave.	Works	Renewal	25,000	-	25,000
WR2651 - Fisher Street: Boulter Place to cul-de-sac.	Works	Renewal	38,610	-	38,610
WR2652 - Harley Street: Belgravia St. to Daly Street	Works	Renewal	103,950	-	103,950
WR2653 - Treave Street: Kew St. to cul-de-sac	Works	Renewal	108,900	-	108,900
WR2654 - Abernethy Road:Campbel St. to Alexander Rd.	Works	Renewal	484,866	-	484,866
WR2656 - Alexander Road:Hardey Rd. to Belgravia St.	Works	Renewal	409,247	-	409,247
WR2657 - Selwyn Place – Gladstone Rd to End	Works	Renewal	21,175	-	21,175
WS2601 - Bus Shelter Replacement/Installation Program	Works	Renewal	34,455	-	34,455
Total			23,837,590	5,250,000	29,087,590

Fees and Charges 2025-26



	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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City of Belmont

Corporate and Governance

Finance

Administration Charge - alternative arrangements	C	N	\$20.00	\$20.00	N
Rates Statement Fee	C	N	\$15.00	\$15.00	N
Rate Book Extract (hard copy only) - per copy	S	N	\$250.00	\$250.00	N
Rates Penalty Interest	S	N	Maximum as per Local Government Act 1995		N
Deferred Rates Interest	S	N	As per Rates and Charges (Rebates and Deferments) Act 1992		N
General Procedure Claim Administration fee	C	N	\$50.00	\$50.00	N
Recoverable Legal Costs	S	N	Cost recovery		N
Legal Services	C	Y	Cost recovery		N
Credit Card Surcharge for payments over \$100,000 where the underlying service is liable for GST	C	Y	0.32% of payment amount		N
Credit Card Surcharge for payments over \$100,000 where the underlying service is not liable for GST	C	N	0.32% of payment amount		

Governance

Freedom of Information

Application Fee (non personal information)	S	N	\$30.00	\$30.00	N
Per Hour Labour	S	N	\$30.00	\$30.00	N
Per A4 Copy	S	N	\$0.20	\$0.20	N

Sale of Council Minutes

Council Meeting Agenda / Minutes – per copy	S	N	\$35.00	\$35.00	N
Plus Postage	C	N	\$15.00	\$15.00	N

General Photocopying – Organisation (Plans, Maps or Documents)

Black / White A4 – per copy	C	Y	\$0.35	\$0.40	N
Black / White A3 – per copy	C	Y	\$0.45	\$0.50	N
Colour A4 – per copy	C	Y	\$2.60	\$2.70	N
Colour A3 – per copy	C	Y	\$4.20	\$4.40	N

Development and Communities

Planning Services

Determination of Development Application (other than for an extractive industry) where the development has not commenced or been carried out - not more than \$50,000	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determination of Development Application (other than for an extractive industry) where the development has not commenced or been carried out - more than \$50,000 but not more than \$500,000	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determination of Development Application (other than for an extractive industry) where the development has not commenced or been carried out - more than \$500,000 but not more than \$2.5 million	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N

	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Planning Services [continued]

Determination of Development Application (other than for an extractive industry) where the development has not commenced or been carried out - more than \$2.5 million but not more than \$5 million	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determination of Development Application (other than for an extractive industry) where the development has not commenced or been carried out - more than \$5 million but not more than \$21.5 million	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determination of Development Application (other than for an extractive industry) where the development has not commenced or been carried out - more than \$21.5 million	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determining a development application for an extractive industry where the development has not commenced or been carried out	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determining a development application (other than for an extractive industry) where the development has commenced or been carried out	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Preliminary Comment on proposals prior to formal lodgement	C	Y	\$75.50	\$78.50	N
Determining an application to amend or cancel development approval under Regulation 77 (1) (c) of the Planning and Development (Local Planning Schemes) Regulations 2015	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Determining an application for advice made under the Planning and Development (Local Planning Schemes) Regulations 2015 Sch. 2 cl.61A (as that clause applies as part of the local planning scheme)	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Substantial Amendment to a Development Approval (Applications to be lodged as new DAs)	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Planning Clearance for Subdivision or Prior to Lodgement of Building Licence - not more than 5 lots	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Planning Clearance for Subdivision or Prior to Lodgement of Building Licence - more than 5 lots but not more than 195 lots	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Planning Clearance for Subdivision or Prior to Lodgement of Building Licence - more than 195 lots	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Form 15 Certificate of Approval for a Strata Plan, Plan of re-subdivision or consolidation of lots	S	N	As per the fees specified by the Western Australian Planning Commission		N
Requests for reserve closures or Pedestrian Access Way closures	C	N	As per fees for Amendment or Structure Plan preparation		N
Rechecking of clearance of conditions – inspection fee (applies where clearance has been previously checked and condition has not been complied with and new inspection is required). Fee applies per outstanding condition.	C	N	\$75.50	\$78.50	N
Signage applications	C	N	\$147.00	\$147.00	N
Application for approval of home occupation / home business	S	N	N/A		N
Section 40 (Liquor Licensing) Requests	C	N	\$75.50	\$78.50	N
Application for change of use or for change or continuation of a non-conforming use where development is not occurring	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N

	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Planning Services [continued]

Providing a zoning certificate (covers zoning and any proposed change to zoning – Town Planning Scheme and Metropolitan Region Scheme)	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Replying to a property settlement questionnaire (covers planning related information on zoning and R Code density, rezoning considerations, land use, setback requirements for vacant lot)	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Providing written planning advice (covers land use/history, property development, and planning letter for motor vehicle repair business licence)	S	Y	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Nomination for Tree Preservation Order to be considered	C	N	\$147.00	\$147.00	N

Town Planning Scheme Amendments, Structure Plans and Detailed Area Plans

Director	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Manager/Senior Planning Officer	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Planning Officer	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Other Staff	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N
Secretary/Administration Clerk	S	N	As per the maximum fee prescribed under the Planning and Development Regulations 2009		N

Building Surveying

Building Permit Applications

Building Permit – Residential Class 1 & 10 – Uncertified	S	N	As per Schedule 2 of the Building Regulations 2012		N
Amended Building Permit – Residential Class 1 & 10 – Uncertified	S	N	N/A		N
Building Permit – Residential Class 1 & 10 – Certified	S	N	As per Schedule 2 of the Building Regulations 2012		N
Amended Building Permit – Residential Class 1 & 10 – Certified	S	N	N/A		N
Building Permit – Commercial Class 2 to 9 – Certified	S	N	As per Schedule 2 of the Building Regulations 2012		N
Amended Building Permit – Commercial Class 2 to 9 – Certified	S	N	N/A		N
Application to extend time during which building permit has effect	S	N	As per Schedule 2 of the Building Regulations 2012		N

Request for Certificate of Design Compliance – Deemed to Satisfy

Class 1 & 10	C	Y	0.19% of value of work – min \$220		N
Class 2 – 9 Value of work \$150,000 or less	C	Y	\$342.00	\$355.00	N
Class 2 – 9 Value of work more than \$150,000	C	Y	\$342 + 0.09% for every \$1>\$150,000		N

Request for Certificate of Design Compliance – Alternative Solution

Class 2 – 9 Value of work \$150,000 or less	C	Y	\$455.00	\$472.00	N
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	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Request for Certificate of Design Compliance – Alternative Solution [continued]

Class 2 – 9 Value of work more than \$150,000	C	Y	\$455 + 0.09% for every \$1>\$150,000		N
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Request for Certificate of Building Compliance – Certificate & Assessment Only

Unauthorised Class 1 & 10	C	Y	0.38% of value of work – min \$440		N
Unauthorised Class 2 – 9	C	Y	\$614 min plus hourly charge over 3 hours		N
Authorised Class 2 – 9	C	Y	\$428 min plus hourly charge over 2 hours		N

Occupancy Permit

Completed Building Class 2 – 9	S	N	As per Schedule 2 of the Building Regulations 2012		N
Temporary permit for incomplete building Class 2 – 9	S	N	As per Schedule 2 of the Building Regulations 2012		N
Additional use – temporary Class 2 – 9	S	N	As per Schedule 2 of the Building Regulations 2012		N
Replacement permit - permanent change of use Class 2 – 9	S	N	As per Schedule 2 of the Building Regulations 2012		N
Unauthorised work – permit only	S	N	As per Schedule 2 of the Building Regulations 2012		N
Replacement permit for an existing building	S	N	As per Schedule 2 of the Building Regulations 2012		N
Extension of time permit is valid	S	N	As per Schedule 2 of the Building Regulations 2012		N

Certificate of Construction Compliance

Request for Certificate of Construction Compliance	C	Y	\$455.00	\$472.00	N
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Building Approval Certificate Applications

Unauthorised building work	S	N	As per Schedule 2 of the Building Regulations 2012		N
No unauthorised building work	S	N	As per Schedule 2 of the Building Regulations 2012		N
Extension of time permit is valid	S	N	As per Schedule 2 of the Building Regulations 2012		N

Demolition Permit Application

Demolition Permit Fee – Class 1 & 10	S	N	As per Schedule 2 of the Building Regulations 2012		N
Demolition Permit Fee – Class 2 – 9	S	N	As per Schedule 2 of the Building Regulations 2012		N
Demolition Licence extension of time	S	N	As per Schedule 2 of the Building Regulations 2012		N

Building Construction Industry Training

Building Construction Industry Training Levy – on applications >\$20,000	S	N	As per the Building & Construction Industry Training Levy Act 1990		N
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	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Building Services Levy – Applies to all Applications

Building Permit & Demolition Permit <\$45,000	S	N	As per Part 3 Division 3 Regulation 12 of the Building Services (Complaint Resolution and Administration) Regulations 2011	N
Building Permit & Demolition Permit >\$45,000	S	N	As per Part 3 Division 3 Regulation 12 of the Building Services (Complaint Resolution and Administration) Regulations 2011	N
Occupancy Permit & Building Approval Certificate	S	N	As per Part 3 Division 3 Regulation 12 of the Building Services (Complaint Resolution and Administration) Regulations 2011	N
Unauthorised Building Work < \$45,000	S	N	As per Part 3 Division 3 Regulation 12 of the Building Services (Complaint Resolution and Administration) Regulations 2011	N
Unauthorised Building Work > \$45,000	S	N	As per Part 3 Division 3 Regulation 12 of the Building Services (Complaint Resolution and Administration) Regulations 2011	N

Built Strata Inspection and Certificate of Building Compliance

Residential Class 1 Dwellings (1 – 10 units)	C	Y	\$184 plus \$60 per unit	N
Residential – third & subsequent inspections	C	Y	\$184 per inspection	N
Commercial Class 2-9 (1 -10 units)	C	Y	\$184 plus \$60 per unit	N
Commercial – third & subsequent inspections	C	Y	\$184 per inspection	N

Park Home or Annex

Park Home or Annex Application	S	N	0.38% value of non work – min \$105	N
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Materials on Verge

Materials on Verge Application fee	C	N	\$114.00	\$118.50	N
Verge Rental Fee	S	N	\$1 per sqm per month		N

Building and Planning Record Retrieval

Residential Buildings (class 1 and 10, up to 3 dwelling units - per copy)	C	N	\$87.00	\$90.50	N
Commercial Buildings (class 1 with more than 3 dwelling units and class 2 – 9 - per copy)	C	N	\$87.00	\$90.50	N
Electronic Building Plan Available (per permit)	C	N	\$28.00	\$29.50	N
Photocopies – A4 & A3 (black and white)	C	N	\$1.05	\$1.10	N
Photocopies – A4 & A3 (colour)	C	N	\$5.20	\$5.40	N
Photocopies – A0, A1 & A2 (black and white)	C	N	\$10.40	\$10.80	N
Building Records to an interested person	C	N	\$87.00	\$90.50	N

Miscellaneous Building Services

Inspections of new Private Swimming Pool/Spa Safety Barriers (\$118-\$312)	S	N	As per Building Regulations 2012		N
Inspection of Private Swimming Pool/Spa and Security Fencing yearly charge - 4 yearly inspection	S	N	\$29.50	\$33.00	N
Swimming Pool/Spa and Security Fencing Non-mandatory	C	N	\$118.00	\$118.00	N

	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Miscellaneous Building Services [continued]

Battery only smoke alarm application	S	N	\$185.50	\$192.50	N
Performance Solution Assessments to Vary Non-Compliance Deemed to Satisfy Solutions	C	Y	\$424.00	\$440.00	N
Building Code of Australia Consultation Service - per hour	C	Y	\$138.00	\$143.00	N
Disability access and inspection report service	C	Y	\$378.00	\$392.00	N
Identification of unauthorised buildings & report	C	Y	\$378.00	\$392.00	N

Property Settlement Enquiry

Orders & Requisitions – Building, Health, Engineering & Planning	C	N	\$127.50	\$132.50	N
Hard copy of Home Indemnity Insurance Certificate	C	N	\$85.00	\$88.50	N
Electronic copy of Home Indemnity Insurance Certificate	C	N	\$27.00	\$28.00	N
Swimming Pool Inspection requested as part of an enquiry	C	N	\$118.00	\$118.00	N

Health

Food

Food business audit fee (low risk)	S	N	\$130.00	\$150.00	N
Food business audit fee (medium risk)	S	N	\$260.00	\$300.00	N
Food business audit fee (high risk)	S	N	\$390.00	\$450.00	N
Food business notification (one-off fee)	S	N	\$50.00	\$50.00	N
Food business registration (one-off fee)	S	N	\$140.00	\$140.00	N
Food Premises Settlement Enquiry	C	N	\$134.50	\$139.50	N
Food Premises fit out or alterations or compliance with upgrade schedule inspection	C	N	\$134.50	\$139.50	N
Liquor Licence Application and Inspection Request (Section 39 Certification)	C	N	\$134.50	\$139.50	N

Noise

Noise Monitoring Fee as per Environmental Protection (Noise) Regulations 1997 r18(G) - maximum fee	S	N	\$5,000.00	\$5,000.00	N
Noise Monitoring Fee - Environmental Protection (Noise) Regulations 1997 r18(8)	C	N	\$1,500.00	\$1,500.00	N
Noise Control – Non complying Event Application	S	N	\$1,000.00	\$1,000.00	N
Late fee where Non Complying Event application received 60> <21 days	S	N	Plus 25% of fee charged		N
Application Fee for Approval of a Venue for Sporting, Cultural or Entertainment Events under r.19B	S	N	\$15,000.00	\$15,000.00	N
Application Fee for submission of Noise Management Plan for "specified works" exemption (maximum fee)	S	N	\$500.00	\$500.00	N
Application fee for "Out of hours" Noise Management Plan assessment	C	N	\$258.50	\$267.81	N

Pools/Public Buildings

Annual fee to sample/audit public swimming pools – water quality per premises	C	N	\$213.00	\$221.00	N
Public Building Applications - to vary, alter, construct, extend, including temporary public buildings (maximum fee)	S	N	\$871.00	\$871.00	N

	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Stall Holders & Traders

Permit	S	N	\$40.00	\$40.00	N
Permit Renewals	S	N	\$40.00	\$40.00	N

Stall Holders & Traders – Additional Fees

Per day	S	N	\$40.00	\$40.00	N
Per week	S	N	\$50.00	\$50.00	N
Per month	S	N	\$100.00	\$100.00	N
Per annum	S	N	\$1,000.00	\$1,000.00	N

Traders

Permit – includes maximum 20 sqm of area	S	N	\$150.00	\$150.00	N
Fee per sqm exceeding 20 sqm of area	S	N	\$10.00	\$10.00	N
Permit Renewal Fee	S	N	As per Traders Permit fee plus \$10.00 per sqm exceeding 20 sqm of area		N
Permit Transfer Fee	S	N	\$20.00	\$20.00	N

Outdoor Dining Facility

Outdoor Eating Facility – includes maximum 20 sqm of area	S	N	N/A		N
Outdoor Eating Facility – exceeding 20 sqm of area	S	N	N/A		N
Outdoor Eating Facility Renewal Fee	S	N	N/A		N
Outdoor Eating Facility Permit Transfer Fee	S	N	N/A		N

Stable Premises

Stables Premises – Registration or Renewal of Registration per stall	S	N	\$14.00	\$14.00	N
Variation or Change to Name on Stables Registration	S	N	\$30.00	\$30.00	N

Other Fees & Charges

Lodging House Registration or Renewal	S	N	\$210.00	\$210.00	N
Annual License of a Morgue	S	N	\$130.00	\$130.00	N
Approval to keep bees, pigeons, poultry, other caged birds (exceeding 20), cows or other large animals (excluding horses)	C	N	\$77.55	\$80.34	N
Fines (Various)	S	N	As per legislation		N
Recoverable Legal Costs	C	N	Cost recovery		N
Legal Services	C	Y	Cost recovery		N
Mosquito treatment undertaken by Council on non Council owned land	C	Y	50% share of labour costs and 100% share of consumables		N

Caravan Park Granting or Annual Renewal of Licence

Long Stay	S	N	As per Caravan Parks & Camping Grounds Act 1995		N
Short Stay	S	N	As per Caravan Parks & Camping Grounds Act 1995		N
Camp Site	S	N	As per Caravan Parks & Camping Grounds Act 1995		N
Overflow Site	S	N	As per Caravan Parks & Camping Grounds Act 1995		N

	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Caravan Park Granting or Annual Renewal of Licence [continued]

Transfer of Licence Fee	S	N	As per Caravan Parks & Camping Grounds Act 1995		N
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Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations 1974

Application for approval of an apparatus by Local Government (includes Local Government Report where required)	S	N	As per Health (Miscellaneous Provisions) Act 1911		N
Issuing of a "Permit to Use an Apparatus"	S	N	As per Health (Miscellaneous Provisions) Act 1911		N

Rangers Services

Removal of larger items including For Sale signs from City property	C	N	Cost recovery as per Local Government Act 1995		N
Private Property Parking Registration Scheme – Application fee	C	N	\$103.40	\$107.12	N
Private Property Parking Registration Scheme – Annual Renewal	C	N	\$77.55	\$80.34	N
Private Property Parking Registration Scheme – Applicant request to have infringement withdrawn	C	N	\$77.55	\$80.34	N
Impounded Sign Release Fee	C	N	\$26.00	\$27.00	N

Dog Registration - 50% Discount for Eligible Pensions

Sterilised Dogs – 1 Year	S	N	As per Dog Act 1976		Y
Sterilised Dogs – 3 Years	S	N	As per Dog Act 1976		Y
Sterilised Dogs – Life	S	N	As per Dog Act 1976		Y
Unsterilised Dogs – 1 Year	S	N	As per Dog Act 1976		Y
Unsterilised Dogs – 3 Years	S	N	As per Dog Act 1976		Y
Unsterilised Dogs – Life	S	N	As per Dog Act 1976		Y
Keeping of 3 Dogs – Site Inspection Fee	C	N	\$51.70	\$53.56	N
Declared Dangerous Dog – Annual Site Inspection Fee	C	N	\$50.00	\$50.00	N
Dog Poundage Fee	C	N	Cost recovery as per Local Government Act 1995		N
Dog Sustenance fee	C	N	Cost recovery as per Local Government Act 1995		N
Micro chipping costs	C	N	Cost recovery as per Local Government Act 1995		N
Surrender costs	C	N	Cost recovery as per Local Government Act 1995		N

Cat Registration - 50% Discount for Eligible Pensions

Sterilised Cat – 1 year	S	N	As per Cat Act 2011		Y
Sterilised Cat – 3 years	S	N	As per Cat Act 2011		Y
Sterilised Cat – Life	S	N	As per Cat Act 2011		Y
Annual Cat Breeder Registration fee	S	N	As per Cat Act 2011		N
Cat Poundage Fee	C	N	Cost recovery as per Local Government Act 1995		N
Cat Sustenance fee	C	N	Cost recovery as per Local Government Act 1995		N
Micro chipping costs	C	N	Cost recovery as per Local Government Act 1995		N

	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Cat Registration - 50% Discount for Eligible Pensions [continued]

Surrender costs	C	N	Cost recovery as per Local Government Act 1995		N
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Fire Prevention

Bush Fires Act 1954: Clearing of Non Compliant Land in default of Infringement	S	N	Cost recovery		N
Bush Fires Act 1954: Costs associated with Ranger supervising clearing of non compliant land in default of infringement - per hour	S	N	\$51.00	\$51.00	N
Bush Fire Act 1954: Costs associated with Senior Ranger supervising clearing of non compliant land in default of infringement - per hour	S	N	\$55.00	\$55.00	N
Ranger Bushfire Enforcement – Expert Testimony Attendance	S	Y	\$57.00	\$57.00	N
Senior Ranger Bushfire Enforcement – Expert Testimony Attendance	S	Y	\$61.00	\$61.00	N

Motor Vehicle Impounding

Vehicle Poundage	C	N	Cost recovery		N
- plus per day charge	C	N	Cost recovery		N
Car/Van Towing (including request for removal of vehicle from private property)	C	N	Cost recovery		N
Truck/Trailer Towing	C	N	Cost recovery		N

Community Safety and Crime Prevention

Costs associated with supply and installation of CCTV equipment on private property	C	Y	Cost recovery		N
Costs associated with redacting/supply of CCTV footage	C	N	Cost recovery as per Local Government Act 1995		N
Costs associated with graffiti removal on Main Roads property	C	Y	Cost recovery as per agreement		N

Library

Damaged/Lost Membership Card	C	N	\$3.00	\$3.00	N
Book repairs (minimum fee)	C	N	\$5.00	\$5.00	N
Books Lost/Unrepairable (minimum fee)	C	N	\$2.00	\$2.00	N

Photocopying & Printing

Black / White A4 – per copy (incl computer printing)	C	Y	\$0.20	\$0.20	N
Black / White A3 – per copy	C	Y	\$0.40	\$0.40	N
Colour A4 – per copy	C	Y	\$1.00	\$1.00	N
Colour A3 – per copy	C	Y	\$2.00	\$2.00	N

Laminating

A5 – per sheet	C	Y	\$1.00	\$1.00	N
A4 – per sheet	C	Y	\$1.50	\$1.50	N
A3 – per sheet	C	Y	\$3.00	\$3.00	N
Business cards	C	Y	\$1.00	\$1.00	N

	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Belmont Hub Multimedia Recording Studio

SpaceProtect Security Bond (minimum fee)	C	N	\$52.00	\$54.00	N
Hourly rate	C	Y	\$25.00	\$25.00	N
Full day	C	Y	\$150.00	\$150.00	N

Belmont Hub Ground Floor Rooms

Meeting Room 1 - per hour	C	Y	\$26.00	\$27.00	N
Meeting Room 2 - per hour	C	Y	\$17.00	\$17.80	N
Meeting Room 1/2 - per hour	C	Y	\$39.50	\$41.00	N
Meeting Room 3 & 4 Student/Concession card holders (first two hours free) - per hour	C	Y	\$5.00	\$5.00	N
Meeting Room 3 & 4 - per hour	C	Y	\$17.00	\$17.80	N

Belmont Hub First Floor Rooms

Meeting Room 5 - per hour	C	Y	\$17.00	\$17.80	N
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Other

SpaceProtect Security Bond	C	N	\$52.00	\$54.00	N
Library Bags (minimum fee)	C	Y	\$2.00	\$2.00	N
Library discard sales per item (minimum fee)	C	Y	\$0.50	\$0.50	N
Fee incurred library and museum activities and events (minimum fee)	C	Y	\$2.00	\$2.00	N
USB stick (minimum fee)	C	Y	\$6.00	\$6.00	N
Stationery Items (minimum fee)	C	Y	\$0.20	\$0.20	N
Library, Culture and Place merchandise/gifts (minimum fee)	C	Y	\$2.00	\$2.00	N
Locally made arts and craftware products sourced from local and regional artists (minimum fee)	C	Y	\$2.00	\$2.00	N
City of Belmont publications (minimum fee)	C	Y	\$5.00	\$5.00	N
Music CD (minimum fee)	C	Y	\$3.00	\$3.00	N
Earphones (minimum fee)	C	Y	\$2.00	\$2.00	N
Reproduction of historical image intended for commercial use (digital only – jpeg) (minimum fee)	C	Y	\$25.00	\$25.00	N

Arts and Place

Art and Photographic Awards and Exhibition – Commission on all sales	C	Y	25%		N
Term Programs / Activities - per program	C	Y	\$5.00 to \$150.00		N
Street Entertainers' Permit	S	N	N/A		N

Stallholder Applications

General Stalls

General stalls for approved community groups are available at no charge.

Market Stall - No Marquee (maximum fee)	C	N	\$52.00	\$54.00	N
Market Stall - With Marquee (maximum fee)	C	N	\$103.50	\$107.50	N

Food Stalls

Community	C	N	\$41.50	\$43.00	N
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	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Food Stalls [continued]

Commercial – selling snack type products (coffee, doughnuts etc.)	C	N	\$103.50	\$107.50	N
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Community Development

Community Development Activities	C	Y	\$5.00 to \$20.00 (incl GST)		N
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Community Bus Hire

Community Use - per day (plus \$2 fuel fee per litre and \$200 cleaning fee)	C	Y	\$52.00	\$54.00	N
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Infrastructure Services

City Facilities & Property

Miscellaneous Rent Income, Leases and Property Management	C	Y	As per agreements		N
Additional/Replacement Swipe Card - City of Belmont Tenant	C	Y	\$12.20	\$25.00	N
Additional/Replacement Fob or Air Key - City of Belmont Tenant	C	Y	\$71.50	\$75.00	N

Council Facility Hire - Rooms

Non-profit Groups (Function rate applies Fri/Sat nights)

Main Hall - per hour	C	Y	\$40.00	\$41.50	N
Clubroom / Multi - per hour	C	Y	\$26.00	\$27.00	N
Meeting - per hour	C	Y	\$17.00	\$17.80	N

Small Business & Casual Rates until 6pm

Main Hall - per hour	C	Y	\$49.00	\$51.00	N
Clubroom / Multi - per hour	C	Y	\$30.00	\$31.50	N
Meeting - per hour	C	Y	\$20.50	\$21.50	N

Function Rates – weddings, parties, cabarets etc. after 6pm on Fri/Sat nights

Main Hall - per hour	C	Y	\$101.00	\$105.00	N
Clubroom / Multi - per hour	C	Y	\$60.00	\$62.50	N
Meeting - per hour	C	Y	\$41.50	\$43.00	N

Miscellaneous booking fees

Liquor Permit		N	\$0.00	\$40.00	
Security Call-out Charge – uncollected keys	C	Y	\$65.00	\$67.50	N
Provision of additional swipe cards - per card	C	Y	\$25.00	\$25.00	N
Provision of additional keys - per key	C	Y	\$25.00	\$25.00	N
Cleaning Fee (minimum fee)	C	Y	\$87.50	\$94.00	N
Cleaning Fee (maximum fee)	C	Y	\$136.00	\$148.50	N

Bond Charge

Category 1	C	N	\$250.00	\$250.00	N
Category 2	C	N	\$400.00	\$400.00	N

	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Bond Charge [continued]

Category 3	C	N	\$750.00	\$750.00	N
Category 4 (high risk events)	C	N	\$1,500.00	\$1,500.00	N
Seasonal User	C	N	\$795.00	\$795.00	N

Council Facility Hire - Reserves

Per Season

Bowling Green Hire (Green A) - per rink / up to 2 hours	C	Y	\$23.50	\$23.50	
Seasonal – Junior (under the age of 18 who is a registered player in a junior league sporting club)	C	Y		N/A	N
Belmont Residents – 100% equals two training sessions and one competition event	C	Y	\$53.50	\$53.50	N
Belmont Residents – 75% equals one training session and one competition event	C	Y	\$40.00	\$40.00	N
Belmont Residents – 50% equals two training sessions or less	C	Y	\$27.00	\$27.00	N
Non-Belmont Residents – 100% equals two training sessions and one competition event	C	Y	\$78.00	\$78.00	N
Non-Belmont Residents – 75% equals one training session and one competition event	C	Y	\$53.50	\$53.50	N
Non-Belmont Residents – 50% equals two training sessions or less	C	Y	\$39.00	\$39.00	N
Facility Charge	C	Y	\$661.50	\$685.31	N
Casual – Hourly Rate	C	Y	\$33.00	\$34.50	N
Casual – Community/Not-for-Profit – Hourly Rate	C	Y	\$22.00	\$23.50	N
Casual – Seasonal Sporting Clubs – Hourly Rate	C	Y	\$23.50	\$23.50	N
Wilson Park casual court hire (per court, per hour)	C	Y	\$15.00	\$15.60	N
Additional Seasonal Use – per use/Monday to Friday	C	Y	\$38.00	\$38.00	N
Additional Seasonal Use – per use/Saturday to Sunday	C	Y	\$65.50	\$65.50	N
Dog Obedience Training – City of Belmont Resident - one third of the senior participant charge, per member, per season	C	Y	\$17.00	\$17.00	N
Dog Obedience Training – Non Resident - one third of the senior participant charge, per member, per season	C	Y	\$24.50	\$24.50	N

Miscellaneous Reserve Fees

Lost, misplaced or stolen access swipe card	C	Y	\$55.00	\$57.00	N
Lost, misplaced or stolen per key	C	Y	\$55.00	\$57.00	N
Lost, misplaced or stolen key charge per set	C	Y	\$279.50	\$290.00	N
Locksmith attendance to re-key due to lost, misplaced or stolen key	C	Y		Cost recovery	N
Provision of additional swipe cards – per card	C	Y	\$25.00	\$25.00	N
Provision of additional keys – per key	C	Y	\$25.00	\$25.00	N
Security Callout Charge	C	Y	\$65.00	\$67.50	N
Key and swipe card end of season recovery fee	C	Y	\$106.00	\$106.00	N
Personal Training / Dog Training Reserve Hire	C	Y	\$5.70	\$5.90	N
Weddings / Medium sized events	C	Y	\$131.50	\$136.50	N
Passive Reserve Hire – Events (per day)	C	Y	\$389.00	\$404.00	N

	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Sports Field Lighting

Use of Sports Lighting - per hour	C	Y	\$3.50 to \$56.00		N
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Parks, Leisure & Environment

Tree – Amenity Value compensation for loss of a community asset applied as per the Urban Forest Policy (minimum fee)	C	Y	\$408.44	\$424.00	N
Street tree removal and stump grinding (minimum fee)	C	Y	\$215.30	\$223.05	N
Street tree replacement – 90L tree replacement	C	Y	\$416.32	\$432.00	N
Street tree replacement – 35L tree replacement	C	Y	\$182.48	\$189.50	N
Arborist Inspection – Tree Preservation orders	C	Y	\$924.00	\$957.26	N
Fines – General	S	N	As per legislation		N
Recoverable Legal Costs	S	N	Cost recovery		N
Legal Services	C	Y	Cost recovery		N
Tree Works – Unauthorised Damage / Pruning of City trees or work to make a tree on private property safe (minimum fee)	C	Y	\$75.65	\$78.37	N
Verge Vegetation - Non Compliance	C	Y	Cost recovery		N
Park access request	C	N	\$258.50	\$267.81	N
Park Access – estimate of associate costs (Approved Access) - per hour	C	N	\$67.50	\$70.00	N
Bond associated with approved park access	C	N	\$2,500.00	\$2,500.00	N
Supply & Installation of Turf (minimum fee)	C	Y	\$15.40	\$18.15	N
Vegetation Watering - per hour	C	Y	\$103.50	\$107.50	N
Parks Infrastructure Damages	C	Y	Cost recovery		N
Memorial plaques and new park bench	C	Y	\$5,689.00	\$6,663.81	N
Memorial plaques (attached to existing bench)	C	Y	\$220.00	\$495.00	N
Leisure Programs and Activities	C	Y	\$5.00 to \$150.00		N

Belmont Oasis Leisure Centre

General Admission Aquatics

Swim - Casual - Adult	C	Y	\$7.00	\$7.40	N
Swim – Casual - Adult Concession	C	Y	\$5.40	\$5.60	N
Swim - 10 Visit Pass - Adult	C	Y	\$63.00	\$66.59	N
Swim - 10 Visit Pass - Adult Concession	C	Y	\$48.60	\$50.40	N
Swim - 20 Visit Pass - Adult	C	Y	\$122.50	\$129.50	N
Swim - 20 Visit Pass - Adult Concession	C	Y	\$94.50	\$98.00	N
Swim - Casual - Child (4 to 16 years)	C	Y	\$5.40	\$5.60	N
Swim - Family (2 adults + 2 children OR 1 adult + 3 children)	C	Y	\$19.00	\$19.50	N
Swim - Student (Education Department)	C	Y	\$2.70	\$3.00	N
Spectator	C	Y	\$2.00	\$2.00	N
Swim, Spa & Sauna - Adult	C	Y	\$10.60	\$11.00	N
Swim, Spa & Sauna - Adult Concession	C	Y	\$7.90	\$8.20	N
Swim/Spa/Sauna - 10 Visit Pass	C	Y	\$95.40	\$99.00	N
Swim/Spa/Sauna - 10 Visit Pass – Concession	C	Y	\$71.10	\$73.80	N
Swim/Spa/Sauna - 20 Visit Pass	C	Y	\$185.50	\$192.50	N
Swim/Spa/Sauna - 20 Visit Pass – Concession	C	Y	\$138.25	\$143.50	N

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Aquatic Programs

Learn to Swim Membership - Child - 1st & 2nd Child - Weekly	C	N	\$19.50	\$20.00	N
Learn to Swim Membership - subsequent child or lesson per week - Weekly	C	N	\$17.10	\$17.70	N
Learn to Swim Membership - Adult - Weekly	C	N	\$19.00	\$20.00	N
Private Learn to Swim Lessons	C	N	\$50.20	\$52.00	N
Aqua-Aerobics Class	C	Y	\$15.90	\$16.50	N
Aqua-Aerobics Class – Seniors Concession	C	Y	\$7.90	\$8.20	N
Birthday Parties (per person)	C	Y	\$28.00	\$29.00	N

Aquatic Lane Hire and Events

Lane Hire 25M (per hour)	C	Y	\$10.60	\$12.00	N
Lane Hire 50M (per hour)	C	Y	\$13.00	\$15.00	N
Swim Carnival Indoors (up to 6 hours)	C	Y	\$360.00	\$380.00	N
Swim Carnival Outdoor (up to 6 hours)	C	Y	\$180.00	\$190.00	N

Health & Wellness Casual

Group Fitness Class - Adult	C	Y	\$20.60	\$21.00	N
Group Fitness – Concession	C	Y	\$15.90	\$16.50	N
Gym – Casual - Adult	C	Y	\$20.60	\$21.00	N
Gym – Casual - Concession	C	Y	\$15.90	\$16.50	N

Health & Wellness Programs

Personal Training – 6 x 30 minute sessions	C	Y	\$315.00	\$325.00	N
Personal Training rental – per month	C	Y	\$880.00	\$900.00	N

Memberships

CountUSin Program Membership		Y	\$0.00	\$14.50	
Full Centre Memberships - 3 Month - Upfront	C	Y	\$495.00	\$510.00	N
Full Centre Memberships - 6 Month - Upfront	C	Y	\$800.00	\$825.00	N
Full Centre Memberships - 12 Month - Upfront	C	Y	\$1,055.00	\$1,080.00	N
Full Centre Memberships - 12 Month - Upfront – Concession	C	Y	\$850.00	\$875.00	N
Full Centre Memberships - 12 Month - Upfront – Corporate	C	Y	\$875.00	\$900.00	N
Active Membership - Joining Fee	C	Y	\$99.00	\$99.00	N
Active Membership - Weekly	C	Y	\$22.00	\$22.00	N
Active Membership - Concession - Weekly	C	Y	\$17.50	\$18.00	N
Active Membership - Pensioner – Weekly	C	Y	\$14.50	\$15.00	N
Active Membership - FIFO 1:1 - Weekly	C	Y	\$13.00	\$13.40	N
Active Membership - FIFO 2:1 - Weekly	C	Y	\$10.20	\$10.60	N
Active Membership - FIFO 3:1 -Weekly	C	Y	\$8.50	\$8.80	N
Active Membership - FIFO 4:1 - Weekly	C	Y	\$7.80	\$8.10	N
Results Membership - Joining Fee	C	Y	\$79.00	\$79.00	N
Results Membership (12 month) - Weekly	C	Y	\$20.50	\$21.00	N
Results Membership (12 month) - Concession - Weekly	C	Y	\$16.50	\$17.00	N
Suspension Fee - per day	C	Y	\$0.50	\$0.50	N

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Memberships [continued]

Cancellation Fee (Results Membership only)	C	Y	\$165.00	\$165.00	N
Transfer Fee	C	Y	\$69.00	\$69.00	N

Aquatic Memberships

Aquatic Membership - Adult - Weekly	C	Y	\$17.80	\$18.50	N
Aquatic Membership - Adult Concession - Weekly	C	Y	\$14.50	\$15.00	N
Aquatic Membership Squad - Adult - Weekly	C	Y	\$12.50	\$13.00	N

Stadium Programs

Rental Single Court (per hour)	C	Y	\$43.00	\$44.00	N
Rental Single Court (per hour) after 6.00pm	C	Y	\$58.00	\$59.99	N
Court Casual entry (per person) until next court booking	C	Y	\$6.00	\$6.20	N
Badminton Hire - per Court (per hour)	C	Y	\$19.40	\$20.00	N
Badminton Hire - per Court after 5.00pm (per hour)	C	Y	\$23.30	\$24.00	N
Basketball Game Fee - per Team - Seniors	C	Y	\$68.00	\$74.00	N
Netball Game - per Team - Seniors	C	Y	\$72.00	\$74.00	N
Soccer Game - per Team	C	Y	\$56.50	\$59.99	N
Specialist Junior Sport Coaching – Learn to Play - Weekly	C	Y	\$19.00	\$20.00	N
Team Sport Nomination Fee	C	Y	\$65.00	\$68.00	N
Specialist Junior Sport Coaching – Registration Fee	C	Y	\$65.00	\$67.00	N
Junior Sport Activity (per person) - 55 minute session	C	Y	\$7.00	\$7.50	N

Creche and Childcare

Creche - Casual - 90 minute session - per Visit	C	Y	\$7.10	\$7.40	N
Creche - Multi-Pass - 90 minute session - 10 Visit	C	Y	\$63.90	\$66.61	N
Creche - Membership – Weekly	C	Y	\$12.50	\$13.00	N
Before School Care - per session (7.00am to school drop-off)	C	Y	\$25.00	\$26.00	N
After School Care - per session (from school pick-up to 6.00pm)	C	Y	\$32.00	\$35.00	N
Holiday Program - per session (7.00am to 6.00pm)	C	Y	\$90.00	\$95.00	N

Room Hire

Meeting Room Hire (per hour) (Community Group / Not for Profit)		Y	\$0.00	\$17.00	
Group Fitness Room Hire (per hour)	C	Y	\$53.00	\$55.00	N
Meeting Room Hire (per hour)	C	Y	\$38.50	\$40.00	N

Miscellaneous Fees

Locker Hire – 90 minutes	C	Y	\$1.00	\$1.00	N
Locker Hire – 3 hours	C	Y	\$3.00	\$3.00	N
Bond per Booking – refundable (maximum fee)	C	N	\$2,000.00	\$2,000.00	N
Cleaning Fee	C	Y	Cost recovery		N
Membership Card Replacement	C	Y	\$5.50	\$5.50	N

	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Design, Assets & Development

Supervision fee for Major Subdivision & Development (road & drainage works) where consulting engineer is engaged	S	N	1.5% of contract price		N
Supervision fee for Major Subdivision & Development (road & drainage works) where consulting engineer is not engaged	S	N	3.0% of contract price		N
Application fee for private works on road reserves e.g. sewerage, drainage, water, cabling (minimum fee per application)	C	N	\$227.50	\$236.00	N
Off-site drainage connection fee to Council's system - per connection per lot	C	N	\$342.00	\$355.00	N
Application fee for closure of road – Right of Way & Pedestrian Access Way (minimum fee per application)	S	N	\$220.00	\$220.00	N
Application fee for temporary road closure for private works (minimum fee per application)	S	N	\$220.00	\$220.00	N
Advertising costs incurred	C	N	Cost recovery		N
Defects liability bond for major subdivisions & developments (road and drainage works) to be retained by consultant	S	N	2.5% of contract price		N
Property Settlement Enquiries	S	N	\$10.00	\$10.00	N
Opening Road Pavements Bond for private works (minimum fee)	S	N	\$1,100.00	\$1,100.00	N
Miscellaneous Material Disposal	C	Y	Cost recovery		N
Application Fee for Infrastructure Services (includes crossovers) Clearance – Single Dwelling	C	N	\$114.00	\$118.50	N
Application Fee for Infrastructure Services (includes crossovers) Clearance – Grouped or Multi Residential Dwelling	C	N	\$227.50	\$236.00	N
Application Fee for Infrastructure Services (includes crossovers) Clearance – Commercial / Industrial	C	N	\$342.00	\$355.00	N
Application Fee to modify or upgrade an existing crossover	C	N	\$57.00	\$59.50	N
Administration Fee	C	N	5% of total project cost		N
Administration & Supervision Fee	C	N	10% of total project cost		N
Administration, Supervision and Project Management Fee	C	N	15% of total project cost		N

Waste

Full service residential	S	N	\$337.00	\$360.00	N
Additional full service residential	S	N	\$337.00	\$360.00	N
Additional waste bin residential 240L	S	N	\$152.00	\$157.50	N
Additional FOGO bin residential	C	N	\$200.00	\$207.20	N
Upgrade residential waste bin from 140L to 240L	S	N	\$74.50	\$77.50	N
Additional recycling bin 240L	S	N	\$116.00	\$120.50	N
Full service commercial/industrial	S	N	\$337.00	\$360.00	N
Additional full service commercial/industrial	S	N	\$337.00	\$360.00	N
Additional waste bin commercial/industrial 240L	S	N	\$232.50	\$241.00	N
Environmental Contribution Levy - commercial/industrial properties with private waste collection	S	N	\$118.50	\$126.00	N
Multiple Unit Dwellings – Shared service	S	N	\$232.50	\$252.00	N
Bulk bin contamination/Overfilling emptying and disposal charge (minimum fee)	C	N	\$300.00	\$311.00	N

	Statutory/ Council	GST	2024-25 (incl. GST)	2025-26 (incl GST)	2025-26 Waived
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Waste [continued]

Verge dumping clean up and disposal charge (minimum fee)	C	N	\$300.00	\$311.00	N
Other clean up costs e.g. in Default of notice	C	N	Cost recovery		N

Administration

Professional Advice as a resource may only be provided on agreement of the City and/or the Chief Executive Officer. Additional fees may be incurred if other internal staff are required.

Director - per hour	C	Y	\$275.00	\$275.00	N
Manager - per hour	C	Y	\$220.00	\$220.00	N
Coordinator/Senior Officer - per hour	C	Y	\$165.00	\$165.00	N
Officer - per hour	C	Y	\$110.00	\$110.00	N



City of
Belmont

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