



City of Belmont

Attachments

Ordinary Council Meeting

Held
15 May 2007



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Council Attachment 1

Item 6.2 refers

**Information Matrix for the
Agenda Briefing Session Held
8 May 2007**





City of Belmont
AGENDA BRIEFING FORUM
INFORMATION MATRIX

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ATTACHMENTS INDEX

**Agenda Briefing Attachment 1 – Item 6 refers

**Agenda Briefing Attachment 2 – Item 6 refers

Councillors are reminded to retain the attached Ordinary Council Meeting Agenda (inclusive of the OCM Attachments) for deliberation at the meeting scheduled for 15 May 2007.

A

INFORMATION MATRIX FROM THE AGENDA BRIEFING FORUM HELD IN THE COUNCIL CHAMBERS OF CITY OF BELMONT CIVIC CENTRE, 215 WRIGHT STREET, CLOVERDALE ON TUESDAY, 8 MAY 2007, COMMENCING AT 7.03PM (ii)

INFORMATION MATRIX

PRESENT

Cr P Marks, Deputy Mayor
 Cr M Bass
 Cr R Rossi
 Cr B Martin
 Cr P Hitt (*Arrived 8.32pm*)
 Cr B Brennan
 Cr G Dornford
 Cr B Whiteley
 Cr J Powell
 Cr T Teasdale

East Ward
 East Ward
 West Ward
 West Ward
 West Ward
 Central Ward
 Central Ward
 South Ward
 South Ward
 South Ward

IN ATTENDANCE

Dr S Silcox
 Mr S Cole
 Mr R Lutey
 Mr J Olynyk, JP
 Mr J Blanchard
 Ms J Gillan (*dep 7.56pm & did not return*)
 Mr J Christie (*dep 9.44pm & did not return*)
 Mr J Hardison
 Mr J Pol
 Mr A Campbell
 Mr R Colalillo (*dep 7.56pm & did not return*)
 Mr M Blaquiére (*dep 7.56pm & did not return*)
 Ms L Andel (*dep 7.56pm & did not return*)
 Ms S Johnson

Chief Executive Officer
 Director Corporate & Governance
 Director Technical Services
 Manager Governance
 Principal Legal & Compliance Advisor
 Manager Planning
 Manager Planning Services
 Manager Property & Economic Development
 Manager Building Services
 Building Surveyor
 Planning Officer
 Training Building Surveyor
 Div Secretary Community & Statutory Services
 Agenda & Minutes Officer

MEMBERS OF THE GALLERY

There were eight members of the public in the gallery and one press representative.

1. OFFICIAL OPENING

****7.03pm** The Deputy Mayor welcomed those in attendance and Cr Powell read aloud the Affirmation of Civic Duty and Responsibility.

2. APOLOGIES & LEAVE OF ABSENCE

2.1 APOLOGIES

Nil.

2.2 LEAVE OF ABSENCE

Cr G Godfrey 4 May 2007 - 27 May 2007 inclusive.

3. DECLARATIONS OF INTEREST

3.1 FINANCIAL INTERESTS

Name	Item No. & Name	Nature of Interest (and extent, where appropriate)
Cr Dornford	12.5.6 Disposal By lease – 2 Greenshields Way, Redcliffe	

3.2 DISCLOSURE OF INTEREST THAT MIGHT CAUSE A CONFLICT

Name	Item No. & Name	Details of Interest
Nil.		

4. ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

4.1 ANNOUNCEMENTS

4.1.1 Petition – Andersons Mitre 10 Hardware

The Deputy Mayor advised he had received a petition from Ms Sue Cooper, 15 Jenark Way, Kewdale regarding Anderson's Mitre 10 Hardware Store and would forward to the Chief Executive Officer for processing.

4.1.2 ICLEI Award

The Deputy Mayor advised that Cr Brennan and Cr Martin had attended an ICLEI Conference. The City of Belmont was awarded a certificate and glass figure for reaching Milestone 3 Corporate and Community in the Water Campaign for demonstrating leadership and commitment towards integrated freshwater resource management. Cr Brennan presented the award to the Deputy Mayor.

4.1.3 Introduction of Staff Members

The Deputy Mayor introduced and welcomed two staff members that had not attended the Agenda Briefing Forum previously. They were Ms Lena Andel, Divisional Secretary, Community & Statutory Services and Mr Michael Blaquiere, Trainee Building Surveyor.

4.2 DISCLAIMER

****7.07pm The Deputy Mayor drew the public gallery's attention to the Disclaimer and the Manager Governance read the Disclaimer aloud.**

Any statement, comment or decision made at a Council or Committee meeting regarding any application for an approval, consent or licence, including a resolution of approval, is not effective as an approval of any application and must not be relied upon as such.

Any person or entity who has an application before the City must obtain, and should only rely on, written notice of the City's decision and any conditions attaching to the decision, and cannot treat as an approval anything said or done at a Council or Committee meeting.

Any advice provided by an employee of the City on the operation of a written law, or the performance of a function by the City, is provided in the capacity of an employee, and to the best of that person's knowledge and ability. It does not constitute, and should not be relied upon, as a legal advice or representation by the City. Any advice on a matter of law, or any thing sought to be relied upon as a representation by the City should be sought in writing and should make clear the purpose of the request.

5. PUBLIC SUBMISSION/DEPUTATION TIME

****7.09pm** The Deputy Mayor opened the period allotted for Public Submission/Deputation Time and drew the gallery's attention to the Rules for Public Submission/Deputation Time. The Deputy Mayor noted that two members of the public had registered their interest to make a submission being Mr Millar and a written submission from Ms Hooper. One deputation was received from Mr Glendinning.

Submission/Deputation No.	Name and Address of Presenter	Item No. Referring	Comments
1 Submission	Mr J Millar	12.1.2	Believes neighbour runs illegal business. Building and noise issues by living next door. Approached Mr Orsi before coming to Council. Hoards building materials. Submitted photographs. Opposes application.
2 Submission	Ms A Hooper, PO Box 99 Osborne Park 6917	12.1.3	Opposes the application.
3 Deputation	Mr M Glendinning Ascot Fields Nominees Pty Ltd	12.1.6	Refer to Item 12.1.6

****7.13pm** There being no additional submissions/deputations registered, the Deputy Mayor closed Public Submission/Deputation Time.

1(vi)

6. ORDINARY COUNCIL MEETING AGENDA FOR MEETING TO BE HELD 15 MAY 2007**

**Agenda Briefing Attachment 1 – Item 6 refers

**Agenda Briefing Attachment 2 – Item 6 refers

6.1 AGENDA ITEMS FOR REVIEW

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
BUILT BELMONT	
12.1.1	<p>Consideration of Submissions after the public advertising of Dod Reserve Structure Plan and Detailed Area Plan and the Closure of Portion of Dod Reserve</p> <p><u>Officer Presentation</u></p> <p>Nil.</p> <p><u>Councillor Questions</u></p> <p>Several questions were raised by Councillors and responses were provided as follows:</p> <p>What was the time frame for the completion of the construction of the road?</p> <p><i>The Director Technical Services replied that the design details had not been completed and undertook to provide a proposed date of construction before the next Ordinary Council Meeting.</i></p> <p><i>The Manager Planning Services added that it depended on when the State Government Agencies completed their work which could possibly be September.</i></p> <p>Has Lot 8 been subdivided into two lots or is it a corner lot?</p> <p><i>The Manager Planning Services replied that the proponent was aware that it was a corner block.</i></p> <hr/> <p><u>Further Information to be Provided</u></p> <p>The Director Technical Services to provide a proposed date of construction before the next Ordinary Council Meeting.</p>
12.1.2	<p>Lot 2 (96) Cohn Street, Kewdale – Two Outbuildings and Three Patio Additions to a Single Dwelling</p> <p><u>Officer Presentation</u></p> <p>Nil.</p>

Item 6 Continued

1(vii)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
	<p><u>Councillor Questions</u></p> <p>Several questions were raised by Councillors and responses were provided as follows:</p> <p>Do all buildings and patios that have been erected cover the 72.0sqm as stated in the report?</p> <p><i>The Chief Executive Officer stated that the proponent had applied for the construction of two new buildings and patio additions. The City would require that the existing 72sqm of illegal construction would need to be removed. The building materials placed in the back yard would not be required to be removed by the City.</i></p> <p>Is it inclusive of patio areas?</p> <p><i>The Chief Executive Officer stated that he did not think patios formed part of this area and the Manager Planning Services added that a free standing structure was defined as an outbuilding detached from the main dwelling unit.</i></p> <p>Does a free standing structure require building approval by the City?</p> <p><i>The Manager Planning Services stated that the reason the application was referred to Council was because of the ongoing issues with the property which would have normally been processed through ordinary delegation of authority. The Chief Executive Officer added that structures over a certain size would also need approval by Council.</i></p> <p>Have any health inspectors attended the property in question?</p> <p><i>The Chief Executive Officer stated that the issue before Council was a planning matter. In relation to health issues, if there was an issue with rodents etc then the health inspectors would be asked to attend the property.</i></p> <p>Should Council focus on removing the illegal structures on the site before processing the development application?</p> <p><i>The Chief Executive Officer replied there is a requirement for the proponent to remove all unauthorised buildings; however, he is entitled to apply for building applications. In relation to building materials stored on his property, the Council was unable to instruct the removal unless it was a health issue.</i></p> <p>Is there a business operating at the property?</p> <p><i>The Chief Executive Officer replied that there was no evidence of a business operating at the site.</i></p>

Item 6 Continued

1(viii)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
	<p><i>The Manager Planning Services referred to a section of the Local Government Act which could require clean up of the property but this only applied from front yards.</i></p> <hr/> <p><u>Further Information to be Provided</u></p> <p>Nil.</p>
12.1.3	<p>Lot 300 (333) Kew Street, Cloverdale – Single Storey Dwelling – Variations to Residential Design Codes of WA & Local Planning Policy No. 19 – Boundary Walls</p> <p>A written submission was received by the City from Ms A Hooper opposing the proposal.</p> <p><u>Officer Presentation</u></p> <p>Nil.</p> <p><u>Councillor Questions</u></p> <p>A Councillor stated that it would be more beneficial for Councillors to have more detailed maps included in the report items.</p> <hr/> <p><u>Further Information to be Provided</u></p> <p>Nil.</p>
12.1.4	<p>Lot 288 (No. 137) Kewdale Road (cnr Fenton Street), Kewdale - Proposed Tavern with Bottleshop</p> <p><u>Officer Presentation</u></p> <p>Nil.</p> <p><u>Councillor Questions</u></p> <p>Several questions were raised by Councillors and responses were provided as follows:</p> <p>Could the planning applications be considered together?</p> <p><i>The Manager Planning Services stated that individual land uses stand alone and therefore considered separately.</i></p> <p><i>The Chief Executive Officer added that each planning application had to be considered on its own merits.</i></p> <p>Could the two proposed developments be incorporated together?</p>

Item 6 Continued

1(ix)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
	<p><i>The Manager Planning Services replied that several proposals had already been proposed and that the last two are two separate applications - one for a tavern with bottleshop and one for a restaurant /office development.</i></p> <hr/> <p><u>Further Information to be Provided</u></p> <p>Nil.</p>
12.1.5	<p>Lot 288 (No. 137) Kewdale Road (cnr Fenton Street), Kewdale – Proposed Bottleshop Building and a Two Storey Office development with a Restaurant, and Request for a Scheme Amendment to allow a Bottleshop and Restaurant on Site</p> <p><u>Officer Presentation</u></p> <p>Nil.</p> <p><u>Councillor Questions</u></p> <p>Nil.</p> <hr/> <p><u>Further Information to be Provided</u></p> <p>Nil.</p>
12.1.6	<p>Strata Lot 15 (15/10) Marina Drive, Ascot - Proposed Ascot Marina Café and Delicatessen</p> <p><u>Deputation</u></p> <p>Mr Michael Glendinning from Ascot Fields Nominees Pty Ltd presented a deputation to Councillors advising of the revised plan which included a variation to the location of the dry store. In locating the dry store within the café premises, it effectively made the sqm of the café smaller and therefore reducing the need for the amount of car parking required.</p> <p>Mr Glendinning suggested a change to the Officer Recommendation Part (B) of "or as otherwise deemed acceptable by Council" be added.</p> <p><u>Officer Presentation</u></p> <p>Nil.</p> <p><u>Councillor Questions</u></p> <p>Several questions were raised by Councillors and responses were provided as follows:</p> <p>Why did Councillors not receive the new plan and report after the changes had been made?</p>

Item 6 Continued

1(x)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
	<p><i>The Manager Planning Services replied that the amended plans from the applicant were only emailed to staff today and would be processed. Parking standards and concessions were discussed.</i></p> <p>Is the application valid for two years?</p> <p><i>The Manager Planning Services advised that the approval is granted for two years, however the building must have been substantially progressed.</i></p> <hr/> <p><u>Further Information to be Provided</u></p> <p>Nil.</p>
12.1.7	<p>Kuljak (Black Swan) Island, Ascot – Proposed Sealing of Existing Walk Trails and Environmental Rehabilitation</p> <p><u>Officer Presentation</u></p> <p>Nil.</p> <p><u>Councillor Questions</u></p> <p>Several questions were raised by Councillors and responses were provided as follows:</p> <p>Can the carpark be relocated to the top of the island instead of being on the side of the island as it currently is?</p> <p><i>The Director Technical Services replied that the carpark was located below the crest of the hill so that the natural surroundings were not compromised by a carpark.</i></p> <p>Is it possible to look at the relocation of the carpark and possible screening of the existing one if it cannot be relocated?</p> <p><i>The Director Technical Services replied that this was possible and undertook to put a report forward to a future meeting of Council. He added that the Western Australian Planning Commission was responsible for rubbish bin installation and lighting of the area.</i></p> <p>Can the infrastructure on the island be improved?</p> <p><i>The Director Technical Services replied that infrastructure which the City was responsible for could be improved.</i></p> <p><i>The Chief Executive Officer stated that the Councillor who asked the question could perhaps request a change to the recommendation.</i></p>

Item 6 Continued

1(xi)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
	<p><u>Further Information to be Provided</u></p> <p>The Director Technical Services undertook to put a report forward to a future Council Meeting regarding the possible relocation of the carpark.</p>
12.1.8	<p>Request for Removal of Street Tree at 360 Robinson Avenue, Cloverdale</p> <p><u>Officer Presentation</u></p> <p>Nil.</p> <p><u>Councillor Questions</u></p> <p>**7.56pm The Manager Planning Services, Divisional Secretary Community & Statutory Services, Trainee Building Surveyor and Planning Officer departed the meeting and did not return.</p> <p>Several questions were raised by Councillors and responses were provided as follows:</p> <p>Is the subject tree pruned every year?</p> <p><i>The Manager Parks, Leisure & Environment replied that this tree is pruned every year as well as other trees.</i></p> <p>How much is spent to prune trees every year?</p> <p><i>The Manager Parks, Leisure & Environment stated that \$400,000 is spent on pruning trees every year and \$95,000 is spent each year on tree pruning under power lines.</i></p> <p><u>Further Information to be Provided</u></p> <p>Nil.</p>
12.1.9	<p>Hardey Road/Alexander Road Intersection</p> <p><u>Officer Presentation</u></p> <p>The Director Technical Services gave a presentation entitled "Independent Road Safety Review Report Summary and Comments and gave details and recommendations for Councillors' information.</p> <p>**7.59pm Cr Bass departed the meeting.</p> <p>**8.00pm The Chief Executive Officer departed the meeting.</p> <p>**8.01pm Cr Bass returned to the meeting.</p> <p>**8.06pm The Chief Executive Officer returned to the meeting.</p>

Item 6 Continued

1(xii)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
	<p><u>Councillor Questions</u></p> <p>Several questions were raised by Councillors and responses were provided as follows:</p> <p>Will people that have signed the petition which was submitted to Council, get an understanding of the report and recommendations?</p> <p><i>The Director Technical Services stated that the person who submitted the petition would be replied to by the City, as well as the report being available to the public on the internet and the library.</i></p> <p>**8.12pm Cr Whiteley departed the meeting.</p> <p>**8.14pm Cr Whiteley returned to the meeting.</p> <p>If there are so many modifications which have to be made to the intersection, would it not be better to build a new intersection in its place?</p> <p><i>The Director Technical Services said the intersection was built in 1993 after serious accidents had occurred. The report considered the accident history and safety of the intersection and recommended no major changes. The recommended changes were minor and included signage, traffic islands, lighting and the removal of some vegetation. He added that the design was not that of a common intersection, however the report has not identified anything wrong with the actual intersection apart from signs and lighting improvements. The cost for a new intersection would far exceed what it would cost to implement the recommendations made by the report.</i></p> <p><i>The Chief Executive Officer cautioned Council about emotive issues when making decisions. The intersection statistics do not show that it is an unsafe intersection.</i></p> <p>Several Councillors' suggested alternative road designs for Hardey Road.</p> <p><i>The Chief Executive Officer replied that it could be an option for traffic planning in the future.</i></p> <p>Can Councillors suggest locations at other locations on Hardey Road – nibs etc where they believe some works may be required?</p> <p><i>The Director Technical Services replied that if Councillors were aware of areas which had problems they were encouraged to report them through Service Requests.</i></p> <p>When will action be taken on the intersection?</p>

Item 6 Continued

1(xiii)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
	<p><i>The Director Technical Services stated that Main Roads WA have full control over signage, so he could not say when it would be started.</i></p> <p><i>In the meantime, the City is looking at the design of the islands to make sure buses still have access etc. Painting of islands is complete and, removal of vegetation has already commenced.</i></p> <p>8.32pm Cr Hitt entered the meeting.</p> <p>Does the City have reflective paint which could be used to paint intersections?</p> <p><i>The Director Technical Services said this paint only reflects light when car lights or similar are shined on it and there is currently nothing better available than what is being used at the moment.</i></p> <p>Who designed intersection?</p> <p><i>The Director Technical Services stated that the City designed the intersection with approval from Main Roads WA. Lining and signage was designed by Main Roads WA.</i></p> <p>Why could the intersection not be made into a T Junction?</p> <p><i>The Chief Executive Officer replied inherently more accidents occur at T Junctions than other intersections. The Director Technical Services added that the intersection was changed to what it is now to encourage traffic to use appropriate traffic routes because there were several accidents. (NOTE: A subsequent review of accident history has revealed that there were nine accidents in the two years before the intersection was modified).</i></p> <p>Could the traffic flow at the intersection of Wright Street and Hardey Road be obtained?</p> <p><i>The Director Technical Services replied yes this could be obtained and that it would be interesting to see how the intersection compared with Hardey and Alexander Roads. Traffic assessments will be undertaken.</i></p> <p><i>The Deputy Mayor stated that the item was available on the website and library.</i></p> <p>A Councillor requested the Chief Executive Officer to write to Mr Keating who had submitted a petition to Council, informing him of the recommendations.</p> <p><i>The Deputy Mayor replied that it was part of Council policy to reply to a petitioner and reiterated that the City did not have any control over the signage issues. Correspondence has been sent to the appropriate authority for the work to commence.</i></p>

Item 6 Continued

1(xiv)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
	<p>Can the Hardey Road speed limits be changed?</p> <p><i>The Director Technical Services replied that traffic readings could be carried out to determine the speed of cars.</i></p> <p>**8.51pm Cr Rossi departed the meeting.</p> <p><i>The Chief Executive Officer stated that he would write to Mr Keating and advise him of the availability of the independent report.</i></p> <p>What did the City actually ask the independent group to do?</p> <p><i>The Director Technical Services replied that they were requested to undertake a review of the safety of the intersection.</i></p> <p>**8.56pm Cr Rossi returned to the meeting.</p> <p>Who picked the independent group?</p> <p><i>The Director Technical Services replied that there were a number of accredited traffic safety auditors contacted and TSC was selected as they were available at the time. TSC selected the members of the independent audit team. If Councillors thought it appropriate, the letter of engagement to review intersection could be sent to them.</i></p> <p>Could reflectors be placed on the island at the intersection?</p> <p><i>The Director Technical Services replied that this had already been completed.</i></p> <p>**8.59pm Cr Dornford departed the meeting and did not return.</p> <hr/> <p><u>Further Information to be Provided</u></p> <p><i>The Chief Executive Officer to write to Mr Keating and advise him of the availability of the independent report.</i></p>
SOCIAL BELMONT	Nil.
BUSINESS (ECONOMIC) BELMONT	Nil.
NATURAL BELMONT	Nil.

Item 6 Continued

1(xv)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
BUSINESS EXCELLENCE BELMONT	
12.5.1	Accounts for Payment <u>Officer Presentation</u> Nil. <u>Councillor Questions</u> Nil. <u>Further Information to be Provided</u> Nil.
12.5.2	Financial Reports as at 31 March 2007 <u>Officer Presentation</u> Nil. <u>Councillor Questions</u> Nil. <u>Further Information to be Provided</u> Nil.
12.5.3	General Amendments Local Law <u>Officer Presentation</u> Nil. <u>Councillor Questions</u> Questions were asked about the parking laws of failing to park within a parking stall, no parking closer than 1m to a vehicle and the related fines. <i>The Principal Legal & Compliance Advisor stated that the laws were based on model parking laws and designed to provide a safe traffic guide. Parking infringement issues were discussed further.</i> <u>Further Information to be Provided</u> Nil.

Item 6 Continued

1(xvi)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
12.5.4	<p data-bbox="379 383 603 416">Graffiti Local Law</p> <p data-bbox="379 443 655 477"><u>Officer Presentation</u></p> <p data-bbox="379 510 427 544">Nil.</p> <p data-bbox="379 571 671 604"><u>Councillor Questions</u></p> <p data-bbox="379 616 1278 705">Several questions were raised by Councillors and responses were provided as follows:</p> <p data-bbox="379 716 1198 772">Will there be any further assistance given to Local Governments?</p> <p data-bbox="379 779 1278 929"><i>The Chief Executive Officer stated that it was most disappointing with the lack of support on this issue from the State Government and lack of strategies for Local Governments. Graffiti gives a perception of crime in the community.</i></p> <p data-bbox="379 940 1278 1052">A Councillor raised the issue of a sign which is located at Ultra Tune on Great Eastern Highway. A previous business was directed to remove the same size sign which was too large.</p> <p data-bbox="379 1064 1278 1153"><i>The Chief Executive Officer asked the Councillor to submit a Service Request and it would be looked into.</i></p> <hr/> <p data-bbox="379 1176 863 1220"><u>Further Information to be Provided</u></p> <p data-bbox="379 1243 427 1276">Nil.</p>
12.5.5	<p data-bbox="379 1312 823 1346">Dust and Liquid Waste Local Law</p> <p data-bbox="379 1373 679 1406"><u>Officer Presentation</u></p> <p data-bbox="379 1440 427 1473">Nil.</p> <p data-bbox="379 1500 699 1534"><u>Councillor Questions</u></p> <p data-bbox="379 1545 1278 1635">A Councillor questioned the right of the City's employees to enter the land when investigating complaints.</p> <p data-bbox="379 1646 1278 1736"><i>The Principal Legal & Compliance Advisor stated that the evidence could be compiled without going onto the land.</i></p> <hr/> <p data-bbox="379 1758 879 1803"><u>Further Information to be Provided</u></p> <p data-bbox="379 1825 427 1859">Nil.</p>

Item 6 Continued

1(xvii)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
12.5.6	<p>Disposal By lease – 2 Greenshields Way, Redcliffe** (ABSOLUTE MAJORITY REQUIRED)</p> <p><u>Officer Presentation</u></p> <p>Nil.</p> <p><u>Councillor Questions</u></p> <p>Several questions were raised by Councillors and responses were provided as follows:</p> <p>A Councillor wished to ask a question about the payments involved. As this was of a confidential nature, the Deputy Mayor deferred this question to later in the meeting.</p> <p>Was it possible for Part 2 of the Officer Recommendation to come back to Council rather than delegated authority?</p> <p><i>The Chief Executive Officer replied that Councillors' could change the Officer Recommendation at the next Ordinary Council Meeting if they wished.</i></p> <p><i>Lobbying of Councillors was discussed by both Councillors and Administration staff. Councillors must follow the correct process if they receive any canvassing or lobbying and send directly through to the Chief Executive Officer.</i></p> <p><i>The expression of interest advertisement included information about this matter.</i></p> <hr/> <p><u>Further Information to be Provided</u></p> <p>Nil.</p>
12.5.7	<p>StreetVision Streetlighting Agreement</p> <p><u>Officer Presentation</u></p> <p>Nil.</p> <p><u>Councillor Questions</u></p> <p>Is the City paying Western Power monthly or yearly?</p> <p><i>The Director Technical Services replied monthly.</i></p> <hr/> <p><u>Further Information to be Provided</u></p> <p>Nil.</p>

Item 6 Continued

1(xviii)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
12.5.8	<p>12.5.8 Works Draft 2007/2008 Budget Summary</p> <p><u>Officer Presentation</u></p> <p>Nil.</p> <p><u>Councillor Questions</u></p> <p>Several questions were raised by Councillors and responses were provided as follows:</p> <p>Could all traffic islands in the City be painted white?</p> <p><i>The Director Technical Services replied that the painting of traffic islands occurred on a revolving basis every three years in the City. Councillors could request painting on a more frequent basis if they wished. Councillors were encouraged to contact the Director Technical Services if they had any queries about the budget.</i></p> <hr/> <p><u>Further Information to be Provided</u></p> <p>Nil.</p>
12.5.9	<p>Parks Section – Arboriculturalist Appointment</p> <p><u>Officer Presentation</u></p> <p>Nil.</p> <p><u>Councillor Questions</u></p> <p>Several questions were raised by Councillors and responses were provided as follows:</p> <p>Discussion was held regarding the costs of employing a contractor and Councillors asked if the position could be shared with other Local Governments?</p> <p>**9.35pm The Manager Governance departed the meeting.</p> <p><i>The Chief Executive Officer explained the City needed a full time Arboriculturalist.</i></p> <p>Is it necessary to purchase an additional car for the Arboriculturalist if he/she could car pool with existing users?</p> <p><i>The Chief Executive Officer explained that the position was field orientated and a car would be used full time. There is also no extra available cars at present.</i></p>

Item 6 Continued

1(xix)

Item No.	Officer Presentations / Deputation Presentations / Councillor Comment
	**9.41pm The Manager Governance returned to the meeting. <u>Further Information to be Provided</u> Nil.
12.5.10	Tender 07/2007 – Supply and Installation of Turf Within the City of Belmont <u>Officer Presentation</u> Nil. <u>Councillor Questions</u> Nil. <u>Further Information to be Provided</u> Nil.
12.5.11	Annual Review of Fees and Charges for the Corporate & Governance Division <u>Officer Presentation</u> Nil. <u>Councillor Questions</u> Nil. <u>Further Information to be Provided</u> Nil.

7. MATTERS FOR WHICH THE MEETING MAY BE CLOSED

****9.43pm** The Deputy Mayor asked the members of the public to leave the Chambers as a discussion on a confidential attachment would be held regarding Item 12.5.6 Disposal By Lease – 2 Greenshields Way, Redcliffe.

****9.44pm** The Manager Parks, Leisure & Environment and members of the gallery departed the meeting and did not return.

Discussion was held regarding the Confidential Attachment, Item 12.5.6 Disposal By Lease – 2 Greenshields Way, Redcliffe to the conclusion of the meeting.

8. CLOSURE

There being no further business, the Deputy Mayor declared the Forum closed at 9.54pm.

Council Attachment 2

Item 11.1 refers

**Standing Committee
(Environmental) Meeting held
23 April 2007**





City of Belmont
STANDING COMMITTEE (ENVIRONMENTAL)
MINUTES
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23 APRIL 2007

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ATTACHMENTS INDEX

Nil

***** COUNCILLORS ARE REMINDED TO RETAIN THEIR ATTACHMENTS FOR DISCUSSION WITH THE MINUTES *****

MINUTES OF THE ENVIRONMENTAL COMMITTEE MEETING HELD IN THE RIVERVALE ROOM, CITY OF BELMONT CIVIC CENTRE, 215 WRIGHT STREET, CLOVERDALE ON MONDAY 23 APRIL 2007, COMMENCING AT 6.31PM.

**A
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PRESENT

Cr E Teasdale	Presiding Member, South Ward
Cr R Rossi	West Ward
Cr G Godfrey (<i>departed 7.10pm & did not return</i>)	East Ward
Cr P Marks	East Ward

IN ATTENDANCE

Mr Ric Lutey	Director Technical Services
(<i>Arrived 6.32pm</i>)(<i>Departed 7.13pm & did not return</i>)	
Mr J Christie	Manager Parks, Leisure and Environment
Ms S Johnson	Agenda & Minutes Officer

OBSERVERS

Cr B Whiteley	South Ward
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1 OFFICIAL OPENING

The Presiding Member opened the meeting at 6.31pm, and welcomed those in attendance.

2 APOLOGIES AND LEAVE OF ABSENCE

2.1 APOLOGY

Cr B Brennan	Central Ward
Dr S Silcox	Chief Executive Officer

2.2 LEAVE OF ABSENCE

Nil.

3 DECLARATIONS OF INTEREST**3.1 FINANCIAL INTERESTS**

Name	Item No. & Title	Nature of Interest (and extent, where appropriate)
Nil.		

3.2 Disclosure of Interest That May Cause A Conflict

Name	Item No. & Title
Nil.	

4 ANNOUNCEMENTS BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)**4.1 ANNOUNCEMENTS**

Nil.

4.2 DECLARATIONS BY MEMBERS WHO HAVE NOT GIVEN DUE CONSIDERATION TO ALL MATTERS CONTAINED IN THE BUSINESS PAPERS PRESENTLY BEFORE THE MEETING

Nil.

5 CONFIRMATION OF MINUTES**5.1 STANDING COMMITTEE (ENVIRONMENTAL) MEETING HELD 19 MARCH 2007 (AS PREVIOUSLY CIRCULATED)**

MARKS MOVED, ROSSI SECONDED, that the Minutes of the Standing Committee (Environmental) Meeting held on 19 March 2007 be confirmed as a true and accurate record.

CARRIED UNANIMOUSLY

6 QUESTIONS BY MEMBERS ON WHICH DUE NOTICE HAS BEEN GIVEN (WITHOUT DISCUSSION)

Nil.

**7 NEW BUSINESS OF AN URGENT NATURE APPROVED BY THE PERSON
PRESIDING OR BY DECISION**

Nil.

8 QUESTIONS BY MEMBERS WITHOUT NOTICE

Nil.

9 BUSINESS ADJOURNED FROM A PREVIOUS MEETING

Nil.

****6.32pm The Director Technical Services entered the meeting.**

10 REPORTS OF OFFICERS

10.1 ENVIRONMENTAL ISSUES

10.1.1 Prioritisation of Future Environmental Projects

At the Environmental Committee Meeting held on 19 March 2007, Item 10.1.4 addressed the major Parks and Environment Capital Improvements to be undertaken in 2007/2008 and the rationale behind their prioritisation. The committee then recommended to Council:

“That the Standing Committee (Environmental) would review and prioritise the Parks and Environment Capital Improvements Programme rankings prior to a final report being presented to Council.”

The following table lists proposed projects which have been prioritised using the Priorities Matrix and input from the Committee is welcomed.

City of Belmont Project Prioritisation 06 / 07

	Rank 1	Rank 2	Rank 3	Rank 4	Rank 5	Rank 6	Rank 7	Rank 8	Rank 9	Rank 10	Rank 11	Rank 12	Rank 13	Rank 14	Rank 15	Rank 16	Rank 17	Rank 18	Rank 19	
Question	Civic Centre Revitalisation	Cloverdale Central	Shopping Centre Precincts	Selby Park	Trust Land	Lot 712	98/100 Great Eastern Highway	185 President Street	Hardey Park	Ascot Race Course Foreshore	Chamberlain Reserve	Severin Walk / South Belmont Main Drain	Centenary Park	Garvey Park	Central Belmont Main Drain	Abernethy Road Median Strip	Scott St Drain	Aquifer Recharge Project	Area D Ascot Waters	
Core Values	1	5	5	5	6	6	7	7	4	5	5	7	5	4	4	5	4	3	4	5
	2	7	6	7	6	6	6	6	6	7	5	7	6	6	6	6	4	6	7	5
	3	7	6	7	7	7	7	7	7	7	5	6	5	6	7	4	4	5	4	3
Social	4	7	6	7	7	7	6	6	6	7	5	7	5	6	6	4	5	4	4	3
	5	6	6	6	4	6	6	6	3	4	5	4	5	4	5	4	5	3	4	5
	6	6	7	6	6	6	7	7	7	6	6	5	4	6	7	5	4	5	4	5
	7	5	6	6	6	6	7	7	7	5	5	7	5	6	6	4	4	6	4	4
Economic	8	5	6	2	2	1	1	1	1	3	5	1	5	1	2	5	4	3	3	3
	9	5	5	6	4	2	3	3	2	3	2	1	1	1	2	1	1	1	6	5
	10	6	4	2	2	2	1	1	1	2	1	1	1	1	1	1	1	1	6	5
	11	5	2	2	1	1	2	2	1	2	1	1	1	1	1	1	1	1	6	1
Natural	12	5	5	5	6	6	5	5	7	4	6	5	7	7	4	7	5	6	1	1
	13	3	4	2	2	2	1	1	2	4	5	1	5	6	3	5	4	3	2	4
	14	5	5	5	6	7	3	3	7	4	6	6	7	6	5	7	6	6	1	1
	15	5	5	5	6	6	5	5	6	5	5	6	6	6	5	6	5	5	4	1
Built	16	7	6	7	6	6	7	7	5	6	5	6	4	5	5	4	4	5	5	5
	17	7	7	7	6	7	7	7	7	7	6	7	4	4	4	4	7	7	4	2
	18	7	6	5	4	3	1	1	4	2	2	2	1	1	1	5	1	2	2	2
	19	7	6	7	4	3	6	6	3	3	6	4	5	3	4	4	5	4	1	6
Total	110	103	99	91	90	88	88	86	86	86	84	82	80	78	78	78	75	72	66	

Item 10.1.1 continued

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The Manager Parks Leisure & Environment explained the methods taken to rank the projects in order of prioritisation and how the results were derived and asked for the Committee for their suggested changes to the prioritisation of the rankings.

Projects discussed were:

- Aquifer recharge project
- Civic Centre revitalisation
- Faulkner Park including additional carparking
- Cloverdale Central.
- Shopping Centre precincts.
- Selby Park trees
- Public Art at Lot 712 Great Eastern Highway, President St and Chamberlain Reserve.
- Hardey Park development
- 98/100 Great Eastern Highway, Rivervale

****7.10pm Cr Godfrey departed the meeting and did not return.**

The Committee discussed the City's reserves and commented that the overall idea is to make the reserves more attractive to the public to visit.

****7.13pm The Director Technical Services departed the meeting and did not return.**

The Committee discussed the need for the ongoing review of the prioritisation chart in light of the changing priorities of the projects. The chart would be constantly reviewed with a major review each year and pre budget.

****7.40pm Cr Whiteley departed the meeting.**

****7.42pm Cr Whiteley returned to the meeting.**

The Committee discussed the priority of projects in detail and changed the rankings accordingly. The Committee also asked if the format of the chart could be changed to give more detail of the projects.

An updated chart is attached to these minutes.

11 REGISTER UPDATE OF ITEMS

Due to the purpose of this meeting being to solely discuss the prioritisation of future environmental projects, information for this item is unavailable.

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12 NEXT MEETING

TBA.

13 CLOSURE

There being no further business to discuss, the Presiding Member declared the meeting closed at 8.37pm.

		CITY OF BELMONT PROJECT PRIORITISATION		
TITLE	SUMMARY / SCOPE	KEY OUTCOMES	ESTIMATED COST	PRIORITY RANKING / SCORE
Lot 712	To transform Lot 712 into one of the City of Belmont's premier foreshore venues. The proposals include a new car park, toilet block, viewing platform, barbeque areas, footpaths, picnic areas, fitness equipment, reflexology path / indigenous art and cultural project, environmental enhancements along the foreshore and new planting.	Showcase site for the City so offering the opportunity to enhance the image of the City together with environmental, social, cultural and health related benefits.	Approx. \$980,000	Due to be undertaken 2007/08
98-100 Great Eastern Hwy	Demolition of houses and extension of Adachi Park. Landscaping improvements.	Environmental enhancements, increasing biodiversity, health related & social benefits. Showcase site for the City.	\$50,000 for demolition. \$200,000 for improvement works.	Due to be undertaken 2007/08
185 Presidents Street	Integration of old Pelligrini site into the existing Tomato Lake recreational reserve. The proposed works include; widening of a section of Tomato Lake and removal of a section of footpath, revegetation in three zones: a wetland, woodland and dry zone, new walk trails, a boardwalk with seating and information signage.	Considerable environmental enhancements providing opportunity to increase biodiversity values as well as associated health related benefits.	Approx. \$464,585	Due to be undertaken 2007/08
Chamberlain Reserve	The development of an existing drainage sump, road reserve and two recently purchased lots acquired by the City of Belmont for the purpose of developing the amalgamated site as an accessible natural sanctuary using local, native plant species. The proposed upgrade will also include trails and seating.	Considerable environmental enhancements in an area lacking in natural open space together with some health related benefits.	Approx. \$205,000	Due to be undertaken 2007/08

A 12				
CITY OF BELMONT PROJECT PRIORITISATION				
TITLE	SUMMARY / SCOPE	KEY OUTCOMES	ESTIMATED COST	PRIORITY RANKING / SCORE
Level One				
Centenary Park	Redevelopment of park, increasing nutrient stripping.	Environmental enhancements and increased biodiversity. Social and health related benefits.	Approx. \$600,000	1
Central Belmont Main Drain	Work with DEC to develop the aesthetics of the area and improve storm water quality and enhance capacity for irrigation of Centenary Park and Foreshore drains.	Environmental and increase in biodiversity.	Approx. \$200,000	2
Aquifer recharge project	Working with airport and DEC to address storm water harvesting and aquifer recharge from airport.	Economic Benefits for airport and city. Negative impact to Natural Environment.	Unknown.	3
Garvey Park	Walking trails and provision of leisure enhancements such as assault course and frisby golf. Opportunity for public art project.	Access to the natural environment, health, cultural and social related benefits.	Approx. \$300,000	4
Shopping Centre Streetscapes / Entry Statements at Airport and Tonkin	Coordinated approach to the development of a series of attractive commercial shopping precincts / entry statements. Designs could include lighting, footpaths, landscaping, artwork and parking.	Enhance the appearance of the City, facilitate and support economic growth, improve accessibility and safety. Create a sense of place with cultural and heritage themes.	Concept Design \$50,000 Construction Costs Approx. \$1,500,000	5

A 13				
CITY OF BELMONT PROJECT PRIORITISATION				
TITLE	SUMMARY / SCOPE	KEY OUTCOMES	ESTIMATED COST	PRIORITY RANKING / SCORE
Level Two				
Civic Centre Revitalisation	Major project in centre of town including the redevelopment of; Faulkner Park (close Oasis access road / new landscaping), Library, Senior Citizens Building. Provision of new business unit. Public Art.	Major showpiece project offering considerable enhancements to city image, built and natural environments with additional social and health benefits.	Approx. \$5,000,000	6
Cloverdale Central / Scott St. Drain	Develop masterplan for upgrade of leisure and recreation facilities in existing park areas to possibly include central clubhouse. Link up with Forster Park and possibly provide for other sports and user groups eg. disabled. Opportunities for environmental enhancements. Incorporate drain into existing water management strategies.	City image, social, health and environmental benefits.	Approx. \$3/4,000,000	7
Ascot Race Course – Foreshore Development	Realignment of footpath, installation of car parking and park development.	Associated environmental and health related benefits of improved amenities.	Approx. \$750,000	8
Severin Walk / South Belmont Main Drain	Work with DEC to develop aesthetics of area and improve storm water quality. Redesign drain, replacement of footpath, landscaping including revegetation.	Environmental enhancements.	Approx. \$300,000	9
Hardey Park	Redevelopment of foreshore area, installation of boardwalk, viewing platform and steps from roadway to jetty.	Enhancing the Swan River foreshore as a community resource, opportunity for environmental enhancements and health related benefits.	Approx. \$750,000	10

CITY OF BELMONT PROJECT PRIORITISATION				
TITLE	SUMMARY / SCOPE	KEY OUTCOMES	ESTIMATED COST	PRIORITY RANKING / SCORE
Level Three				
Orrong Road Basin	To be confirmed.	To be confirmed.	To be confirmed.	11
Selby Park	Redevelopment of park to offer a wide variety of activities and amenities, these could include areas of new tree planting, landscaping, provision of barbeques and facilities specifically aimed at the youth market.	There could be considerable social benefits for the local community together with other health and environmental opportunities.	Approx. \$1,000,000	12
Area D – Ascot Waters	Provision of new car park, trees, barbeques and benches.	Improvements to amenities in area.	Approx. \$100,000	13
Trust Land	Redevelopment of this area as parkland including planting of trees and the inclusion of walk trails and barbeques.	Environmental, social and health benefits.	Approx \$2,000,000	14

Ordinary Council Built Belmont Attachment 3

Item 12.1.9 refers

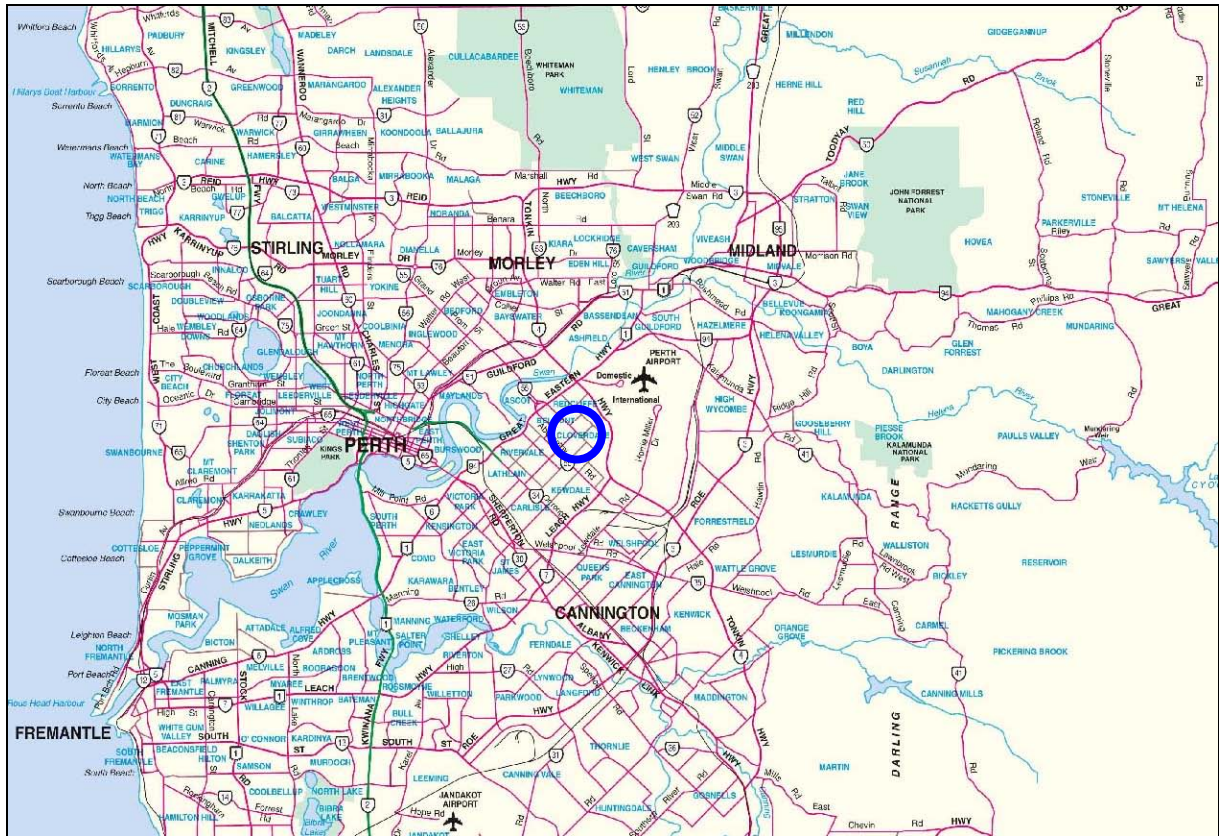
**Hardey Road / Alexander Road
Intersection**



ROAD SAFETY REVIEW^A 16

EXISTING ROAD

PREPARED FOR – CITY OF BELMONT

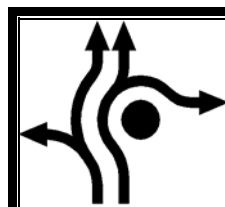


Location - Alexander Rd – Hardey Rd
Suburb - Belmont
LGA - City of Belmont
Date - 13 April 2007

Team:

Leader - Franz Winkler
Member - John McDonald
Member - Theo Hazebroek

TSC
City of Melville
MRWA



TRAFFIC SAFETY CONSULTANTS PTY LTD

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APPENDIX

1. Locality Plan and Aerial View
2. Crash Information
3. Photographs

ATTACHMENT

Corrective Action Report

1 PROJECT AND SITE DETAILS

1.1 Site Description

Alexander Rd and Hardey Rd are district distributors through the City of Belmont meeting at a channelised T-junction. Priority is around the corner between Hardey Rd north-west and Alexander Rd south-west (see locality plan Appendix 1). Both roads are sealed and kerbed with a raised and painted median.

The environment is residential, with street lighting on all roads. Alexander Rd and Hardey Rd north are speed zoned at 60km/h. Hardey Rd south is speed zoned at 50km/h approximately 120m south of the junction. Both roads are bus routes.

1.2 Crash Information

The intersection has had 12 recorded crashes in the 5-year period from 2001 to 2005 (see Appendix 2). One of these resulted from a vehicle swerving to avoid an animal which can therefore be discounted. Of the remaining 11 crashes, 5 were right-turn-through, where vehicles travelling north along Hardey Rd collided with vehicles travelling south and turning right into Alexander Rd. This proportion is significantly over-represented when related to the network average, but it must be recognised that this relates only to the proportion and not to the absolute number; i.e. on average an intersection such as this would record a lower percentage of right-turn-through crashes.

Further investigation reveals that in most years there are only 1 or 2 crashes. 2005 appears to be an aberration, having recorded 6 crashes. Similarly in the 3 previous years 1998 and 1999 recorded 2 crashes each and 2000 recorded 4 crashes. (Note: 2 bicycle crashes were discounted from these data). Only 2 crashes, one in 1998 and another in 2000, resulted in medical treatment being required. There are no records of any hospitalisations or fatalities other than one of the bicycle crashes for which details such as location on the road or footpath were not available for this investigation. Information from MRWA indicates only 1 crash each year for 1996 and 1997, but no details were made available.

Data for 2006 has not yet been released; hence no further inferences can be drawn.

The available data shows only one or two recorded crashes per year for 8 out of 10 years up to 2005. With only 2 out of 10 years showing a higher number there is an indication that these are an aberration and do not form a trend. All crashes are property damage only, indicating a low severity crash environment. Based on these data and compared to the volumes of traffic travelling through the junction this location appears to have a very low crash rate and risk.

A recent single-vehicle crash has resulted in a fatality. The details of this crash are not yet available on the database, but from the marks on the road still visible during the site inspection for this audit it appears the driver approached from Hardey Rd south-east and failed to stop at the stop sign, and also failed to take the bend. The vehicle appears to have mounted the median island on the Hardey Rd south-east approach, hit the Stop sign, bounced and crossed the curved median through the junction and continued in an approximate straight line until hitting a power pole on the far side some distance from the junction. Information from the City of Belmont indicates the power pole, which is not in an area vulnerable to vehicle run-off, was snapped.

The distances travelled from the start of the braking marks to the power pole, and the snapping of the power pole, suggest very high speeds were involved. The location of the start of the braking marks, being only metres from the Stop sign, suggests the driver was not aware of the closeness to the junction. Fatigue, inattention, drugs and/or alcohol are typical causes of this type of crash. However, no information was made available to the audit team and no inferences could, or should, be drawn.

1.3 Scope

Information from the media suggests the driver was a young mother of 2, and that she survived the initial impact, but was subsequently incinerated in front of helpless bystanders when sparks from the power lines ignited fuel spillage. The nature of this type of fatal crash has a tendency to incite emotional anger. The City of Belmont has commissioned this audit following numerous correspondences received after the fatal crash.

The objectives of this audit are listed below. It is not the objective of a Road Safety Audit to investigate the details of a particular crash, but rather to review the location from a 'global' viewpoint. Furthermore, a Road Safety Audit is not a Crash Investigation, but does make brief reference to crashes to determine if there are any patterns of interest.

The fatal crash is the subject of a separate fatal crash investigation being undertaken by Main Roads WA, and no doubt will also be investigated by the Police Major Crash Section. The reports resulting from those investigations should be referred to for further information.

1.4 Road Safety Audit

Road Safety Auditing is a formalised procedure which can be applied to all phases of a road project development or to an existing road system. The Auditor must be independent of the designer so that the design is viewed with “fresh eyes”. The purpose of the report is not to rate the design, but rather to address any road safety concerns.

In reviewing the safety aspects of a road, the reporting procedure is not intended as a re-design process but to outline potential or pre-existing road safety issues and establish a basis upon which a design could produce an acceptable solution to the safety problem. The recommendations may indicate the nature or direction of a solution, rather than specifying the details of how to solve the problem.

The objectives of a road safety audit are -

- To review the design and background information and form conclusions about the safety performance and accident potential of the road.
- To evaluate the road in terms of interaction with its surrounds and nearby roads, and to visualise potential impediments and conflicts for road users.
- To report on the conclusions drawn and to make recommendations regarding aspects which involve unnecessary or unreasonable hazards.

It is intended that the recommendations for corrective action be discussed with the client to determine whether the recommendations should be implemented, and where it is decided otherwise, to give reasons in writing for the decision.

1.5 Auditors and Audit Process

This report results from a Detail Design Road Safety Audit based on the principles set out in AUSTROADS Guidelines for Road Safety Audit (2002).

The Audit team is listed on the front cover of this report.

1.6 Supporting Information

Supporting information is included in the Appendices as listed under the Table of Contents.

1.7 Asset Owners to Be Informed

This report may have ramifications for the ultimate owner(s) of the asset (eg Local Authority, Main Roads Western Australia and property owners). Copies of the relevant sections of this report (and the completed Corrective Action Responses with ‘proposed’ actions) must be forwarded to the relevant responsible authorities for information and consideration prior to finalising the actions.

1.8 Distribution of Information

The contents of this report are the property of the commissioning agency. Furthermore, individual sections are the property of the relevant authorities responsible for addressing the findings and recommendations.

Information within this report may be misleading if taken in isolation without reference to the follow-up actions.

No part of this report, or information derived from it, shall be released to third parties without express permission from the relevant stakeholders.

2 AUDIT FINDINGS AND RECOMMENDATIONS

2.1 Driver Behaviour

During the site inspection it was noticed that a large proportion of drivers did not indicate their intentions. This may be partly due to the layout where priority is around the corner and drivers may perceive that if they continue on the 'main' road they are not obliged to indicate even if the road makes a sharp turn. This belief could be reinforced by the Turn warning signs which indicate only one road rather than a T-junction. In addition some of the roadmarking, particularly on the north-west approach, may lead to uncertainty about indicating requirements.

Lack of indicating may have contributed to the right angle and right turn through crashes as drivers may not have anticipated certain manoeuvres.

Indicating could possibly be encouraged by correcting the signs and roadmarking as recommended in the following items

Recommendation:

Nil.

2.2 Readability

The location of the signs, the trees and the general appearance of the Hardey Rd south approach could possibly confuse approaching drivers in regard to the direction of the road ahead (see photo 1) until they are very close to the junction.

The left STOP sign is not visible until almost at the junction. The tree on the left verge hides the left STOP sign and also reduces visibility to parts of the junction. The KEEP LEFT sign visible from the approach is actually on the median of the 'crossing' road rather than on the median of the approach where it would normally be expected.

The 'STOP Sign Ahead' warning sign does not provide any information on the path of the road.

The median nose and median are low level and low visibility and provide little guidance until close up.

Recommendation:

- a) Remove the tree on the left verge of the Hardey Rd south approach.
- b) Relocate the left STOP sign forward to near the 'bulge' of the left verge.
- c) Replace the STOP SIGN AHEAD warning sign with a W2-14B(L) 'T-junction Beyond a Curve' warning sign.
- d) Extend the Hardey Rd south-east approach median nose and widen the median to accommodate 'Chevron Alignment Markers'.
- e) Install 3 D4-6 'Chevron Alignment Markers' on the Hardey Rd south-east approach median.

2.3 Turn Warning Signs

Left and right W1-1B turn warning signs are in place at the junction facing Alexander Rd and Hardey Rd north-west approach. Only the Hardey Rd sign has a 20km/h advisory speed sign attached. These signs do not indicate that there are 3 legs at this junction. The signs have lost almost all reflectivity and are ineffective at night.

The Alexander Rd approach only also has an inappropriate MR-WDI-9 'CURVED MAJOR ROAD – MAJOR SIDE ROAD' warning sign (see photo 2).

Recommendation:

- a) Remove the MR-WDI-9 sign.
- b) Replace the existing W1-1B signs in the medians with W9-1B(R) and W9-2B(L) signs with 20km/h advisory speed signs and install W9-1B(R) and W9-2B(L) signs with 20km/h advisory speed signs on the appropriate left verges/nibs approximately 60m in advance of the junction.

2.4 Pavement Marking – Lane Separation

The straight through and right-turn lanes on the Hardey Rd north-west approach are separated by a lane line. This is contrary to AS1742 which requires lanes in different directions to be separated with a continuity line. Drivers were observed to use this approach and cross without signalling. Drivers waiting at the STOP sign are unaware of the intended path of some oncoming vehicles and may be tempted to move forward at an inappropriate time. This may contribute to the high proportion of right-turn-through crashes.

Recommendation:

Replace the lane line separating the straight-through from the right-turn lane on the Hardey Rd north-west approach with a separation line extending back to the nib.

2.5 Speed Hump

The existing speed hump is in poor condition and is failing. Tyre marks suggest that this has been used in an inappropriate manner by 'anti-social' drivers (see photo 4). The hump serves little purpose as the nibs and islands on the approach form a horizontal deflection requiring drivers to negotiate a 'reverse curve'. The design of the island beside the hump allows for a large offset between the edge line and the kerb thereby giving the appearance of a wide lane. Reducing the width between kerbs, whilst maintaining existing lane width and a minimum offset of 0.5m, may maintain slow speeds. The change to the pavement marking in item 2.4 may also assist in maintaining slow speeds.

Recommendation:

- a) Remove the existing speed hump and 'speed hump' warning sign.
- b) Increase the island size to reduce width between kerbs to lane-width plus a 0.6m offset to the island. *[NOTE: it is acknowledged that the approximate 3.6m between kerbs may be a slight squeeze point for cyclists. However, it is only for a very short distance and maintaining a low speed will increase overall safety, including for cyclists. It is also in keeping with the adjacent sections of Hardey Rd which have 3.3m widths between kerbs at the nibs]*

2.6 Lane Merge Signs

The black-on-yellow 'Left Lane Ends Merge Right' sign in Hardey Rd south of the junction is non-standard in colour and design (see photo 5). The message on this sign is normally reserved for the end of overtaking lanes.

The sign is located too close to the start of the taper to allow motorists time to take appropriate action.

Recommendation:

- a) Replace the black-on-yellow 'Left Lane Ends Merge Right' sign in Hardey Rd south with a standard G9-15B 'FORM 1 LANE' sign.
- b) Relocate the sign forward to be level with the end of the last lane line dash.

2.7 Lane Merge Taper

There is no physical taper at the merge on Hardey Rd south (see photo 6). The only indication of the taper is in pavement marking, which is badly faded. There is no hazard board on the nib at the end of the taper. Tyre marks indicate the kerb has been hit numerous times.

Recommendation:

- a) Realign the kerb at the taper at the merge on Hardey Rd south to form a 'physical' taper at least to the drain or nearest driveway.
- b) Install a D4-1-2B 'hazard' marker on the taper.
- c) Repaint the taper pavement marking

2.8 Speed Zoning

Hardey Rd south is speed zoned at 50km/h from approximately 120m south of the junction. Drivers approaching from the south are faced with a speed limit increase from 50km/h to 60km/h shortly before a relatively 'complex' junction, possibly encouraging inappropriate approach speeds.

Recommendation:

- a) Extend the 50km/h speed zone up to the junction.
- b) Remove the existing 60 speed limit signs and relocate the 50km/h signs from the right verge to a median island.

2.9 Speed Environment

An attempt has been made to reduce the speed environment by installing a contrasting median with occasional raised median islands. However, there is a lack of 'vertical friction' and neither road is conducive to low speeds. (A wide road with open verge containing no vertical 'objects' is conducive to high operating speeds.)

In addition, the raised median islands are spaced far apart thereby decreasing their effectiveness. The overall impression is of a wide road with 3 'lanes' (see photo 7).

Recommendation:

- a) Install additional median islands to break up the 'wide road' impression.
- b) Install frangible 'vertical elements' on the median islands and nibs to provide 'vertical friction'.

2.10 Sign Location

It appears that when the nibs were installed several signs were left on the verges. These are now more difficult to see as they are further from the direct line of sight and may also be hidden by parked vehicles.

Recommendation:

Where appropriate, relocate all signs from left verges to nearby nibs.

2.11 Bidirectional Hazard Marker

There is no indication of the presence of the splitter island for traffic approaching from Hardey Rd north. The nose of the island is directly in line with the oncoming traffic and may be difficult to see under adverse weather and lighting conditions.

Recommendation:

Install a MR-HM-12 'Divisional Marker' on the splitter island facing traffic approaching from Hardey Rd north.

2.12 Roadway Lighting - Hardey Rd

Roadway lighting on Hardey Rd in the vicinity of the junction is all on the western side except for one single light on the east side just south of the junction. There is no indication at night of the presence of the junction, or the change in priority. The appearance is of a continuous road.

It is generally undesirable to use different roadway lighting colours to highlight hazards such as the presence of junctions or change in road class. Drivers may develop the impression that this is standard practice, and may 'mis-read' the road where this practice is not used. However, in this instance there may be merit in changing the colours and levels of lighting along Hardey Rd to highlight the change in road function.

Hardey Rd between Great Eastern Hwy and Alexander Rd has a variety of lighting. At some sections lighting is on both sides and on others only on one side with the odd single light on the opposite side. There is a mix of light source types with different colours. There is a mix of luminaire types with different light level outputs and dispersion. The longitudinal spacing varies considerably. The whole road is inconsistent, with several dark sections, resulting in poor visibility and readability by drivers at night.

Recommendation:

- a) Upgrade the entire length of Hardey Rd lighting to conform to AS1158.
- b) Ensure hazards such as median islands, slow points, intersections etc are lit to highlight their presence.

2.13 Roadway Lighting – Alexander Rd

Roadway lighting on Alexander Rd appears to be below standards. The spacing between lights is considerable, resulting in dark areas.

Recommendation:

Review the lighting on Alexander Rd and upgrade to conform to AS1158.

2.14 Redundant Hazard Board

The NO THROUGH ROAD T JUNCTION hazard board installed on the north-west corner does not line up with any approach, and serves no purpose (see photo 8).

Recommendation:

Remove the NO THROUGH ROAD T JUNCTION hazard board from the north-west corner.

2.15 Redundant Hazard Marker

The unidirectional hazard marker on the first nib northbound past the junction serves no purpose as there is a previous 'protrusion' and an edge line keeping vehicles away from the nib.

Recommendation:

Remove the unidirectional hazard marker on the first nib northbound past the junction.

2.16 Maintenance – Pavement Marking

All pavement marking is badly faded, with some lines almost invisible. This leads to poor recognition of the required paths to travel and to poor tracking through the junction.

Recommendation:

Renew all pavement marking.

2.17 Maintenance - Vegetation

The eastern verge near the speed hump has several bushes and trees which extend past the kerblines or overhang the road (see photo 9). This results in vehicles tracking further from the kerb and straddling the lane line.

There are several locations on both roads where tree branches are overhanging the road, causing vehicles to track away from the kerb (see photos 2 & 6). There are also several locations where branches hide, or partially hide, traffic signs.

There are several locations where branches encroach over footpaths.

Recommendation:

- a) Remove bushes from the verge near the hump
- b) Trim/underprune all trees to provide clearance to the roads and footpaths.
- c) Relocate traffic signs away from trees where appropriate.

2.18 Speed Behaviour

There is no indication of whether operating speeds approaching the junction are excessive; i.e. whether drivers are slowing sufficiently to be able to safely stop at the 'STOP' sign.

Austrroads Urban Road Design Guidelines recommend an absolute minimum 33m Stopping Sight Distance (SSD) for a 40km/h approach speed; i.e. drivers travelling at 40km/h and seeing a hazard require 33m to come to a stop when allowing for a 2 second reaction time. At this location the signs and layout are visible further back, hence speed reductions should occur earlier. Conversely, drivers familiar with the location may leave braking until later.

Measuring approach speeds at 35m from the stop line, for example, may provide an indication of whether vehicles are approaching too fast to comfortably stop. Speeds significantly above 40km/h may indicate poor driver behaviour with an increased risk of crashes, requiring remedial action to reduce approach speeds.

Recommendation:

Measure approach speeds on Hardey Rd south approach approximately 35m from the stop line. If speeds significantly exceed 40km/h undertake video surveillance to ascertain driver behaviour. If investigation determines that approach speeds are excessive, undertake remedial action such as horizontal deflection to reduce speeds. *[NOTE: This should be undertaken after a settling period following implementation of the recommendations made above, as it is likely than any change to the road environment will modify behaviour for a period of time.]*

3 CONCLUSION

This audit has been carried out for the sole purpose of identifying any features of the design which could be altered or removed to improve its safety. The team reviewed the documentation and inspected the site. The accompanying recommendations are forwarded for you to assess for implementation.

.....
Franz Winkler
(Team Leader)

TSC

.....
John McDonald

City of Melville

.....
Theo Hazebroek

MRWA

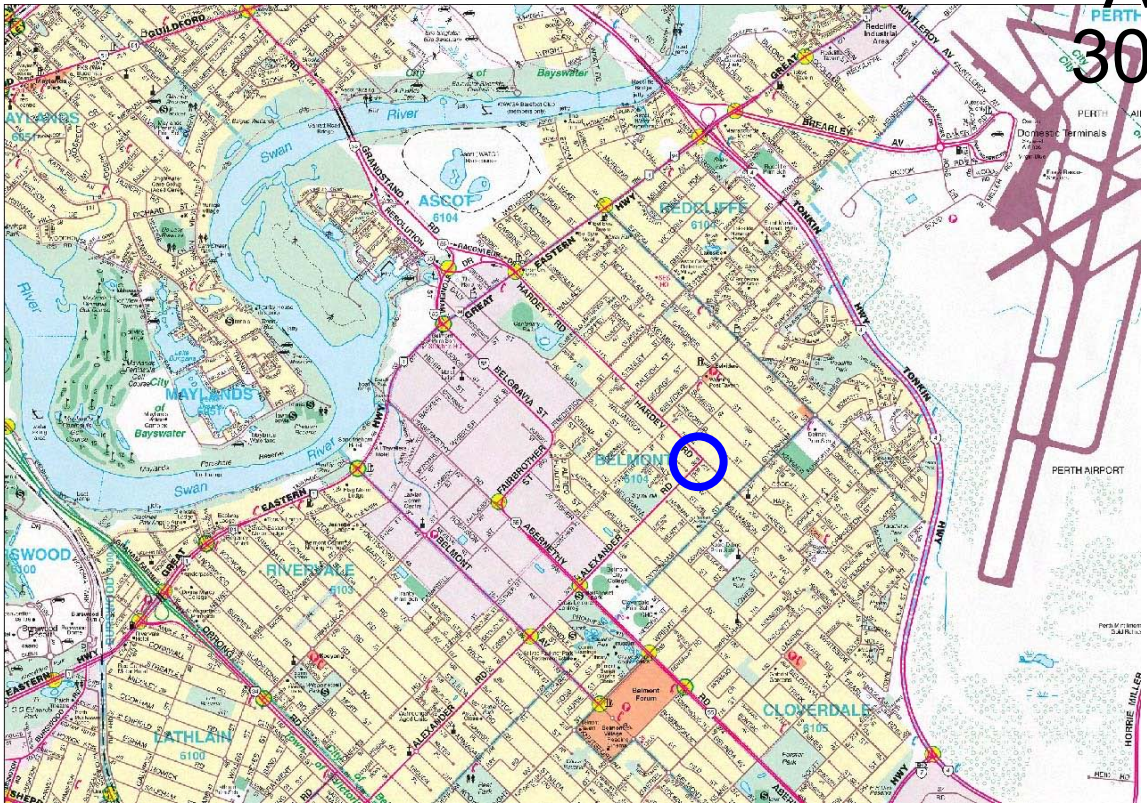
DISCLAIMER

This final report contains the findings, opinions and recommendations of the audit team based on the examination of the site and/or documentation. As a consequence, the report may not identify all the deficiencies that may have existed before or after the audit. Neither Main Roads WA, nor the Local Government Authority, is bound by the contents of this report.

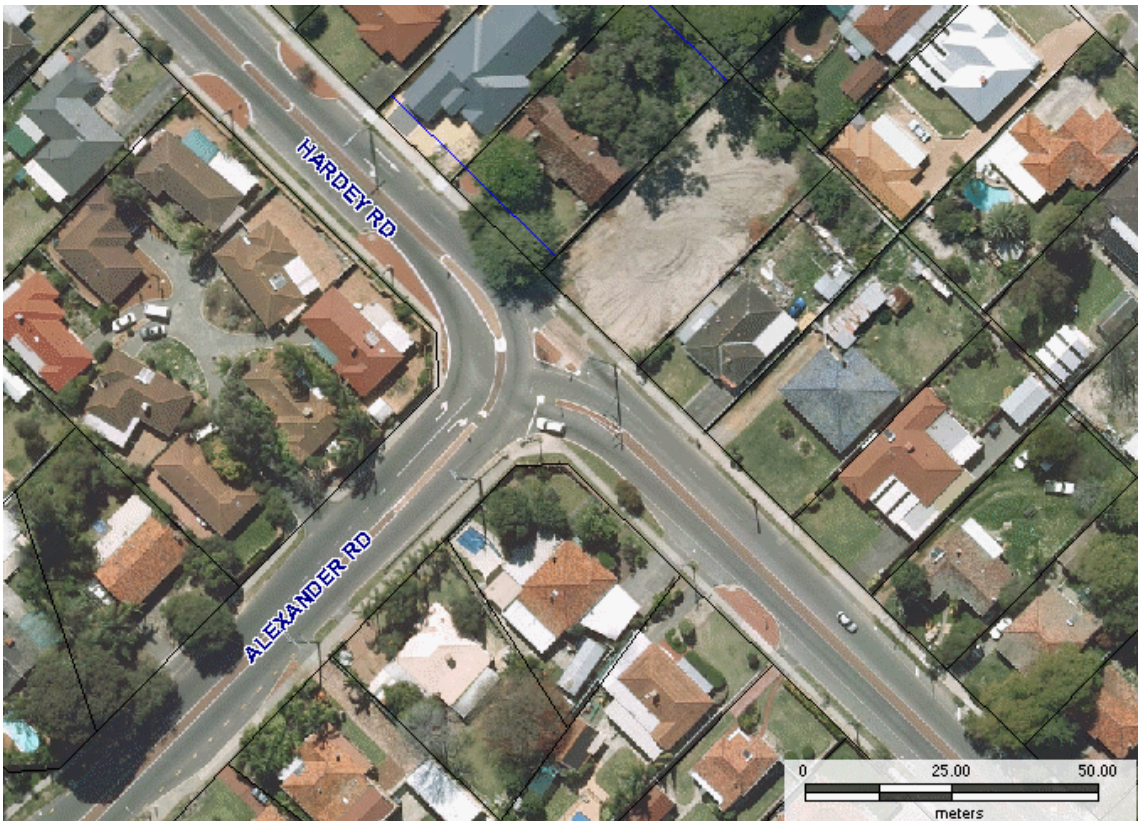
Notwithstanding that this report may contain statements in relation to technical matters, both of a general nature and in relation to specific issues, in no way should readers of the report rely solely on its contents, nor draw inferences to other sites. Readers must seek appropriate expert advice on their own particular circumstances and rely on such advice.

APPENDIX 1

Locality Plan and Aerial View



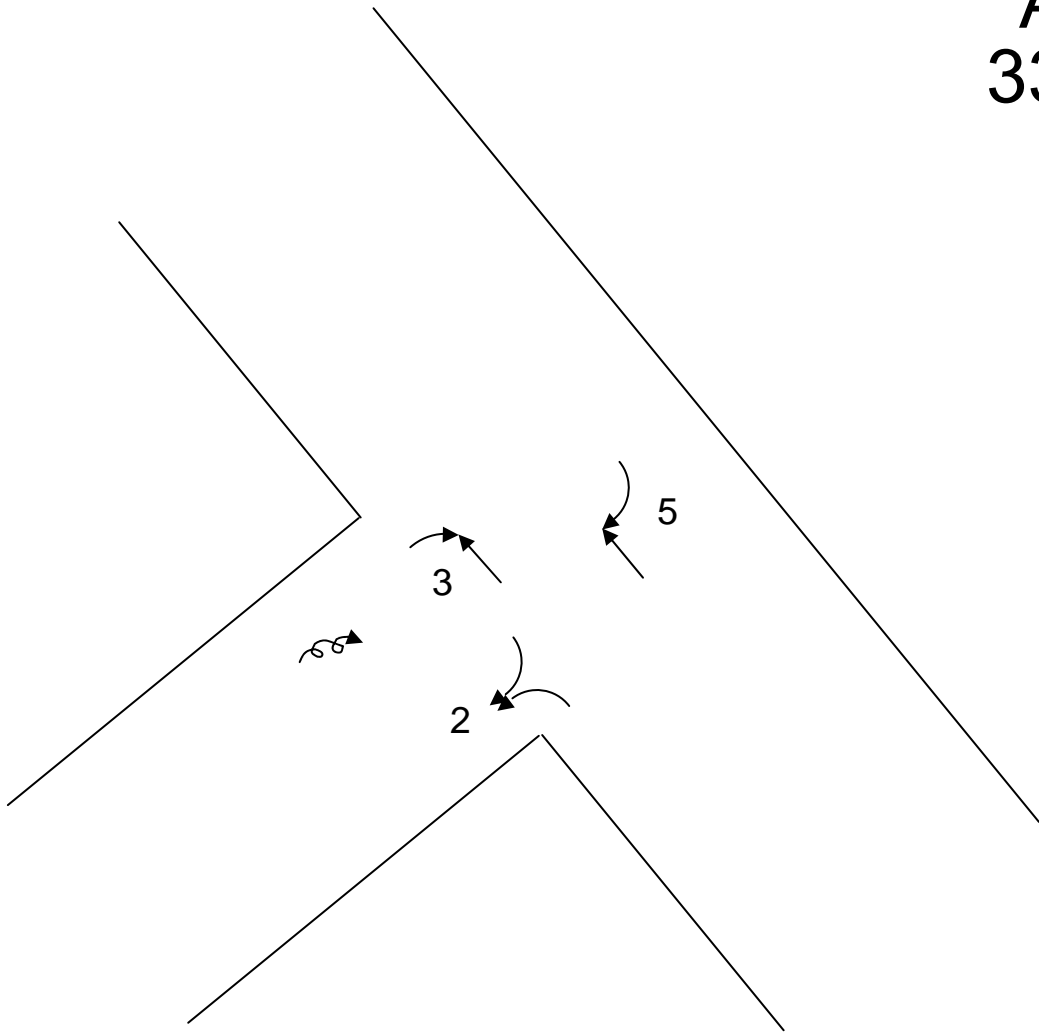
Locality Plan



Aerial View

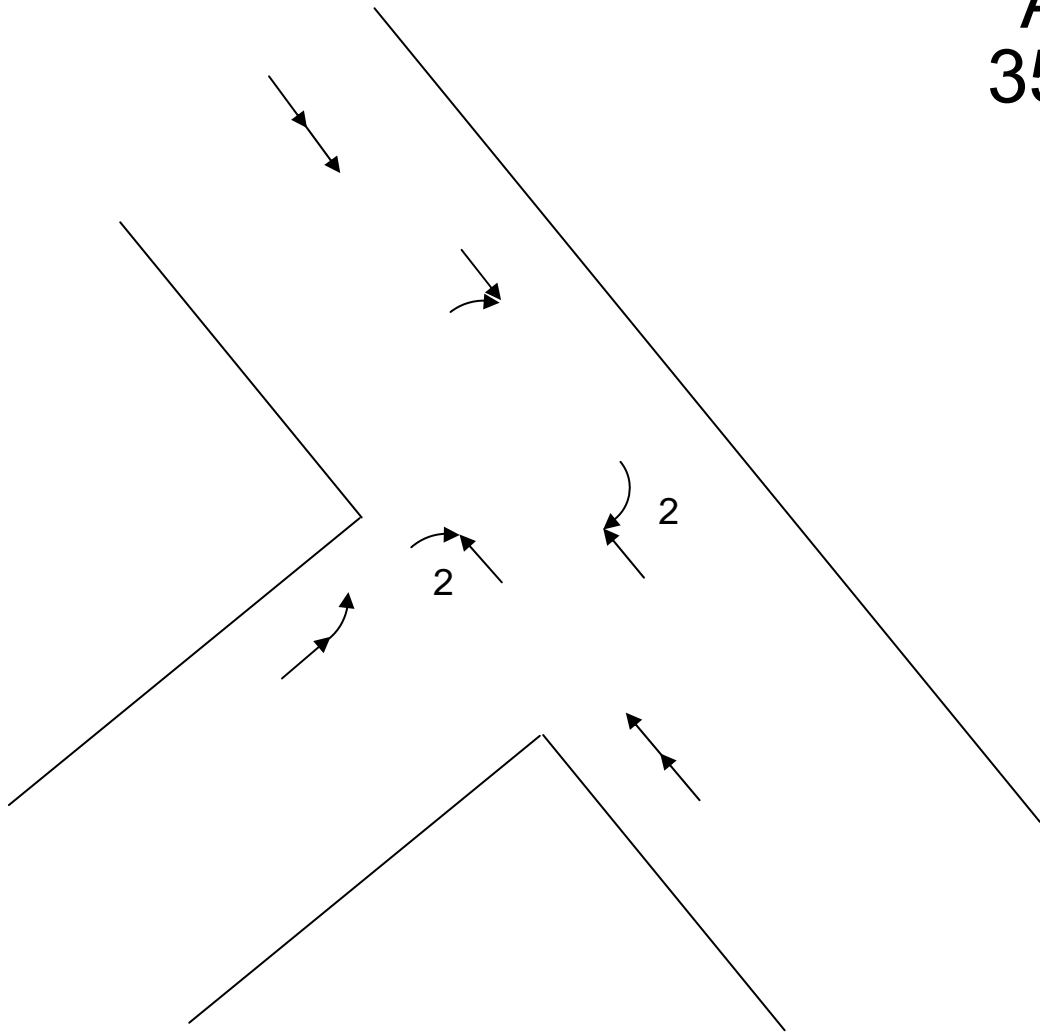
APPENDIX 2

Crash Information



NOTE: One 'swerving to avoid animal' crash discounted and not shown

Crash Diagram (2001-2005)



NOTE: Two bicycle crashes discounted and not shown

Crash Diagram (1998 - 2000)

APPENDIX 3

Photos



PHOTO 1

Hardey Rd south approach.

Visual impression of straight through movement. No warning of curve. Tree partially hides junction. One street light only on east (right) side. Left STOP sign not visible. Median inconspicuous



PHOTO 2

Alexander Rd approach.

Incorrect and inconsistent signs. Overhanging trees.



PHOTO 3

Hardey Rd north approach.

Lane line separating different directional lanes instead of continuity line.



PHOTO 4

Speed hump.

Pavement in poor condition. Large offset. Pavement marking faded.
Tyre marks indicate inappropriate use and behaviour.



PHOTO 5

Hardey Rd south facing south at merge.
Inappropriate sign. No physical taper.



PHOTO 6

Hardey Rd south facing south at merge.
No physical taper. No hazard marker. Tyre marks on nose indicate several collisions.
Overhanging tree.



PHOTO 7
Hardey Rd south approach.
Wide road with no vertical elements not conducive to lower speeds.



PHOTO 8
North-west corner.
Hazard board not facing any oncoming traffic.



PHOTO 9

Hardey Rd facing south near speed hump.
Overhanging bushes and trees cause vehicles to track away from kerb into adjacent lane.

Corrective Action Report

**Alexander Rd – Hardey Rd
Road Safety Review – Existing Road**

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Audit Findings and Recommendations	<i>Project Manager</i>	
Agree / Disagree	Reason if Disagreeing	Proposed Action and Comments

NOTE:

**THE FOLLOWING FINDINGS AND RECOMMENDATIONS ARE PRESENTED IN AN ABBREVIATED FORM IN THIS CAR;
THEY MUST BE READ IN CONJUNCTION WITH THE FULL REPORT AND SHALL NOT BE CONSIDERED IN ISOLATION.**

<p>2.1 Driver Behaviour: a large proportion of drivers do not indicate their intentions. Lack of indicating may have contributed to the right angle and right turn through crashes as drivers may not have anticipated certain manoeuvres.</p>			
<p>Recommendation: Nil</p>			
<p>2.2 Readability: The location of the signs, the trees and the general appearance of the Hardey Rd south approach could possibly confuse approaching drivers in regard to the direction of the road ahead until they are very close to the junction.</p>			
<p>Recommendation:</p> <ul style="list-style-type: none"> a) Remove the tree on the left verge of the Hardey Rd south approach. b) Relocate the left STOP sign forward to near the ‘bulge’ of the left verge. c) Replace the STOP SIGN AHEAD warning sign with a W2-14B(L) ‘T-junction Beyond a Curve’ warning sign. d) Extend the Hardey Rd south-east approach median nose and widen the median to accommodate ‘Chevron Alignment Markers’. e) Install 3 D4-6 ‘Chevron Alignment Markers’ on the Hardey Rd south-east approach median 			

**Alexander Rd – Hardey Rd
Road Safety Review – Existing Road**

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Audit Findings and Recommendations	<i>Project Manager</i>	
	Agree / Disagree	Reason if Disagreeing
	Proposed Action and Comments	
<p>2.3 Turn Warning Signs: The turn warning signs do not indicate that there are 3 legs at this junction. The signs have lost almost all reflectivity and are ineffective at night</p>		
<p>Recommendation: a) Remove the MR-WDI-9 sign. b) Replace the existing W1-1B signs in the medians with W9-1B(R) and W9-2B(L) signs with 20km/h advisory speed signs and install W9-1B(R) and w9-2B(L) signs with 20km/h advisory speed signs on the appropriate left verges/nibs approximately 60m in advance of the junction.</p>		
<p>2.4 Pavement Marking – Lane Separation: The straight through and right-turn lanes on the Hardey Rd north-west approach are separated by a lane line contrary to AS1742.</p>		
<p>Recommendation: Replace the lane line separating the straight-through from the right-turn lane on the Hardey Rd north-west approach with a separation line extending back to the nib.</p>		
<p>2.5 Speed Hump: The existing speed hump is in poor condition and is failing. Tyre marks suggest that this has been used in an inappropriate manner by ‘anti-social’ drivers. The hump serves little purpose.</p>		
<p>Recommendation: a) Remove the existing speed hump and ‘speed hump’ warning sign. b) Increase the island size to reduce width between kerbs to lane-width plus a 0.6m offset to the island.</p>		

**Alexander Rd – Hardey Rd
Road Safety Review – Existing Road**

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Audit Findings and Recommendations	<i>Project Manager</i>		
	Agree / Disagree	Reason if Disagreeing	Proposed Action and Comments
<p>2.6 Lane Merge Signs: The black-on-yellow 'Left Lane Ends Merge Right' sign in Hardey Rd south of the junction is non-standard in colour and design.</p> <hr style="border-top: 1px dotted black;"/> <p>Recommendation:</p> <p>a) Replace the black-on-yellow 'Left Lane Ends Merge Right' sign in Hardey Rd south with a standard G9-15B 'FORM 1 LANE' sign.</p> <p>b) Relocate the sign forward to be level with the end of the last lane line dash.</p>			
<p>2.7 Lane Merge Taper: There is no physical taper at the merge on Hardey Rd south. There is no hazard board on the nib at the end of the taper</p> <hr style="border-top: 1px dotted black;"/> <p>Recommendation:</p> <p>c) Realign the kerb at the taper at the merge on Hardey Rd south to form a 'physical' taper at least to the drain or nearest driveway.</p> <p>d) Install a D4-1-2B 'hazard' marker on the taper.</p> <p>e) Repaint the taper pavement marking.</p>			

**Alexander Rd – Hardey Rd
Road Safety Review – Existing Road**

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Audit Findings and Recommendations	<i>Project Manager</i>	
	Agree / Disagree	Reason if Disagreeing
		Proposed Action and Comments

<p>2.8 Speed Zoning: Hardey Rd south is speed zoned at 50km/h from approximately 120m south of the junction. Drivers approaching from the south are faced with a speed limit increase from 50km/h to 60km/h shortly before a relatively 'complex' junction, possibly encouraging inappropriate approach speeds.</p>			
<p>Recommendation: a) Extend the 50km/h speed zone up to the junction. b) Remove the existing 60 speed limit signs and relocate the 50km/h signs from the right verge to a median island.</p>			
<p>2.9 Speed Environment: The lack of 'vertical friction' is not conducive to low speeds</p>			
<p>Recommendation: a) Install additional median islands to break up the 'wide road' impression. b) Install frangible 'vertical elements' on the median islands and nibs to provide 'vertical friction'.</p>			
<p>2.10 Sign Location: Several signs on the verges are more difficult to see as they are further from the direct line of sight and may also be hidden by parked vehicles.</p>			
<p>Recommendation: Where appropriate, relocate all signs from left verges to nearby nibs.</p>			

**Alexander Rd – Hardey Rd
Road Safety Review – Existing Road**

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Audit Findings and Recommendations	<i>Project Manager</i>	
	Agree / Disagree	Reason if Disagreeing Proposed Action and Comments
<p>2.11 Bidirectional Hazard Marker: There is no indication of the presence of the splitter island for traffic approaching from Hardey Rd north. The nose of the island is directly in line with the oncoming traffic and may be difficult to see under adverse weather and lighting conditions.</p> <hr style="border-top: 1px dotted black;"/> <p>Recommendation: Install a MR-HM-12 ‘Divisional Marker’ on the splitter island facing traffic approaching from Hardey Rd north.</p>	<input type="checkbox"/>	
<p>2.12 Roadway Lighting - Hardey Rd: Roadway lighting on Hardey Rd in the vicinity of the junction is all on the western side except for one single light on the east side just south of the junction. There is no indication at night of the presence of the junction, or the change in priority. The appearance is of a continuous road. Hardey Rd between Great Eastern Hwy and Alexander Rd has a variety of lighting.</p> <hr style="border-top: 1px dotted black;"/> <p>Recommendation: c) Upgrade the entire length of Hardey Rd lighting to conform to AS1158. d) Ensure hazards such as median islands, slow points, intersections etc are lit to highlight their presence</p>	<input type="checkbox"/>	

**Alexander Rd – Hardey Rd
Road Safety Review – Existing Road**

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Audit Findings and Recommendations	<i>Project Manager</i>	
	Agree / Disagree	
	Reason if Disagreeing	Proposed Action and Comments

<p>2.13 Roadway Lighting – Alexander Rd: Roadway lighting on Alexander Rd appears to be below standards. The spacing between lights is considerable, resulting in dark areas.</p>			
<p>Recommendation: Review the lighting on Alexander Rd and upgrade to conform to AS1158.</p>			
<p>2.14 Redundant Hazard Board: The NO THROUGH ROAD T JUNCTION hazard board installed on the north-west corner does not line up with any approach, and serves no purpose.</p>			
<p>Recommendation: Remove the NO THROUGH ROAD T JUNCTION hazard board from the north-west corner.</p>			
<p>2.15 Redundant Hazard Marker: The unidirectional hazard marker on the first nib northbound past the junction serves no purpose.</p>			
<p>Recommendation: Remove the unidirectional hazard marker on the first nib northbound past the junction.</p>			

**Alexander Rd – Hardey Rd
Road Safety Review – Existing Road**

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Audit Findings and Recommendations	<i>Project Manager</i>	
Agree / Disagree	Reason if Disagreeing	Proposed Action and Comments

<p>2.16 Maintenance – Pavement Marking: All pavement marking is badly faded, with some lines almost invisible.</p>			
<p>Recommendation: Renew all pavement marking.</p>			
<p>2.17 Maintenance - Vegetation: There are several locations on both roads where tree branches are extending into or overhanging the road and / or footpath</p>			
<p>Recommendation: e) Remove bushes from the verge near the hump f) Trim/underprune all trees to provide clearance to the roads and footpaths. g) Relocate traffic signs away from trees where appropriate.</p>			
<p>2.18 Speed Behaviour: There is no indication of whether operating speeds approaching the junction are excessive.</p>			
<p>Recommendation: Measure approach speeds on Hardey Rd south approach approximately 35m from the stop line. If speeds significantly exceed 40km/h undertake video surveillance to ascertain driver behaviour. If investigation determines that approach speeds are excessive, undertake remedial action such as horizontal deflection to reduce speeds. <i>[NOTE: This should be undertaken after a settling period following implementation of the recommendations made above, as it is likely than any change to the road environment will modify behaviour for a period of time.]</i></p>			

**Alexander Rd / Hardey Rd, Belmont
Road Safety Review – Existing Road**

**A
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NOTE

- This corrective Action Report is to be read in conjunction with the full Road Safety Audit Report and its findings and recommendations.
- The asset owners (MRWA and/or LGA) **must** be informed of these findings, recommendations and proposed actions.
- Items not under the responsibility of this project representative must be forwarded to the persons / agencies who are responsible.

These findings and recommendations have been considered, and the actions listed will be taken accordingly.

<i>Responsible project representative</i>	<i>Company/Agency/Division</i>	<i>Position</i>	<i>Date</i>
<i>Asset Owner representative</i>	<i>MRWA / LGA / Other</i>	<i>Position</i>	<i>Date</i>

Ordinary Council Built Belmont Attachment 4

Item 12.1.9 refers

**Hardey Road / Alexander Road
Intersection**



**CITY OF BELMONT RESPONSES TO RECOMMENDATIONS - ROAD SAFETY REVIEW
ALEXANDER RD / HARDY RD**

RECOMMENDATIONS	COMMENT
<p>2.1 Driver Behaviour: a large proportion of drivers do not indicate their intentions. Lack of indicating may have contributed to the right angle and right turn through crashes as drivers may not have anticipated certain manoeuvres.</p>	
<p>Recommendation: Nil</p>	<p align="center">NIL</p>
<p>2.2 Readability: The location of the signs, the trees and the general appearance of the Hardey Rd south approach could possibly confuse approaching drivers in regard to the direction of the road ahead until they are very close to the junction.</p>	
<p>Recommendation:</p> <ul style="list-style-type: none"> a) Remove the tree on the left verge of the Hardey Rd south approach. b) Relocate the left STOP sign forward to near the 'bulge' of the left verge. c) Replace the STOP SIGN AHEAD warning sign with a W2-14B(L) 'T-junction Beyond a Curve' warning sign. d) Extend the Hardey Rd south-east approach median nose and widen the median to accommodate 'Chevron Alignment Markers'. e) Install 3 D4-6 'Chevron Alignment Markers' on the Hardey Rd south-east approach median 	<ul style="list-style-type: none"> a) Tree to be removed. b) Refer to Main Roads WA c) Refer to Main Roads WA d) City to design for construction in 2007/08 noting that existing crossovers will limit nose extensions. e) Refer to Main Roads WA
<p>2.3 Turn Warning Signs: The turn warning signs do not indicate that there are 3 legs at this junction. The signs have lost almost all reflectivity and are ineffective at night</p>	

**CITY OF BELMONT RESPONSES TO RECOMMENDATIONS - ROAD SAFETY REVIEW
ALEXANDER RD / HARDY RD**

RECOMMENDATIONS	COMMENT
<p>Recommendation: a) Remove the MR-WDI-9 sign. b) Replace the existing W1-1B signs in the medians with W9-1B(R) and W9-2B(L) signs with 20km/h advisory speed signs and install W9-1B(R) and W9-2B(L) signs with 20km/h advisory speed signs on the appropriate left verges/nibs approximately 60m in advance of the junction.</p>	<p>a) Refer to Main Roads WA b) Refer to Main Roads WA</p>
<p>2.4 Pavement Marking – Lane Separation: The straight through and right-turn lanes on the Hardey Rd north-west approach are separated by a lane line contrary to AS1742.</p>	
<p>Recommendation: Replace the lane line separating the straight-through from the right-turn lane on the Hardey Rd north-west approach with a separation line extending back to the nib.</p>	<p>Refer to Main Roads WA</p>
<p>2.5 Speed Hump: The existing speed hump is in poor condition and is failing. Tyre marks suggest that this has been used in an inappropriate manner by ‘anti-social’ drivers. The hump serves little purpose.</p>	
<p>Recommendation: a) Remove the existing speed hump and ‘speed hump’ warning sign. b) Increase the island size to reduce width between kerbs to lane-width plus a 0.6m offset to the island.</p>	<p>a) Refer to Main Road WA b) City to design for construction 2007/08</p>

**CITY OF BELMONT RESPONSES TO RECOMMENDATIONS - ROAD SAFETY REVIEW
ALEXANDER RD / HARDY RD**

RECOMMENDATIONS	COMMENT
<p>2.6 Lane Merge Signs: The black-on-yellow 'Left Lane Ends Merge Right' sign in Hardey Rd south of the junction is non-standard in colour and design.</p>	
<p>Recommendation:</p> <p>a) Replace the black-on-yellow 'Left Lane Ends Merge Right' sign in Hardey Rd south with a standard G9-15B 'FORM 1 LANE' sign.</p> <p>b) Relocate the sign forward to be level with the end of the last lane line dash.</p>	<p>a) Refer to Main Road WA</p> <p>b) Refer to Main Road WA</p>
<p>2.7 Lane Merge Taper: There is no physical taper at the merge on Hardey Rd south. There is no hazard board on the nib at the end of the taper</p>	
<p>Recommendation:</p> <p>c) Realign the kerb at the taper at the merge on Hardey Rd south to form a 'physical' taper at least to the drain or nearest driveway.</p> <p>d) Install a D4-1-2B 'hazard' marker on the taper.</p> <p>e) Repaint the taper pavement marking.</p>	<p>c) Because of drainage and crossover, taper will be very short – consider for 2007/08.</p> <p>c) Refer to Main Roads WA</p> <p>d) Refer to Main Roads WA</p>

**CITY OF BELMONT RESPONSES TO RECOMMENDATIONS - ROAD SAFETY REVIEW
ALEXANDER RD / HARDY RD**

**A
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RECOMMENDATIONS	COMMENT
<p>2.8 Speed Zoning: Hardey Rd south is speed zoned at 50km/h from approximately 120m south of the junction. Drivers approaching from the south are faced with a speed limit increase from 50km/h to 60km/h shortly before a relatively 'complex' junction, possibly encouraging inappropriate approach speeds.</p>	
<p>Recommendation: a) Extend the 50km/h speed zone up to the junction. b) Remove the existing 60 speed limit signs and relocate the 50km/h signs from the right verge to a median island.</p>	<p>a) Refer to Main Roads WA b) Refer to Main Roads WA</p>
<p>2.9 Speed Environment: The lack of 'vertical friction' is not conducive to low speeds</p>	
<p>Recommendation: a) Install additional median islands to break up the 'wide road' impression. b) Install frangible 'vertical elements' on the median islands and nibs to provide 'vertical friction'.</p>	<p>a) Crossovers make this difficult, will plant trees. b) Plant trees</p>
<p>2.10 Sign Location: Several signs on the verges are more difficult to see as they are further from the direct line of sight and may also be hidden by parked vehicles.</p>	
<p>Recommendation: Where appropriate, relocate all signs from left verges to nearby nibs.</p>	<p>Refer to Main Roads WA</p>

**CITY OF BELMONT RESPONSES TO RECOMMENDATIONS - ROAD SAFETY REVIEW
ALEXANDER RD / HARDY RD**

**A
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RECOMMENDATIONS	COMMENT
<p>2.11 Bidirectional Hazard Marker: There is no indication of the presence of the splitter island for traffic approaching from Hardey Rd north. The nose of the island is directly in line with the oncoming traffic and may be difficult to see under adverse weather and lighting conditions.</p>	
<p>Recommendation: Install a MR-HM-12 'Divisional Marker' on the splitter island facing traffic approaching from Hardey Rd north.</p>	<p>Refer to Main Roads WA</p>
<p>2.12 Roadway Lighting - Hardey Rd: Roadway lighting on Hardey Rd in the vicinity of the junction is all on the western side except for one single light on the east side just south of the junction. There is no indication at night of the presence of the junction, or the change in priority. The appearance is of a continuous road. Hardey Rd between Great Eastern Hwy and Alexander Rd has a variety of lighting.</p>	
<p>Recommendation: c) Upgrade the entire length of Hardey Rd lighting to conform to AS1158. d) Ensure hazards such as median islands, slow points, intersections etc are lit to highlight their presence</p>	<p>c) Consider in future budget – priority needs to be assessed against other City distributor roads. d) Intersection is already differentiated with higher level of lighting than remainder of road. Will request Western Power to replace sodium (orange) lights with mercury vapour (white) lights to improve differentiation.</p>

**CITY OF BELMONT RESPONSES TO RECOMMENDATIONS - ROAD SAFETY REVIEW
ALEXANDER RD / HARDY RD**

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RECOMMENDATIONS	COMMENT
<p>2.13 Roadway Lighting – Alexander Rd: Roadway lighting on Alexander Rd appears to be below standards. The spacing between lights is considerable, resulting in dark areas.</p>	
<p>Recommendation: Review the lighting on Alexander Rd and upgrade to conform to AS1158.</p>	<p>As per 2.12</p>
<p>2.14 Redundant Hazard Board: The NO THROUGH ROAD T JUNCTION hazard board installed on the north-west corner does not line up with any approach, and serves no purpose.</p>	
<p>Recommendation: Remove the NO THROUGH ROAD T JUNCTION hazard board from the north-west corner.</p>	<p>Refer to Main Roads WA</p>
<p>2.15 Redundant Hazard Marker: The unidirectional hazard marker on the first nib northbound past the junction serves no purpose.</p>	
<p>Recommendation: Remove the unidirectional hazard marker on the first nib northbound past the junction.</p>	<p>Refer to Main Roads WA</p>

**CITY OF BELMONT RESPONSES TO RECOMMENDATIONS - ROAD SAFETY REVIEW
ALEXANDER RD / HARDY RD**

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RECOMMENDATIONS	COMMENT
<p>2.16 Maintenance – Pavement Marking: All pavement marking is badly faded, with some lines almost invisible.</p>	
<p>Recommendation: Renew all pavement marking.</p>	<p>Refer to Main Roads WA</p>
<p>2.17 Maintenance - Vegetation: There are several locations on both roads where tree branches are extending into or overhanging the road and / or footpath</p>	
<p>Recommendation: e) Remove bushes from the verge near the hump f) Trim/underprune all trees to provide clearance to the roads and footpaths. g) Relocate traffic signs away from trees where appropriate.</p>	<p>a) Shrubs to be removed. b) Trees to be under pruned. c) Refer to Main Roads WA</p>
<p>2.18 Speed Behaviour: There is no indication of whether operating speeds approaching the junction are excessive.</p>	
<p>Recommendation: Measure approach speeds on Hardey Rd south approach approximately 35m from the stop line. If speeds significantly exceed 40km/h undertake video surveillance to ascertain driver behaviour. If investigation determines that approach speeds are excessive, undertake remedial action such as horizontal deflection to reduce speeds. <i>[NOTE: This should be undertaken after a settling period following implementation of the recommendations made above, as it is likely than any change to the road environment will modify behaviour for a period of time.]</i></p>	<p>Will undertake assessment following changes to intersection.</p>

Ordinary Council Business Excellence Attachment 5

**Item 12.5.1 refers
Accounts for Payment**



Fund - Municipal Account

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Payment#	Date	Payee	Creditor Name	Amount	Description
776014	07-Mar-07	00497	ROBIN GARRETT	224.38	TECHNOLOGY ONE EVOLVE 2007 CONFERENCE - R GARRETT & R DAS - MEALS
776015	07-Mar-07	00007	NATIONAL MEASUREMENT INSTITUTE	528.17	PROFESSIONAL FEES - TESTING
776016	07-Mar-07	00042	ALINTA GAS	140.95	LIGHT, POWER, GAS
776017	07-Mar-07	00045	AMNET IT SERVICES PTY LTD	39.00	PHONE EXPENSES
776018	07-Mar-07	00057	AUZZI BIZZI KITES	680.00	MUSIC/ENTERTAINMENT EXPENSES
776019	07-Mar-07	00076	THE BLUEARTH INSTITUTE	16,500.00	BLUEARTH LEARNING PROGRAM
776020	07-Mar-07	00078	ANIMALS ON THE RUN	600.00	KIDZ FEST EXPENSE
776021	07-Mar-07	00110	AUSTRALIAN INSTITUTE OF MANAGEMENT	350.50	TRAINING
776022	07-Mar-07	00117	ASSOCIATION AND COMMUNICATION EVENTS	2,849.00	2007 AUSTRALIAN WATER SUMMIT - T TEASDALE & N DAVEY - REGISTRATION
776023	07-Mar-07	00118	AUSTRALIA POST	65.00	POSTAGE
776024	07-Mar-07	00222	BRING COURIERS	309.96	COURIER SERVICE
776025	07-Mar-07	00227	ELIZABETH TUXWORTH	35.81	VOL DRIVER FUEL ALLOWANCE
776026	07-Mar-07	00237	ALEX BUTCHER	105.07	PHONE EXPENSES
776027	07-Mar-07	00290	CITY OF BELMONT MUNICIPAL FUND	350.00	2007 COMMUNITY ENGAGEMENT CONFERENCE - D BARKER - CASH ADVANCE
776028	07-Mar-07	00294	CITY OF CANNING	1,950.24	LONG SERVICE LEAVE
776029	07-Mar-07	00330	CROWTHER BLAYNE & ASSOCIATES	3,850.00	ADVERTISING
776030	07-Mar-07	00445	BUBBLES FROM BUBBLELAND	600.00	KIDZ FEST EXPENSE
776031	07-Mar-07	00470	FUTUREMEDIA PTY LTD	408.10	TRAINING
776032	07-Mar-07	00472	FLAME LILY PHOTOGRAPHY	280.00	PHOTOGRAPHY/FRAMING EXPENSES
776033	07-Mar-07	00477	MARKHAM MILK SUPPLIES	590.85	GROCERIES
776034	07-Mar-07	00604	INSTITUTE OF PUBLIC ADMINISTRATION WA DIV	844.00	TRAINING
776035	07-Mar-07	00616	BARRY IRELAND	155.00	CITIZENSHIP CEREMONY EXPENSE
776036	07-Mar-07	00671	LASSO KIP PTY LTD	550.00	ADVERTISING
776037	07-Mar-07	00687	LIDO GROUP PTY LTD	704.00	2007 COMMUNITY ENGAGEMENT CONFERENCE - D BARKER - ACCOMMODATION
776038	07-Mar-07	00690	LANDFILL GAS & POWER PTY LTD	19,379.45	LIGHT, POWER, GAS
776039	07-Mar-07	00717	MAIN ROADS WESTERN AUSTRALIA	28,600.00	GRANT MONIES RETURNED
776040	07-Mar-07	00719	MALZ MOTORING & LEISURE ZONE	250.00	SAFETY CLOTHING/EQUIPMENT
776041	07-Mar-07	00787	MURPHY PLANT HIRE & DEMOLITION	1,100.00	BUILDING BOND REFUND
776042	07-Mar-07	00811	NATIONAL TRUST OF AUSTRALIA (WA)	85.00	BOOKS/CD'S/DVD'S
776043	07-Mar-07	00849	C PATON	2,420.00	PROFESSIONAL FEES - BUILDING
776044	07-Mar-07	00876	PERTH AREA CONSULTATIVE COMMITTEE	30.00	GRANTSMART EXPO 2007 - G GODFREY - REGISTRATION
776045	07-Mar-07	00878	PERTH AIRPORTS MUNICIPALITIES GROUP	500.00	SUBSCRIPTION
776046	07-Mar-07	00885	PROCIFIC CORPORATION PTY LTD	1,765.50	ROAD/DRAINAGE MATERIAL
776047	07-Mar-07	00893	PETTY CASH - LIBRARY	283.20	PETTY CASH RECoup

Payment#	Date	Payee	Creditor Name	Amount	Description
776048	07-Mar-07	01042	SHIRE OF MUNDARING	1,309.21	LONG SERVICE LEAVE
776049	07-Mar-07	01047	SHOW WEST	3,800.00	KIDZ FEST EXPENSE
776050	07-Mar-07	01054	SKILLED GROUP LIMITED	1,432.71	LABOUR/PERSONNEL HIRE
776051	07-Mar-07	01163	THE FACE PAINTING PLACE	560.00	MUSIC/ENTERTAINMENT EXPENSES
776052	07-Mar-07	01252	WATER CORPORATION	10.60	WATER, ANNUAL & EXCESS
776053	07-Mar-07	01274	SYNERGY	11,741.05	LIGHT, POWER, GAS
776054	07-Mar-07	01443	AVAND PTY LTD	24,953.05	COMPUTER SOFTWARE MAINTENANCE
776055	07-Mar-07	01565	VAN DER MEER CONSULTING	2,046.00	PROFESSIONAL FEES - DESIGN
776056	07-Mar-07	02240	SHAYNE SILCOX	251.90	PHONE EXPENSES
776057	07-Mar-07	02329	HAPPY VALLEY LANDFILL PTY LTD	672.71	RUBBISH REMOVALS
776058	07-Mar-07	02336	3 AUSTRALIA	123.75	PHONE EXPENSES
776059	07-Mar-07	02417	LOCAL GOVERNMENT PUBLIC RELATIONS ASSOC	130.00	MEMBERSHIP FEE
776060	07-Mar-07	02420	LISA CHIIN FOONG TIANG	529.10	PODIATRY CLINIC EXPENSES
776061	07-Mar-07	02442	ADAM LEWIS	190.00	PHOTOGRAPHY/FRAMING EXPENSES
776062	07-Mar-07	02462	DALCON CONSTRUCTION PTY LTD	22,172.81	BUILDING CONSTRUCTION
776063	07-Mar-07	99999	KEVIN KNAPP	172.36	REIMBURSEMENTS
776064	07-Mar-07	99999	WANDA JAHAN	157.95	RATE REFUND
776065	07-Mar-07	99999	FRANK COUCHY	1,000.00	HALL BOND REFUND
776066	07-Mar-07	99999	INFRATECT PTY LTD	550.00	BUILDING BOND REFUND
776067	07-Mar-07	99999	FRESH FIELDS AGED CARE	165.00	HALL BOND REFUND
776068	07-Mar-07	99999	WENTWORTH MUTUAL INVESTMENT MANAGEMENT	199.95	RATE REFUND
776069	07-Mar-07	99999	HUW E DAVIS	330.00	HALL BOND REFUND
776070	07-Mar-07	99999	G & W KEEGAN	550.00	HALL BOND REFUND
776071	07-Mar-07	99999	TONY OSBORNE	330.00	HALL BOND REFUND
776072	07-Mar-07	99999	HARRY TANSLEY	165.00	HALL BOND REFUND
776073	07-Mar-07	99999	GLENYS MACDONALD	165.00	HALL BOND REFUND
776074	07-Mar-07	99999	J & M CHAPIN	405.00	CROSSOVER SUBSIDY
776075	07-Mar-07	99999	MR HAYATI YAVUZ	379.00	CROSSOVER SUBSIDY
776076	13-Mar-07	01190	TOWN OF VICTORIA PARK	30.00	FOI REQUEST
776077	13-Mar-07	01190	TOWN OF VICTORIA PARK	30.00	FOI REQUEST
776078	13-Mar-07	01190	TOWN OF VICTORIA PARK	30.00	FOI REQUEST
776079	13-Mar-07	01190	TOWN OF VICTORIA PARK	30.00	FOI REQUEST
776080	13-Mar-07	01190	TOWN OF VICTORIA PARK	30.00	FOI REQUEST
776081	31-Mar-07	00042	ALINTA GAS	158.15	LIGHT, POWER, GAS
776082	31-Mar-07	00118	AUSTRALIA POST	3,469.98	POSTAGE
776083	31-Mar-07	00283	COAST TO COAST THE GOLDEN ROAST	110.00	CATERING/CATERING SUPPLIES
776084	31-Mar-07	00290	CITY OF BELMONT MUNICIPAL FUND	1,000.00	2007 LOCAL GOVT PUBLIC RELATIONS ASSOC CONFERENCE - L FRANCIS & K SELTH - CASH ADVANCE
776085	31-Mar-07	00385	DELOITTE TOUCHE TOHMATSU	22,660.00	PROFESSIONAL FEES - ANALYSIS
776086	31-Mar-07	00411	DRAKE AUSTRALIA PTY LTD	3,960.53	TEMPORARY STAFF

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Payment#	Date	Payee	Creditor Name	Amount	Description
776087	31-Mar-07	00587	IDG COMMUNICATIONS PTY LTD	59.40	PUBLICATIONS/NEWSPAPERS
776088	31-Mar-07	00623	JARAM PRODUCTS PTY LTD	2,334.54	PLANT PARTS & REPAIRS
776089	31-Mar-07	00801	SHAUN NANCARROW	231.02	NEIGHBOURHOOD WATCH EXPENSES
776090	31-Mar-07	00818	MORRIE'S BACKHOE & PLANT HIRE	5,387.80	PLANT/EQUIPMENT HIRE
776091	31-Mar-07	00849	C PATON	2,420.00	PROFESSIONAL FEES - BUILDING
776092	31-Mar-07	00889	PETTY CASH - FINANCE	678.35	PETTY CASH RECOUP
776093	31-Mar-07	00890	PETTY CASH - ASCOT PARK ADULT DAY CENTRE	193.40	PETTY CASH RECOUP
776094	31-Mar-07	00894	PETTY CASH - MEALS ON WHEELS	373.55	PETTY CASH RECOUP
776095	31-Mar-07	01055	AMCAP SKIPPER TRUCK PARTS	198.83	PLANT PARTS & REPAIRS
776096	31-Mar-07	01109	COPLEY CONTRACTING	6,675.90	PLANT/EQUIPMENT HIRE
776097	31-Mar-07	01142	TELSTRA CORPORATION LIMITED	6,112.83	PHONE EXPENSES
776098	31-Mar-07	01170	RELAY CONCRETE	21,280.00	CONCRETE CONTRACTOR
776099	31-Mar-07	01190	TOWN OF VICTORIA PARK	30.00	FOI REQUEST REFUND
776100	31-Mar-07	01209	VOIDED CHEQUE	0.00	
776101	31-Mar-07	01234	WORKPLACE SERVICES	2,034.74	LABOUR/PERSONNEL HIRE
776102	31-Mar-07	01240	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	14,809.99	ADVERTISING
776103	31-Mar-07	01252	WATER CORPORATION	4,013.90	WATER, ANNUAL & EXCESS
776104	31-Mar-07	01252	VOIDED CHEQUE	0.00	WATER, ANNUAL & EXCESS
776105	31-Mar-07	01274	SYNERGY	40,043.90	LIGHT, POWER, GAS
776106	31-Mar-07	01490	PROMACO PTY LTD	4,466.00	IPWEA STATE CONFERENCE - R LUTEY, T STACEY, J POLINELLI & R MUCCIARONE
776107	31-Mar-07	01894	C & H COPLEY	2,200.00	PLANT/EQUIPMENT HIRE
776108	31-Mar-07	02379	KEWDALE NEWSPAPER DELIVERY ROUND	260.56	PUBLICATIONS/NEWSPAPERS
776109	31-Mar-07	02420	LISA CHIIN FOONG TIANG	514.80	PODIATRY CLINIC EXPENSES
776110	31-Mar-07	99950	AUSTRALIAN SERVICES UNION	137.60	SALARIES/WAGES
776111	31-Mar-07	99952	CHILD SUPPORT AGENCY	769.12	SALARIES/WAGES
776112	31-Mar-07	99954	CITY OF BELMONT SOCIAL CLUB	340.00	SALARIES/WAGES
776113	31-Mar-07	99955	CITY OF BELMONT MV/FUEL & UNIFORMS	520.65	SALARIES/WAGES
776114	31-Mar-07	99959	HOSPITAL BENEFIT FUND OF WA	1,188.95	SALARIES/WAGES
776115	31-Mar-07	99960	HEALTH INSURANCE FUND OF WA	253.85	SALARIES/WAGES
776116	31-Mar-07	99962	LGRCEU	374.84	SALARIES/WAGES
776117	31-Mar-07	99965	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	61,673.05	SUPERANNUATION CONTRIBUTION
776118	31-Mar-07	99966	ALLEASING PTY LTD	96.58	SALARIES/WAGES
776119	31-Mar-07	99999	MIKE WISHART	500.00	PHOTOGRAPHY/FRAMING EXPENSES
776120	31-Mar-07	99999	KERRY CLARKE	300.00	DONATION
776121	20-Mar-07	00608	INTEGRATED GROUP LTD	22,554.03	LABOUR/PERSONNEL HIRE
776122	20-Mar-07	02187	LINK PROJECTS AUSTRALASIA PTY LTD	12,884.30	BUILDING CONSTRUCTION
776123	20-Mar-07	02366	JACARANDA COMMUNITY CENTRE INC	750.00	HARMONY DAY DONATION
776124	20-Mar-07	02475	BURGESS RAWSON (WA) PTY LTD	5,994.55	STATE EMERGENCY SVC EXPENSE

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Payment#	Date	Payee	Creditor Name	Amount	Description
776125	22-Mar-07	00042	ALINTA GAS	263.25	LIGHT, POWER, GAS
776126	22-Mar-07	00049	FREDA SMITH	58.68	VOL DRIVER FUEL ALLOWANCE
776127	22-Mar-07	00053	JOHN MILLEN	148.16	VOL DRIVER FUEL ALLOWANCE
776128	22-Mar-07	00067	KENNETH ABRAHAMS	1,200.00	YOUTH SERVICES EXPENSES
776129	22-Mar-07	00105	BARRY SPROTT	30.36	VOL DRIVER FUEL ALLOWANCE
776130	22-Mar-07	00110	AUSTRALIAN INSTITUTE OF MANAGEMENT	350.50	TRAINING
776131	22-Mar-07	00133	AUSTRALIAN MAYORAL AVIATION COUNCIL	275.00	AUSTRALIAN INTERNATIONAL AIRSHOW - S SILCOX
776132	22-Mar-07	00242	CABCHARGE AUSTRALIA PTY LTD	524.65	TAXI FARES
776133	22-Mar-07	00274	CHAMBER OF COMMERCE & INDUSTRY WA	65.00	PUBLICATIONS/NEWSPAPERS
776134	22-Mar-07	00295	CAPITAL DEMOLITION	12,109.76	RUBBISH REMOVALS
776135	22-Mar-07	00309	CLEANAWAY	209.00	RUBBISH REMOVALS
776136	22-Mar-07	00311	CLOVERDALE HARDWARE	2,457.86	HARDWARE
776137	22-Mar-07	00335	LYN M DARBY	15.40	VOL DRIVER FUEL ALLOWANCE
776138	22-Mar-07	00364	DATADOT HOME AND BUSINESS PTY LTD	1,070.00	SECURITY SERVICES
776139	22-Mar-07	00388	DEPARTMENT OF HOUSING & WORKS	320.44	RATE REFUND
776140	22-Mar-07	00448	FEDERATION OF POLICE & COMMUNITY YOUTH CENTRE ARMADALE BRANCH	200.00	AUTUMN RIVER FESTIVAL EXPENSE
776141	22-Mar-07	00467	DIDGERIDOO BREATH	440.00	MUSIC/ENTERTAINMENT EXPENSES
776142	22-Mar-07	00477	MARKHAM MILK SUPPLIES	683.00	GROCERIES
776143	22-Mar-07	00509	GEORDIE CRAIG BUSCOMBE	200.00	AUTUMN RIVER FESTIVAL EXPENSE
776144	22-Mar-07	00514	LESLIE WALKER	35.20	VOL DRIVER FUEL ALLOWANCE
776145	22-Mar-07	00528	ROGER G GRANGER	43.03	VOL DRIVER FUEL ALLOWANCE
776146	22-Mar-07	00573	MAUREEN HOOPER	30.63	VOL DRIVER FUEL ALLOWANCE
776147	22-Mar-07	00625	PETER JARMAN	616.68	VOL DRIVER FUEL ALLOWANCE
776148	22-Mar-07	00674	STANLEY LA ROCHE	309.54	VOL DRIVER FUEL ALLOWANCE
776149	22-Mar-07	00756	ANTHONY MIRAGLIOTTA	200.00	AUTUMN RIVER FESTIVAL EXPENSE
776150	22-Mar-07	00757	NATHAN ANDREW MIRAGLIOTTA	200.00	AUTUMN RIVER FESTIVAL EXPENSE
776151	22-Mar-07	00818	MORRIE'S BACKHOE & PLANT HIRE	2,041.60	PLANT/EQUIPMENT HIRE
776152	22-Mar-07	00845	MARY KATHERINE OWEN	137.90	VOL DRIVER FUEL ALLOWANCE
776153	22-Mar-07	00849	C PATON	1,936.00	PROFESSIONAL FEES - BUILDING
776154	22-Mar-07	00918	PMSI GROUP PTY LTD	627.00	OASIS EXPENSES
776155	22-Mar-07	00929	PROFILE PHOTOGRAPHY	440.00	PHOTOGRAPHY/FRAMING EXPENSES
776156	22-Mar-07	00994	RUBIS GROUP PTY LTD	2,213.75	PROFESSIONAL FEES - MARKETING
776157	22-Mar-07	01050	CLARE STACE	220.00	LIBRARY-ENTERTAINMENT EXPENSE
776158	22-Mar-07	01142	TELSTRA CORPORATION LIMITED	99.46	PHONE EXPENSES
776159	22-Mar-07	01192	MARTIN'S TRAILER PARTS PTY LTD	149.42	PLANT PARTS & REPAIRS
776160	22-Mar-07	01252	WATER CORPORATION	220.05	WATER, ANNUAL & EXCESS
776161	22-Mar-07	01274	SYNERGY	6,382.50	LIGHT, POWER, GAS
776162	22-Mar-07	01507	THE PRESSURE KING	10,353.75	GRAFFITI REMOVAL
776163	22-Mar-07	02019	COMMUNICATIONS AUSTRALIA PTY LTD	41.25	PHONE EXPENSES

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Payment#	Date	Payee	Creditor Name	Amount	Description
776164	22-Mar-07	02078	PSYCO SAND	844.80	GARDENING CONTRACTOR
776165	22-Mar-07	02130	SYLVIA SAVILLE	16.49	VOL DRIVER FUEL ALLOWANCE
776166	22-Mar-07	02164	JOHN STUTT	182.16	VOL DRIVER FUEL ALLOWANCE
776167	22-Mar-07	02228	PRISCILLA WICHMAN	75.63	VOL DRIVER FUEL ALLOWANCE
776168	22-Mar-07	02237	ALEX MURPHY	55.20	VOL DRIVER FUEL ALLOWANCE
776169	22-Mar-07	02239	LAWRENCE H SMITH	69.45	VOL DRIVER FUEL ALLOWANCE
776170	22-Mar-07	02275	KAYE KILMURRAY	69.00	VOL DRIVER FUEL ALLOWANCE
776171	22-Mar-07	02276	CAROL WALSH	220.05	VOL DRIVER FUEL ALLOWANCE
776172	22-Mar-07	02374	YADJIA CAMPBELL	41.23	VOL DRIVER FUEL ALLOWANCE
776173	22-Mar-07	02391	BERYL BOTTCHER	61.61	VOL DRIVER FUEL ALLOWANCE
776174	22-Mar-07	99999	SHARON HODGINS	237.60	HALL BOND REFUND
776175	22-Mar-07	99999	FIONA CANNON	330.00	HALL BOND REFUND
776176	22-Mar-07	99999	MARIE PEAK	330.00	HALL BOND REFUND
776177	22-Mar-07	99999	JACOB FIEGERT	100.00	DONATION
776178	22-Mar-07	99999	CHRISTINA KREPPOLD	100.00	DONATION
776179	22-Mar-07	99999	EILEEN DAVIES	175.00	DONATION
776180	22-Mar-07	99999	NEVILLE COLLARD	125.00	MUSIC/ENTERTAINMENT EXPENSES
776181	22-Mar-07	99999	ACTION SPORTSWEAR & SPORTING SUPPLIES	400.00	STATE EMERGENCY SVC EXPENSE
776182	22-Mar-07	99999	GERARDO BERJARANO	150.00	SAFETY CLOTHING/EQUIPMENT
776183	22-Mar-07	99999	MR MARK HILL	165.00	HALL BOND REFUND
776184	22-Mar-07	99999	MS KYLIE DONNELLAN	415.00	CROSSOVER SUBSIDY
776185	22-Mar-07	99999	ANTONIO MARTELLI	200.00	CATERING/CATERING SUPPLIES
776186	22-Mar-07	99999	DEPARTMENT FOR PLANNING & INFRASTRUCTURE	172.10	EASEMENT CONTRIBUTION
776187	22-Mar-07	99999	ESTATE OF HILDA MABEL AMY OSBOURN	354.18	RATE REFUND
776188	22-Mar-07	99999	CHRISTINE GROVES	309.49	CATERING/CATERING SUPPLIES
776189	23-Mar-07	00390	LANDGATE	69.90	TITLE SEARCHES
776190	23-Mar-07	00510	CONFERENCE ONLINE VIC/TAS	730.00	NATIONAL YOUTH AFFAIRS CONFERENCE - L SAPPAL - REGISTRATION
776191	23-Mar-07	00788	MOTORCHARGE LIMITED	12,097.36	FUEL, OIL, ADDITIVES
776192	23-Mar-07	01142	TELSTRA CORPORATION LIMITED	11,034.82	PHONE EXPENSES
776193	23-Mar-07	01991	GLOBETROTTER CORPORATE TRAVEL	4,776.34	AIRFARES: SAI GLOBAL TRAINING - S SILCOX; AMAC EXECUTIVE MEETING - G GODFREY; 2007 AUSTRALIAN WATER SUMMIT - N DAVEY; LOCAL GOVT CHIEF OFFICERS GROUP - S SILCOX
776194	23-Mar-07	02329	HAPPY VALLEY LANDFILL PTY LTD	1,345.43	RUBBISH REMOVALS
776195	23-Mar-07	02420	LISA CHIIN FOONG TIANG	500.50	PODIATRY CLINIC EXPENSES
776196	23-Mar-07	02426	DOROTHY WARMAN	35.20	VOL DRIVER FUEL ALLOWANCE
776197	27-Mar-07	00290	CITY OF BELMONT MUNICIPAL FUND	1,750.00	2007 AUSTRALIAN WATER SUMMIT - T TEASDALE - CASH ADVANCE; AUTUMN RIVER FESTIVAL - CASH ADVANCE; FAREWELL GIFT - M MAHER

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Payment#	Date	Payee	Creditor Name	Amount	Description
776198	27-Mar-07	00515	GLENYS GODFREY	179.70	REIMBURSE STAKEHOLDER MANAGEMENT MEETING, PARKING, POSTAGE & TAXI FARES
776199	27-Mar-07	00889	PETTY CASH - FINANCE	633.45	PETTY CASH RECOUP
776200	27-Mar-07	00893	PETTY CASH - LIBRARY	155.55	PETTY CASH RECOUP
776201	27-Mar-07	00897	PETTY CASH - YOUTH SERVICES	556.25	PETTY CASH RECOUP
776202	26-Mar-07	00008	ABACUS CALCULATORS (WA) PTY LTD	459.44	PHOTOCOPY EXPENSES
776203	26-Mar-07	00013	AIR-MET SCIENTIFIC PTY LTD	400.40	RECALIBRATE GAS MONITORS
776204	26-Mar-07	00014	ARMAGUARD	762.85	SECURITY SERVICES
776205	26-Mar-07	00021	TC ADVANTAGE PTY LTD	6,270.00	SAND/SOIL
776206	26-Mar-07	00025	ACCESS BRICK PAVING CO	3,915.72	BRICKS/BRICKLAYING
776207	26-Mar-07	00026	ADVANCE AUTOQUIP	82.50	PLANT PARTS & REPAIRS
776208	26-Mar-07	00037	AVANTI ELECTRICS	17,450.56	ELECTRICAL CONTRACTOR
776209	26-Mar-07	00037	VOIDED CHEQUE	0.00	ELECTRICAL CONTRACTOR
776210	26-Mar-07	00041	DUNSINANE MINING & WELDING SERVICE PTY LTD	412.50	WELDING EQUIPMENT/SUPPLIES
776211	26-Mar-07	00044	AQUA FORTIS STIRLING PTY LTD	5,774.29	CLEANING SERVICES
776212	26-Mar-07	00051	ALLMARK & ASSOCIATES	120.45	BADGES & PENDANTS
776213	26-Mar-07	00063	ANITECH	567.88	COMPUTER HARDWARE MAINTENANCE
776214	26-Mar-07	00071	ARCHER STREET FLOWERS	580.40	FLOWERS
776215	26-Mar-07	00086	ASLAB PTY LTD	1,598.07	PROFESSIONAL FEES - TESTING
776216	26-Mar-07	00093	ATAMA FURNITURE	1,287.00	OFFICE FURNITURE
776217	26-Mar-07	00147	DORMA BWN AUTOMATICS PTY LTD	143.00	BUILDING MAINTENANCE
776218	26-Mar-07	00149	BEAVER TREE SERVICES AUST PTY LTD	25,305.50	GARDENING - PLANTS/SUPPLIES
776219	26-Mar-07	00163	BAYSWATER FIRE PROTECTION	2,903.45	FIRE EQUIPMENT/SERVICE
776220	26-Mar-07	00174	BELMONT FINE WINES & SPIRITS	2,430.47	BEVERAGES
776221	26-Mar-07	00181	BELMONT CITY COLLEGE	17,600.00	MEMORANDUM OF UNDERSTANDING FUNDING
776222	26-Mar-07	00185	BENARA NURSERIES	926.37	GARDENING - PLANTS/SUPPLIES
776223	26-Mar-07	00192	BGC QUARRIES	1,295.91	ROAD/DRAINAGE MATERIAL
776224	26-Mar-07	00195	BIN BATH AUSTRALIA PTY LTD	36.30	CLEANING SERVICES
776225	26-Mar-07	00203	BOC GASES AUSTRALIA LTD	1,002.14	WELDING EQUIPMENT/SUPPLIES
776226	26-Mar-07	00216	BREWSTERS FINE FOODS	1,343.20	CATERING/CATERING SUPPLIES
776227	26-Mar-07	00217	BP MEDICAL	167.20	MEDICAL/FIRST AID SUPPLIES
776228	26-Mar-07	00231	BUNNINGS PTY LTD	526.71	HARDWARE
776229	26-Mar-07	00233	BUNZL LIMITED	2,192.24	CLEANING PRODUCTS
776230	26-Mar-07	00247	CAI FENCES	1,815.00	FENCING
776231	26-Mar-07	00249	CARPET HOTLINE BELMONT	1,500.00	FLOOR COVERINGS
776232	26-Mar-07		VOIDED CHEQUE	0.00	
776233	26-Mar-07		VOIDED CHEQUE	0.00	
776234	26-Mar-07		VOIDED CHEQUE	0.00	
776235	26-Mar-07	00285	CITY OF ARMADALE	2,750.00	FINDING MY PLACE GRANT
776236	26-Mar-07	00286	CITY OF BAYSWATER	70.30	YOUTH SERVICES EXPENSES

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Payment#	Date	Payee	Creditor Name	Amount	Description
776237	26-Mar-07	00292	BELMONT STATE EMERGENCY SVC INC	4,139.59	STATE EMERGENCY SVC EXPENSE
776238	26-Mar-07	00298	CITY OF MANDURAH	3,300.00	FINDING MY PLACE GRANT
776239	26-Mar-07	00310	CLOVER GAS SERVICES	879.18	PLUMBING MAINTENANCE/SUPPLIES
776240	26-Mar-07	00313	COATES HIRE OPERATIONS PTY LTD	12,101.14	PLANT/EQUIPMENT HIRE
776241	26-Mar-07	00314	COCA-COLA AMATIL (AUST) PTY LTD	1,435.98	BEVERAGES
776242	26-Mar-07	00315	ADS AUTOMATION PTY LTD	394.90	BUILDING MAINTENANCE
776243	26-Mar-07	00317	COLES SUPERMARKETS AUST PTY LTD	573.46	GROCERIES
776244	26-Mar-07	00318	AUSSIE IT	15.00	COMPUTER EQUIPMENT
776245	26-Mar-07	00321	COMPOSE PHOTOGRAPHY	40.00	PHOTOGRAPHY/FRAMING EXPENSES
776246	26-Mar-07	00328	CAMPBELL MANAGEMENT SERVICES PTY LTD	7,260.00	AUTUMN RIVER FESTIVAL EXPENSE
776247	26-Mar-07	00350	VEOLIA ENVIRONMENTAL SERVICES	969.54	RUBBISH REMOVALS
776248	26-Mar-07	00352	CAROUSEL QUIK-KLEEN ONE HOUR DRYCLEANER	150.20	CLEANING SERVICES
776249	26-Mar-07	00363	RESIDENTIAL TRUSS SYSTEMS PTY LTD	6,347.00	BUILDING CONSTRUCTION
776250	26-Mar-07	00368	RINKER AUSTRALIA PTY LTD	12,302.92	ROAD/DRAINAGE MATERIAL
776251	26-Mar-07	00377	DELL COMPUTER PTY LTD	9,428.32	COMPUTER EQUIPMENT
776252	26-Mar-07	00396	DI CANDILO STEEL CITY	338.80	METAL GOODS
776253	26-Mar-07	00403	BORAL CONSTRUCTION MATERIALS GROUP LTD	165.00	ROAD/DRAINAGE MATERIAL
776254	26-Mar-07	00412	DOWSING CONCRETE	57,778.83	FOOTPATH CONTRACTOR
776255	26-Mar-07	00414	DULUX AUSTRALIA	335.06	PAINT & ACCESSORIES
776256	26-Mar-07	00421	ARBOR EQUIPMENT HIRE AND SALES	1,441.00	PLANT/EQUIPMENT HIRE
776257	26-Mar-07	00422	ELIZABETH RICHARDS PTY LTD	139.25	BOOKS/CD'S/DVD'S
776258	26-Mar-07	00424	EASTERN METROPOLITAN REGIONAL COUNCIL	71,222.55	RUBBISH REMOVALS
776259	26-Mar-07	00427	MALCOLM & CARIL BARKER	275.00	WEED CONTROL
776260	26-Mar-07	00430	B & J CATALANO PTY LTD	13,202.17	ROAD/DRAINAGE MATERIAL
776261	26-Mar-07	00453	CITY OF ALBANY	3,300.00	FINDING MY PLACE GRANT
776262	26-Mar-07	00455	E-QUAL	3,751.00	PROFESSIONAL FEES - ANALYSIS
776263	26-Mar-07	00456	FAIRY FLOSS WHOLESALERS	625.00	CATERING/CATERING SUPPLIES
776264	26-Mar-07	00465	FLUID ELECTRICAL	3,599.75	ELECTRICAL CONTRACTOR
776265	26-Mar-07	00471	FILTERS PLUS	1,108.37	PLANT PARTS & REPAIRS
776266	26-Mar-07	00491	FUJI XEROX AUSTRALIA PTY LTD	209.54	PHOTOCOPY EXPENSES
776267	26-Mar-07	00493	GALLERIA TOYOTA	299.70	PLANT PARTS & REPAIRS
776268	26-Mar-07	00496	GARRARDS PTY LTD	75.99	PEST CONTROL
776269	26-Mar-07	00501	GEAC COMPUTERS PTY LTD	20,459.95	COMPUTER SOFTWARE MAINTENANCE
776270	26-Mar-07	00512	GLASS DOCTOR PTY LTD	277.75	BUILDING MAINTENANCE
776271	26-Mar-07	00519	TURFMASTER FACILITY MANAGEMENT	6,773.48	GARDENING CONTRACTOR
776272	26-Mar-07	00527	SHELL COMPANY OF AUSTRALIA LTD	11,264.53	FUEL, OIL, ADDITIVES
776273	26-Mar-07	00542	HAEFELI LYSNAR SURVEY EQUIPMENT	46,200.00	PLANT PURCHASE
776274	26-Mar-07	00543	HALLMARK SIGNS	440.00	SIGNS
776275	26-Mar-07	00549	HEALTH PROMOTIONS RESOURCES PTY LTD	773.00	STATIONERY & PRINTING
776276	26-Mar-07	00559	FASTA COURIERS & TAXI TRUCKS	77.79	COURIER SERVICE

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Payment#	Date	Payee	Creditor Name	Amount	Description
776277	26-Mar-07	00563	STUART HICKS	3,465.00	LEGAL EXPENSES
776278	26-Mar-07	00581	IDEAS (WA) PTY LTD	275.00	STATIONERY & PRINTING
776279	26-Mar-07	00594	INDUSTRIAL GALVANIZERS (WA)	33.00	GALVANISING
776280	26-Mar-07	00602	LOCAL GOVERNMENT MANAGERS AUST WA DIV	1,017.00	TRAINING
776281	26-Mar-07	00605	ID EQUIPMENT PTY LTD	50,608.29	PLANT PURCHASE
776282	26-Mar-07	00606	INTERNATIONAL REHABILITATION & SOILSTABILISATION SERVICES	4,554.00	GARDENING CONTRACTOR
776283	26-Mar-07	00610	ID CONSULTING PTY LTD	8,250.00	SUBSCRIPTION
776284	26-Mar-07	00613	QUALCON LABORATORIES PTY LTD	1,892.55	BORE DRILLING/ MAINTENANCE
776285	26-Mar-07	00614	INDEPENDENCE SOLUTIONS	49.50	SAFETY CLOTHING/EQUIPMENT
776286	26-Mar-07	00627	JASON SIGNMAKERS	1,680.04	SIGNS
776287	26-Mar-07	00634	JOHNS BUILDING SUPPLIES PTY LTD	322.25	BUILDING MATERIAL
776288	26-Mar-07	00635	RICHARD'S TYREPOWER	354.00	PLANT PARTS & REPAIRS
776289	26-Mar-07	00651	KERBING WEST	12,672.99	KERBING CONTRACTOR
776290	26-Mar-07	00664	KMART AUSTRALIA LIMITED	86.22	KIDZ FEST PRIZES
776291	26-Mar-07	00668	INDUSTRIAL RUBBER SUPPLIES PTY LTD	261.67	PLANT PARTS & REPAIRS
776292	26-Mar-07	00679	LANDSCAPE DEVELOPMENT	1,386.55	GARDENING CONTRACTOR
776293	26-Mar-07	00699	MARKETFORCE PRODUCTIONS	17,897.50	STATIONERY & PRINTING
776294	26-Mar-07	00702	CA & MJ LOMMERS PTY LTD	4,620.00	PROFESSIONAL FEES - BUILDING
776295	26-Mar-07	00707	LO-GO APPOINTMENTS	5,145.18	TEMPORARY STAFF
776296	26-Mar-07	00724	JOHN MASSEY GROUP PTY LTD	1,929.93	PROFESSIONAL FEES - BUILDING
776297	26-Mar-07	00731	MILLS WILSON COMMUNICATIONS CONSULTANTS	2,178.00	PROFESSIONAL FEES - MARKETING
776298	26-Mar-07	00736	MCLEODS	2,661.04	LEGAL EXPENSES
776299	26-Mar-07	00741	MEMO COMMUNICATIONS COMPANY PTY LTD	459.47	TWO WAY RADIO EXPENSES
776300	26-Mar-07	00744	AUSTRAL BRICKS	2,631.46	BRICKS/BRICKLAYING
776301	26-Mar-07	00752	MIDLAND BAILIFF	174.30	PROFESS. FEE - DEBT COLLECTION
776302	26-Mar-07	00775	MECHANICAL PROJECT SERVICES PTY LTD	2,529.92	AIRCONDITIONING MAINTENANCE
776303	26-Mar-07	00783	MEDIA MONITORS AUSTRALIA PTY LTD	156.03	PROFESSIONAL FEES - MARKETING
776304	26-Mar-07	00784	MACDONALD JOHNSTON ENGINEERING COMPANY	652.46	PLANT PARTS & REPAIRS
776305	26-Mar-07	00808	JASNEAT PTY LTD	14,186.58	CLEANING SERVICES
776306	26-Mar-07	00815	NEW TOWN TOYOTA	242.20	PLANT PARTS & REPAIRS
776307	26-Mar-07	00842	OTIS ELEVATOR COMPANY PTY LTD	197.37	BUILDING MAINTENANCE
776308	26-Mar-07	00851	PJ & CA CONTRACTING	3,381.40	PROFESSIONAL FEES - ANALYSIS
776309	26-Mar-07	00859	PARKLAND MAZDA	38,197.98	PLANT PURCHASE
776310	26-Mar-07	00867	POWERFLEX ELECTRICAL PTY LTD	2,647.04	ELECTRICAL CONTRACTOR
776311	26-Mar-07	00875	PERTH FM RADIO PTY LTD MIX 94.5 FM	7,678.00	ADVERTISING
776312	26-Mar-07	00881	PERTH AUTO ALLIANCE PTY LTD	26,992.64	PLANT PURCHASE, PARTS & REPAIRS
776313	26-Mar-07	00882	RICOH BUSINESS CENTRE	5,767.54	PHOTOCOPY EXPENSES
776314	26-Mar-07	00903	PIENETWORKS LTD	99.00	COMPUTER SOFTWARE MAINTENANCE
776315	26-Mar-07	00911	POCKETPHONE WA PTY LTD	1,139.80	PHONE EXPENSES

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Payment#	Date	Payee	Creditor Name	Amount	Description
776316	26-Mar-07	00917	POSITIVE AUTO ELECTRICS	2,722.67	PLANT PARTS & REPAIRS
776317	26-Mar-07	00927	PROFESSIONAL GLASS AND MAINTENANCE	1,991.00	BUILDING MAINTENANCE
776318	26-Mar-07	00935	PREMIUM PIPE SERVICES PTY LTD	7,585.60	DRAINAGE MAINTENANCE
776319	26-Mar-07	00939	PROTECTOR ALSAFE PTY LTD	558.02	SAFETY CLOTHING/EQUIPMENT
776320	26-Mar-07	00953	PLANNING INSTITUTE AUSTRALIA WA DIVISION	308.00	TRAINING
776321	26-Mar-07	00971	RENTOKIL INITIAL PTY LTD	704.55	PEST CONTROL
776322	26-Mar-07	00980	ROWE'S PEST CONTROL PTY LTD	1,537.00	PEST CONTROL
776323	26-Mar-07	00987	ROAD SAFETY SHOP PTY LTD	583.14	SIGNS
776324	26-Mar-07	00988	REECE PTY LTD	352.39	PLUMBING MAINTENANCE/SUPPLIES
776325	26-Mar-07	00991	ROCLA PIPELINE PRODUCTS	17,941.02	CONCRETE PRODUCTS
776326	26-Mar-07	00996	SARA & COOK PTY LTD	1,228.40	CATERING/CATERING SUPPLIES
776327	26-Mar-07	01004	RR FIBREGLASS	900.90	DRAINAGE MATERIALS
776328	26-Mar-07	01010	SALMAT	741.74	STATIONERY & PRINTING
776329	26-Mar-07	01037	STREET TALK ENTERTAINMENT	1,870.00	KIDZ FEST ENTERTAINMENT
776330	26-Mar-07	01043	CITY OF SWAN	2,750.00	FINDING MY PLACE GRANT
776331	26-Mar-07	01048	SHIRE OF KATANNING	4,026.00	FINDING MY PLACE GRANT
776332	26-Mar-07	01054	SKILLED GROUP LIMITED	3,023.56	LABOUR/PERSONNEL HIRE
776333	26-Mar-07	01056	SKIPPER TRUCKS BELMONT	477.55	PLANT PARTS & REPAIRS
776334	26-Mar-07	01059	SLEDGEHAMMER CONCRETE CUTTING SERVICE	741.42	CONCRETE CONTRACTOR
776335	26-Mar-07	01066	SNAP PRINTING, BELMONT	675.00	STATIONERY & PRINTING
776336	26-Mar-07	01067	SONTEC INTEGRATED SYSTEMS	506.00	ELECTRICAL CONTRACTOR
776337	26-Mar-07	01069	SMART TIMBER	1,182.25	HARDWARE
776338	26-Mar-07	01070	DON SMITH	150.00	LIBRARY-ENTERTAINMENT EXPENSE
776339	26-Mar-07	01077	LOCAL CHAMBERS LCCC INC	50.00	SEMINAR REGISTRATION - G GODFREY
776340	26-Mar-07	01082	SPARKS REFRIGERATION & AIRCONDITIONING	149.60	AIRCONDITIONING MAINTENANCE
776341	26-Mar-07	01088	SPORTS TURF TECHNOLOGY PTY LTD	6,006.00	GARDENING CONTRACTOR
776342	26-Mar-07	01090	ST JOHN AMBULANCE AUSTRALIA (WA) INC	1,080.00	TRAINING
776343	26-Mar-07	01092	STAMP IT RUBBER STAMP CO (WA)	114.32	STATIONERY & PRINTING
776344	26-Mar-07	01108	STIRLING BUSINESS MACHINES PTY LTD	236.00	STATIONERY & PRINTING
776345	26-Mar-07	01112	SUNNY BRUSHWARE SUPPLIES	506.00	PLANT PARTS & REPAIRS
776346	26-Mar-07	01115	JINDABYNE SUPA IGA BELMONT	1,282.98	GROCERIES
776347	26-Mar-07	01119	SUNNY SIGN COMPANY PTY LTD	1,993.20	SIGNS
776348	26-Mar-07	01143	THE TENTH ENGINEERING CO	132.00	PLANT PARTS & REPAIRS
776349	26-Mar-07	01149	THE LIFTING COMPANY PTY LTD	149.49	PLANT PARTS & REPAIRS
776350	26-Mar-07	01152	THE CARERS	12,144.95	HOME CARE
776351	26-Mar-07	01176	TL ENGINEERING (AUST) PTY LTD	266.61	PLANT PARTS & REPAIRS
776352	26-Mar-07	01183	TOTAL PACKAGING (WA) PTY LTD	3,432.00	DOG EXPENSES
776353	26-Mar-07	01186	TOTALLY CONFIDENTIAL RECORDS MANAGEMENT	1,657.13	RECORDS STORAGE
776354	26-Mar-07	01191	TRADELINK PLUMBING SERVICES	31.65	PLUMBING MAINTENANCE/SUPPLIES
776355	26-Mar-07	01194	EASY MEALS	5,823.00	MEALS ON WHEELS

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Payment#	Date	Payee	Creditor Name	Amount	Description
776356	26-Mar-07	01201	TRUCKLINE	46.49	PLANT PARTS & REPAIRS
776357	26-Mar-07	01206	ICON-SEPTECH PTY LTD	13,752.20	CONCRETE PRODUCTS
776358	26-Mar-07	01214	VISIMAX	208.45	SAFETY CLOTHING/EQUIPMENT
776359	26-Mar-07	01221	LANDGATE VALUATION SERVICES	545.38	VALUATION EXPENSE
776360	26-Mar-07	01227	VIBRA INDUSTRIAL FILTRATION	22.00	PLANT PARTS & REPAIRS
776361	26-Mar-07	01233	WA CHAINSAWS & MOWER CENTRE	934.27	PLANT PARTS & REPAIRS
776362	26-Mar-07	01235	WA DATA PTY LTD	473.00	COMPUTER EQUIPMENT
776363	26-Mar-07	01238	WA LIBRARY SUPPLIES PTY LTD	269.50	STATIONERY & PRINTING
776364	26-Mar-07	01260	WELLINGTON SURPLUS STORES	365.95	SAFETY CLOTHING/EQUIPMENT
776365	26-Mar-07	01261	WESFARMERS KLEENHEAT GAS PTY LTD	29.16	WELDING EQUIPMENT/SUPPLIES
776366	26-Mar-07	01266	WESTCARE INDUSTRIES	2,101.44	SAFETY CLOTHING/EQUIPMENT
776367	26-Mar-07	01276	WESTSIDE FIRE SERVICES	143.00	FIRE EQUIPMENT/SERVICE
776368	26-Mar-07	01279	WESTRAC PTY LTD	688.62	PLANT PARTS & REPAIRS
776369	26-Mar-07	01281	WESTSIDE CONCRETE CONTRACTORS PTY LTD	17,565.90	CONCRETE CONTRACTOR
776370	26-Mar-07	01289	WAYNE'S WINDSCREENS	670.00	PLANT PARTS & REPAIRS
776371	26-Mar-07	01299	WORKLINK OCCUPATIONAL HEALTH & REHABILITATION	558.23	MEDICAL EXAMINATIONS
776372	26-Mar-07	01305	YAKKA PTY LTD	1,214.16	SAFETY CLOTHING/EQUIPMENT
776373	26-Mar-07	01316	JOZEF ZYGADLO	81.61	PHONE EXPENSES
776374	26-Mar-07	01386	MULLINGS FASTENERS	29.78	HARDWARE
776375	26-Mar-07	01393	COMESTIBLES	10,722.75	CATERING/CATERING SUPPLIES
776376	26-Mar-07	01402	ELECTRICAL DISTRIBUTORS OF WA PTY LTD	501.60	ELECTRICAL CONTRACTOR
776377	26-Mar-07	01413	PARKS AND LEISURE AUSTRALIA	2,200.00	UWA TURF INDUSTRIES RESEARCH CONTRIBUTION
776378	26-Mar-07	01443	AVAND PTY LTD	22,013.93	COMPUTER SOFTWARE MAINTENANCE & TRAINING
776379	26-Mar-07	01454	TRINIX COMPUTERS PTY LTD	1,499.20	COMPUTER EQUIPMENT
776380	26-Mar-07	01490	PROMACO PTY LTD	1,485.00	TRAINING
776381	26-Mar-07	01508	DANISH PATISSERIE	1,077.12	CATERING/CATERING SUPPLIES
776382	26-Mar-07	01547	BIG W	749.60	ELECTRICAL GOODS & KIDZ FEST PRIZES
776383	26-Mar-07	01557	JOHN BANKS AND ASSOCIATES	4,864.50	GARDENING CONTRACTOR
776384	26-Mar-07	01612	WALLY ZAJAC	110.00	BEE REMOVAL
776385	26-Mar-07	01620	DICK SMITH ELECTRONICS PTY LTD	1,290.00	TWO WAY RADIO EXPENSES
776386	26-Mar-07	01705	ECONO-MOW LAWN & GARDEN CARE	360.00	HOME CARE - GARDEN SERVICE
776387	26-Mar-07	01714	TOTAL EDEN WATERING SYSTEMS PTY LTD	8,337.77	RETICULATION PARTS & REPAIRS
776388	26-Mar-07	01714	VOIDED CHEQUE	0.00	RETICULATION PARTS & REPAIRS
776389	26-Mar-07	01721	PIONEER ROAD SERVICES PTY LTD	517.83	ROAD BUILDING CONTRACTOR
776390	26-Mar-07	01726	ATI-MIRAGE PTY LTD	396.00	TRAINING
776391	26-Mar-07	01731	CHARTER PLUMBING AND GAS	2,888.35	PLUMBING MAINTENANCE/SUPPLIES
776392	26-Mar-07	01731	VOIDED CHEQUE	0.00	PLUMBING MAINTENANCE/SUPPLIES
776393	26-Mar-07	01754	ALPHAWEST SERVICES PTY LTD	6,108.30	COMPUTER SOFTWARE RENEWAL
776394	26-Mar-07	01766	U-MOVE AUSTRALIA	107.80	PLANT/EQUIPMENT HIRE

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Payment#	Date	Payee	Creditor Name	Amount	Description
776395	26-Mar-07	01797	GREEN SKILLS	2,758.80	PEST CONTROL
776396	26-Mar-07	01833	GLENN SWIFT ENTERTAINMENT	275.00	LIBRARY-ENTERTAINMENT EXPENSE
776397	26-Mar-07	01920	MIDALIA STEEL	190.00	METAL GOODS
776398	26-Mar-07	02035	HARVEY NORMAN SUPERSTORE BELMONT	401.65	ELECTRICAL GOODS & COMPUTER STATIONERY
776399	26-Mar-07	02063	QUALITY TRAFFIC MANAGEMENT PTY LTD	6,272.48	TRAFFIC CONTROL
776400	26-Mar-07	02064	ACCIDENTAL FIRST AID SUPPLIES	256.30	MEDICAL/FIRST AID SUPPLIES
776401	26-Mar-07	02081	PLAY RIGHT AUSTRALIA PTY LTD	825.00	PLAYGROUND EQUIPMENT
776402	26-Mar-07	02084	TAYLOR TYRES PTY LTD	3,747.00	PLANT PARTS & REPAIRS
776403	26-Mar-07	02088	LOCK, STOCK & FARRELL LOCKSMITH PTY LTD	925.51	HARDWARE
776404	26-Mar-07	02127	ROYAL LIFE SAVING SOCIETY WA	607.75	FIRST AID SERVICE
776405	26-Mar-07	02137	WA MOBILE PHONE INSTALLATIONS	183.50	PHONE EXPENSES
776406	26-Mar-07	02162	BRUCE HAVILAH AND ASSOCIATES	1,132.45	PROFESS. FEE - DEBT COLLECTION
776407	26-Mar-07	02166	TRANEN PTY LTD	1,056.00	PROFESS. FEES - LANDSCAPING
776408	26-Mar-07	02171	TILLY'S HOME HELPERS	911.90	HOME CARE
776409	26-Mar-07	02193	C & D RECYCLING	615.26	RUBBISH REMOVALS
776410	26-Mar-07	02201	NEVERFAIL SPRINGWATER LIMITED	31.20	BEVERAGES
776411	26-Mar-07	02204	WORKS INFRASTRUCTURE PTY LTD	4,299.67	ROAD BUILDING CONTRACTOR
776412	26-Mar-07	02207	WILSON SECURITY	35,436.68	SECURITY SERVICES
776413	26-Mar-07	02209	ATTACOR ART	148.50	PHOTOGRAPHY/FRAMING EXPENSES
776414	26-Mar-07	02213	AUTOVAC SWEEPING SERVICES	140.25	PLANT/EQUIPMENT HIRE
776415	26-Mar-07	02229	BELGRAVIA LEISURE PTY LTD	24,875.01	OASIS EXPENSES
776416	26-Mar-07	02234	BLACKWELL & ASSOCIATES PTY LTD	750.00	ADVERTISING
776417	26-Mar-07	02251	GREENWAY ENTERPRISES	132.55	TOOLS/TOOL REPAIRS
776418	26-Mar-07	02266	GLOBAL ELECTROTECH PTY LTD	698.50	SECURITY SERVICES
776419	26-Mar-07	02271	PERTH NOVELTY COMPANY	1,202.50	PROMOTIONAL ITEMS
776420	26-Mar-07	02272	HEALTH TRAINING AUSTRALIA (INC)	3,231.93	HOME CARE
776421	26-Mar-07	02298	PELICAN LINEMARKING	297.00	LINE MARKING
776422	26-Mar-07	02315	HOT MIX	9,108.00	PLANT/EQUIPMENT HIRE
776423	26-Mar-07	02322	AFL SPORTSREADY LIMITED	2,817.93	LABOUR/PERSONNEL HIRE
776424	26-Mar-07	02335	FRAME-OGRAPHY	266.50	PHOTOGRAPHY/FRAMING EXPENSES
776425	26-Mar-07	02365	OFFICEMAX AUSTRALIA LTD	2,676.88	STATIONERY & PRINTING
776426	26-Mar-07	02371	KONE ELEVATORS PTY LTD	1,465.17	BUILDING MAINTENANCE
776427	26-Mar-07	02383	BILL EXPRESS LIMITED	451.68	BILL PAYMENT PROCESSING FEE
776428	26-Mar-07	02388	AUTOPRO BELMONT	73.25	PLANT PARTS & REPAIRS
776429	26-Mar-07	02411	ALLSPORTS LINEMARKING	1,474.00	LINE MARKING
776430	26-Mar-07	02418	PROGRAMMED MAINTENANCE SERVICES	7,245.34	GARDENING CONTRACTOR
776431	26-Mar-07	02422	INSIGHT CALL CENTRE SERVICES PTY LTD	491.95	PHONE EXPENSES
776432	26-Mar-07	02425	PRESTIGE ALARMS	374.00	SECURITY SERVICES
776433	26-Mar-07	02428	THE ANTENNA MAN	220.00	BUILDING MAINTENANCE
776434	26-Mar-07	02431	ASB MARKETING PTY LTD	736.71	PROMOTIONAL ITEMS

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Payment#	Date	Payee	Creditor Name	Amount	Description
776435	26-Mar-07	02445	ASPHALT SOLUTIONS PTY LTD	10,971.51	ROAD BUILDING CONTRACTOR
776436	26-Mar-07	02451	CARLISLE EVENTS HIRE PTY LTD	3,762.30	PLANT/EQUIPMENT HIRE
776437	26-Mar-07	02458	TECHNOLOGY ONE LTD	22,048.26	COMPUTER SOFTWARE MAINTENANCE
776438	26-Mar-07	02465	HANSON CONSTRUCTIONS MATERIALS PTY LTD	953.37	ROAD/DRAINAGE MATERIAL
776439	26-Mar-07	02466	DESIGN 2 A T	770.00	STATIONERY & PRINTING
776440	26-Mar-07	00253	CANON AUSTRALIA PTY LTD	319.39	PHOTOCOPY EXPENSES
776441	26-Mar-07	00264	CASTROL AUSTRALIA PTY LTD	227.24	FUEL, OIL, ADDITIVES
776442	26-Mar-07	00279	CHEM-DRY EXPRESS	154.00	CLEANING SERVICES
776443	28-Mar-07	00070	ADROIT CONSULTING	3,448.50	VALUATION EXPENSE
776444	28-Mar-07	00242	CABCHARGE AUSTRALIA PTY LTD	840.18	TAXI FARES
776445	28-Mar-07	00287	CITY FARMERS BELMONT	119.70	GARDENING - PLANTS/SUPPLIES
776446	28-Mar-07	00309	CLEANAWAY	169,180.28	RUBBISH REMOVALS
776447	28-Mar-07	00336	DVH INDUSTRIES PTY LTD	81,345.49	PROFESS. FEES - LANDSCAPING
776448	28-Mar-07	00394	DEPARTMENT OF HEALTH	1,365.01	TRAINING
776449	28-Mar-07	00416	AWOKENLUST CREATIONS	150.00	LIBRARY-ENTERTAINMENT EXPENSE
776450	28-Mar-07	00433	ANDY'S AMUSEMENTS	400.00	PLANT/EQUIPMENT HIRE
776451	28-Mar-07	00461	DONNYBROOK DISTRICT HIGH SCHOOL	12,100.00	FINDING MY PLACE GRANT
776452	28-Mar-07	00479	FCS ONLINE	550.00	PROFESS. FEE - DEBT COLLECTION
776453	28-Mar-07	00504	CARNIVAL PROMOTIONS	1,760.00	AUTUMN RIVER FESTIVAL EXPENSE
776454	28-Mar-07	00552	HEALEY ENGINEERING PTY LTD	3,938.00	PROFESSIONAL FEES - BUILDING
776455	28-Mar-07	00596	INFORMA AUSTRALIA PTY LTD	2,084.50	WA TRANSPORT INFRASTRUCTURE SUMMIT 2007 - B WHITELEY - REGISTRATION
776456	28-Mar-07	00718	MAJOR MOTORS PTY LTD	974.25	PLANT PARTS & REPAIRS
776457	28-Mar-07	00790	BLADESKATE	550.64	LEISURE SERVICES EXPENSE
776458	28-Mar-07	00818	MORRIE'S BACKHOE & PLANT HIRE	5,486.80	PLANT/EQUIPMENT HIRE
776459	28-Mar-07	00849	C PATON	2,420.00	PROFESSIONAL FEES - BUILDING
776460	28-Mar-07	00907	PILBARA TAFE	10,340.00	FINDING MY PLACE GRANT
776461	28-Mar-07	01093	SAI GLOBAL LIMITED	973.61	PUBLICATIONS/NEWSPAPERS
776462	28-Mar-07	01142	TELSTRA CORPORATION LIMITED	173.72	PHONE EXPENSES
776463	28-Mar-07	01198	TROPICAL FUNK MERCHANTS	1,045.00	MUSIC/ENTERTAINMENT EXPENSES
776464	28-Mar-07	01209	UNDERGROUND SERVICES AUSTRALIA PTY LTD	13,611.18	RETENTION MONIES REFUNDED
776465	28-Mar-07	01240	WA LOCAL GOVERNMENT ASSOCIATION	16,013.48	ADVERTISING
776466	28-Mar-07	01250	WASTE MANAGEMENT AND ENVIRONMENT MEDIA	155.00	PUBLICATIONS/NEWSPAPERS
776467	28-Mar-07	01274	SYNERGY	465.10	LIGHT, POWER, GAS
776468	28-Mar-07	01282	WATERS EDGE WINERY	2,040.00	BEVERAGES
776469	28-Mar-07	01464	KALAMUNDA ICE WORKS	132.00	CATERING/CATERING SUPPLIES
776470	28-Mar-07	01813	CATERALL EQUIPMENT HIRE	2,156.66	PLANT/EQUIPMENT HIRE
776471	28-Mar-07	01991	GLOBETROTTER CORPORATE TRAVEL	2,125.00	AIRFARES: AMAC EXECUTIVE MEETING - S SILCOX & NATIONAL YOUTH AFFAIRS CONFERENCE - L SAPPAL
776472	28-Mar-07	02037	UNYBALL EXTREME SKI	400.00	YOUTH SERVICES EXPENSES

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Payment#	Date	Payee	Creditor Name	Amount	Description
776473	28-Mar-07	02240	SHAYNE SILCOX	671.00	AMAC EXECUTIVE MEETING - REIMBURSE MEALS AND ACCOMMODATION
776474	28-Mar-07	02263	MARK STOLP	56.77	PHONE EXPENSES
776475	28-Mar-07	02329	HAPPY VALLEY LANDFILL PTY LTD	1,009.36	RUBBISH REMOVALS
776476	28-Mar-07	02336	3 AUSTRALIA	185.44	PHONE EXPENSES
776477	28-Mar-07	02420	LISA CHIIN FOONG TIANG	514.80	PODIATRY CLINIC EXPENSES
776478	28-Mar-07	02475	BURGESS RAWSON (WA) PTY LTD	5,994.55	STATE EMERGENCY SVC EXPENSE
776479	28-Mar-07	99950	AUSTRALIAN SERVICES UNION	154.80	SALARIES/WAGES
776480	28-Mar-07	99952	CHILD SUPPORT AGENCY	769.12	SALARIES/WAGES
776481	28-Mar-07	99954	CITY OF BELMONT SOCIAL CLUB	340.00	SALARIES/WAGES
776482	28-Mar-07	99955	CITY OF BELMONT MV/FUEL & UNIFORMS	491.96	SALARIES/WAGES
776483	28-Mar-07	99959	HOSPITAL BENEFIT FUND OF WA	1,188.95	SALARIES/WAGES
776484	28-Mar-07	99960	HEALTH INSURANCE FUND OF WA	253.85	SALARIES/WAGES
776485	28-Mar-07	99962	LGRCEU	344.24	SALARIES/WAGES
776486	28-Mar-07	99965	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	191,304.84	SUPERANNUATION CONTRIBUTION
776487	28-Mar-07	99966	ALLEASING PTY LTD	96.58	SALARIES/WAGES
776488	28-Mar-07	99999	MRS J GILROY-WIDDIS	200.72	RATE REFUND
776489	28-Mar-07	99999	BRIAN HOSKING	50.00	BICYCLE MAINTENANCE TALK
776490	28-Mar-07	99999	A & P ZAMMIT	415.00	CROSSOVER SUBSIDY
776491	28-Mar-07	99999	DEAN LOCKE	217.50	TRAINING REIMBURSEMENT
776492	28-Mar-07	99999	JOHN MEADE	150.00	SAFETY CLOTHING/EQUIPMENT
776493	28-Mar-07	99999	SHANE O'BRIEN	150.00	FAREWELL GIFT - STAFF
776494	28-Mar-07	99999	ALISON COLMAN	600.00	MUSIC/ENTERTAINMENT EXPENSES
776495	28-Mar-07	99999	WOOLWORTHS	1,368.20	BEVERAGES
776496	28-Mar-07	99999	MELTON HOLDINGS PTY LTD	473.18	RATE REFUND
776497	28-Mar-07	99999	STEVEN KIRKPATRICK	40.70	REIMBURSEMENTS
776498	28-Mar-07	99999	C & D DILLON	405.00	CROSSOVER SUBSIDY
776499	28-Mar-07	99999	GEORGINA BOYLE	858.00	HALL BOND REFUND
776500	28-Mar-07	99999	R A RYAN	410.00	CROSSOVER SUBSIDY
776501	29-Mar-07	00290	CITY OF BELMONT MUNICIPAL FUND	12,478.09	RATE REFUND
776502	29-Mar-07	00687	LIDO GROUP PTY LTD	929.48	COMMUNITY ENGAGEMENT CONFERENCE - D BARKER - AIRFARE
776503	29-Mar-07	01170	RELAY CONCRETE	1,430.00	CONCRETE CONTRACTOR
776504	29-Mar-07	01234	WORKPLACE SERVICES	1,499.28	LABOUR/PERSONNEL HIRE
776505	29-Mar-07	01547	BIG W	496.92	BOOKS/CD'S/DVD'S
776506	29-Mar-07	01991	GLOBETROTTER CORPORATE TRAVEL	363.50	FINDING MY PLACE PRESENTATION - N GRIGGS - AIRFARE
776507	29-Mar-07	99999	MR JEFF MARTIN	550.00	HALL BOND REFUND
776508	29-Mar-07	99999	HAZARA ETHNIC SOC OF WA INC	165.00	HALL BOND REFUND
776509	29-Mar-07	99999	PAULINE CATTERALL	330.00	HALL BOND REFUND

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Payment#	Date	Payee	Creditor Name	Amount	Description
776510	29-Mar-07	99999	JACARANDA COMM CTR	165.00	HALL BOND REFUND
776511	29-Mar-07	99999	ACTIVE TREE SERVICE	330.00	HALL BOND REFUND
776512	29-Mar-07	99999	MR CHARLES LITTLE	550.00	HALL BOND REFUND
776513	29-Mar-07	99999	MR R RUSSELL	550.00	BUILDING BOND REFUND
776514	29-Mar-07	99999	SHU WU	550.00	BUILDING BOND REFUND
Total - Municipal Cheque Payments				<u>2,051,392.65</u>	
EF000006	07-Mar-07	00743	MAGISTRATES COURT OF WESTERN AUSTRALIA	5,138.35	PROFESS. FEE - DEBT COLLECTION
EF000007	07-Mar-07	01298	WOTIF.COM PTY LTD	769.34	LOCAL GOVT CHIEF OFFICERS GROUP CONFERENCE - S SILCOX - ACCOMMODATION
EF000008	20-Mar-07	01236	FIRE & EMERGENCY SERVICES AUTHORITY OF WA	62,428.14	EMERGENCY SERVICES LEVY
EF000009	27-Mar-07	00426	DEPARTMENT OF THE ATTORNEY GENERAL	812.75	PROFESS. FEE - DEBT COLLECTION
EF000010	29-Mar-07	00251	CATALYSE PTY LTD	8,800.00	PROFESSIONAL FEES - ANALYSIS
EF000011	29-Mar-07	01149	THE LIFTING COMPANY PTY LTD	1,122.22	PLANT PARTS & REPAIRS
Total - Municipal EFT Payments				<u>79,070.80</u>	
Total - Municipal Account				<u>2,130,463.45</u>	
Fund - Trust Account					
905222	09-Mar-07	000001	City of Belmont	537.90	Trust Refund
905223	09-Mar-07	150748	Building & Construction Industry Training Fund	10,879.42	Trust Refund
905224	09-Mar-07	154102	Builders Registration Board of WA	2,389.50	Trust Refund
Total - Trust Account				<u>13,806.82</u>	
Total of March 2007 Payments				<u>2,144,270.27</u>	
Total of all Outstanding Creditor Accounts as at 31 March 2007				<u>658,898.97</u>	

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Ordinary Council Business Excellence Attachment 6

Item 12.5.2 refers

**Financial Reports as at
31 March 2007**



City of Belmont

Monthly Financial Activity Statement for the Period Ending March 2007

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Note: Material variances have been identified in accordance with the Local Government (Financial Management) Regulations 34(1)(d) and Australian Accounting Standards (AAS) 5. A variance on the budgeted closing balance has been applied in the determination of material variances.

Budget: 07CLRBD2, Actual: 07CLACT

Created:24-Apr-2007 10:00:15

	Budget	Budget YTD	Actual YTD	YTD Variance	YTD Var %
1. Application of Funds					
Capital					
Governance					
Finance Department	94,941	73,327	84,278	-10,951	-14.93%
Computing	536,000	536,000	192,052	343,948	64.17% M
Donations and Grants	2,500	2,500	0	2,500	100.00%
Reimbursements	500	500	0	500	100.00%
Insurance	30,000	25,000	0	25,000	100.00%
Transfer To Reserve	6,224,504	0	0	0	0.00%
Executive Services	48,434	2,504	0	2,504	100.00%
Legal & Compliance Services	28,298	0	0	0	0.00%
Records Management	2,500	2,500	0	2,500	100.00%
Human Resources	63,901	31,410	23,150	8,260	26.30%
Governance	41,000	40,000	14,326	25,674	64.18%
Accommodation Costs	4,500	3,372	1,771	1,601	47.48%
Total Governance	7,077,078	717,113	315,577	401,536	55.99%
General purpose funding					
Property & Economic Development	3,008,000	2,256,003	2,961,136	-705,133	-31.26%
Financing Activities	410,216	201,442	206,272	-4,830	-2.40%
Total General purpose funding	3,418,216	2,457,445	3,167,408	-709,963	-28.89%
Law, order and public safety					
Rangers	109,183	65,400	44,097	21,303	32.57%
Crime Prevention & Comm Safety	28,298	28,298	26,473	1,825	6.45%
Volunteer Emergency Services	4,200	0	0	0	0.00%
Total Law, order and public safety	141,681	93,698	70,571	23,127	24.68%
Health					
Health	30,788	30,788	24,381	6,407	20.81%
Total Health	30,788	30,788	24,381	6,407	20.81%
Education and welfare					
Meals On Wheels	1,400	1,053	0	1,053	100.00%
Belmont HACC Services	44,045	12,753	28,206	-15,453	-121.17%
Total Education and welfare	45,445	13,806	28,206	-14,400	-104.30%
Housing					
Ascot Close Housing	105,350	79,002	30,539	48,463	61.34%
Wahroonga Housing	13,350	10,292	2,702	7,590	73.75%
Orana Aged Housing	24,107	1,100	0	1,100	100.00%
Gabriel Gardens	20,455	1,000	0	1,000	100.00%
Total Housing	163,262	91,394	33,241	58,153	63.63%
Community amenities					
Town Planning	33,143	33,143	0	33,143	100.00%
Technical Services	121,226	90,945	64,304	26,641	29.29%
Total Community amenities	154,369	124,088	64,304	59,784	48.18%
Recreation and culture					
Public Facilities Operations	20,000	15,003	2,070	12,933	86.20%
Belmont Oasis	140,000	104,997	30,373	74,624	71.07%
Ruth Faulkner Library	95,298	78,545	30,195	48,350	61.56%
Community & Recreation Service	10,000	6,152	6,485	-333	-5.41%

	Budget	Budget YTD	Actual YTD	YTD Variance	YTD Var %
Grounds Operations	1,718,794	1,016,341	957,227	59,114	5.82%
Total Recreation and culture	1,984,092	1,221,038	1,026,349	194,689	15.94%
Transport					
Road Works	4,950,262	3,472,730	3,053,627	419,103	12.07% M
Streetscapes	159,900	119,934	43,427	76,507	63.79%
Footpath Works	354,000	307,774	235,341	72,433	23.53%
Drainage Works	736,820	605,580	631,640	-26,060	-4.30%
Operations Centre	1,041,774	171,761	737,007	-565,246	-329.09%
Total Transport	7,242,756	4,677,779	4,701,042	-23,263	-0.50%
Economic services					
Building Control	81,516	81,516	76,516	5,000	6.13%
Building Control Customer Service	13,015	12,640	11,515	1,125	8.90%
Building Operations	2,691,622	2,207,507	1,764,733	442,774	20.06% M
Total Economic services	2,786,153	2,301,663	1,852,764	448,899	19.50%
Other property and services					
Plant Operating Costs	0	0	42,000	-42,000	0.00%
Technical Services	179,473	95,612	120,462	-24,850	-25.99%
Other Public Works	60,000	51,003	12,762	38,241	74.98%
Total Other property and services	239,473	146,615	175,224	-28,609	-19.51%
Total Capital	23,283,313	11,875,427	11,459,067	416,360	3.51%

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Operating

Governance

Finance Department	1,365,459	973,370	828,848	144,522	14.85% M
Computing	998,500	900,136	620,391	279,745	31.08% M
Marketing & Communications	852,550	628,627	580,421	48,206	7.67%
Donations and Grants	50,819	48,435	40,119	8,316	17.17%
Reimbursements	130,000	84,704	58,610	26,094	30.81%
Insurance	668,500	651,979	650,751	1,228	0.19%
Transfer To Reserve	88,000	64,000	84,852	-20,852	-32.58%
Executive Services	802,152	604,955	534,640	70,315	11.62%
Chief Executive Officer	327,475	241,809	250,855	-9,046	-3.74%
Legal & Compliance Services	382,097	292,531	242,012	50,519	17.27%
Records Management	355,320	265,837	263,164	2,673	1.01%
Human Resources	702,769	533,199	403,272	129,927	24.37% M
Governance	2,272,955	1,710,976	1,752,248	-41,272	-2.41%
Belmont Trust	25,000	18,997	0	18,997	100.00%
Accommodation Costs	278,120	187,016	226,237	-39,221	-20.97%
Community & Recreation Service	0	0	2,451	-2,451	0.00%
Technical Services	0	0	2,665	-2,665	0.00%

Total Governance 9,299,716 7,206,571 6,541,536 665,035 9.23%

General purpose funding

Rates	1,243,856	1,129,942	1,101,713	28,229	2.50%
General Purpose Income	18,975	18,718	93,671	-74,953	-400.43%
Property & Economic Development	459,175	337,406	190,677	146,729	43.49% M
Financing Activities	164,693	85,910	75,054	10,856	12.64%

Total General purpose funding 1,886,699 1,571,976 1,461,116 110,860 7.05%

Law, order and public safety

Belmont Community Watch	420,884	313,120	274,615	38,505	12.30%
Belmont Neighbourhood Watch	32,786	24,600	15,028	9,572	38.91%
Criminal Damage	154,407	116,222	121,346	-5,124	-4.41%
Rangers	544,946	411,368	369,912	41,456	10.08%
Crime Prevention & Comm Safety	182,312	141,615	75,284	66,331	46.84%
Volunteer Emergency Services	113,571	84,725	92,755	-8,030	-9.48%

Total Law, order and public safety 1,448,906 1,091,650 948,941 142,709 13.07%

Health

Health	534,795	409,426	354,820	54,606	13.34%
Immunisation	13,920	10,062	7,010	3,052	30.33%
Plant Operating Costs	0	0	105	-105	0.00%
Technical Services	0	0	3,167	-3,167	0.00%

Total Health 548,715 419,488 365,102 54,386 12.96%

Education and welfare

Alternative Youth Programs	49,754	46,314	56,534	-10,220	-22.07%
Aboriginal Strategies	13,811	10,359	7,657	2,702	26.08%
Senior Citizens Centre	60,065	45,182	35,423	9,759	21.60%
Meals On Wheels	268,449	193,965	163,226	30,739	15.85%
Podiatry	111,478	83,396	82,107	1,289	1.55%
Community Services	247,816	188,923	185,987	2,936	1.55%
Belmont HACC Services	1,326,446	1,008,778	904,301	104,477	10.36% M
Youth Services General	422,354	308,325	258,938	49,387	16.02%
Aged Care & Housing Assistance	68,999	50,345	40,307	10,038	19.94%
Pre-Schools & Kindys	11,994	8,982	4,490	4,492	50.01%

Total Education and welfare 2,581,166 1,944,569 1,738,970 205,599 10.57%

Housing

Ascot Close Housing	59,880	44,910	32,495	12,415	27.64%
Wahroonga Housing	47,341	35,930	29,433	6,497	18.08%
Orana Aged Housing	52,206	39,910	42,516	-2,606	-6.53%
Gabriel Gardens	79,743	60,620	45,062	15,558	25.66%

	Budget	Budget YTD	Actual YTD	YTD Variance	YTD Var %
Total Housing	239,170	181,370	149,507	31,863	17.57%
Community amenities					
Regional Development	29,634	3,474	20,319	-16,845	-484.89%
Town Planning	1,236,522	936,207	884,181	52,026	5.56%
Sanitation Charges	3,082,371	2,305,511	2,249,523	55,988	2.43%
Total Community amenities	4,348,527	3,245,192	3,154,024	91,168	2.81%
Recreation and culture					
Belmont Trust	5,610	4,212	0	4,212	100.00%
Public Facilities Operations	218,455	166,327	137,649	28,678	17.24%
Belmont Oasis	406,888	310,606	271,432	39,174	12.61%
Youth & Family Services Centre	65,572	48,420	61,383	-12,963	-26.77%
Ruth Faulkner Library	1,389,704	1,037,657	821,606	216,051	20.82% M
Community & Recreation Service	355,819	257,641	228,246	29,395	11.41%
Building - Active Reserves	354,811	248,238	166,641	81,597	32.87%
Health	0	0	1,804	-1,804	0.00%
Streetscapes	30,256	22,689	24,813	-2,124	-9.36%
Grounds Operations	1,889,227	1,417,007	1,296,300	120,707	8.52% M
Grounds - Active Reserves	720,708	523,455	479,785	43,670	8.34%
Grounds Overheads	1,233,427	955,098	917,590	37,508	3.93%
Total Recreation and culture	6,670,477	4,991,350	4,407,249	584,101	11.70%
Transport					
Road Works	582,100	441,076	330,244	110,832	25.13% M
Streetscapes	1,049,369	787,074	551,513	235,561	29.93% M
Footpath Works	60,000	39,714	44,271	-4,557	-11.48%
Drainage Works	100,000	74,997	90,245	-15,248	-20.33%
Operations Centre	490,764	332,401	356,341	-23,940	-7.20%
Grounds Operations	32,240	24,183	22,889	1,294	5.35%
Total Transport	2,314,473	1,699,445	1,395,504	303,941	17.88%
Economic services					
Building Control	697,459	521,555	475,493	46,062	8.83%
Building Control Customer Service	202,747	152,255	142,505	9,750	6.40%
Building Operations	309,642	218,695	171,077	47,618	21.77%
Building Overheads	169,252	128,571	105,899	22,672	17.63%
Streetscapes	29,420	15,768	14,696	1,072	6.80%
Technical Services	19,850	14,741	3,988	10,754	72.95%
Total Economic services	1,428,370	1,051,585	913,658	137,927	13.12%
Other property and services					
Belmont HACC Services	1,100	1,016	6,511	-5,495	-540.82%
Building Operations	250	189	0	189	100.00%
Public Works Overheads	979,534	813,240	724,337	88,903	10.93%
Plant Operating Costs	787,101	571,837	563,256	8,581	1.50%
Technical Services	1,675,051	1,221,899	1,182,181	39,718	3.25%
Other Public Works	563,320	424,044	441,774	-17,730	-4.18%
Grounds Overheads	16,850	12,885	5,781	7,104	55.13%
Total Other property and services	4,023,206	3,045,110	2,923,840	121,270	3.98%
Total Operating	34,789,425	26,448,306	23,999,448	2,448,858	9.26%
Total 1. Application of Funds	58,072,738	38,323,733	35,458,515	2,865,218	7.48%

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2. Sources of Funds

Capital

Governance

Finance Department	-54,500	-37,564	-14,273	-23,291	62.00%
Computing	-85,770	-14,832	-17,399	2,567	-17.31%
Marketing & Communications	0	0	-15,000	15,000	0.00%
Reimbursements	-500	-500	0	-500	100.00%
Insurance	-20,000	0	0	0	0.00%
Executive Services	-28,000	6,891	0	6,891	100.00%
Legal & Compliance Services	-18,500	0	0	0	0.00%
Human Resources	-37,500	-19,000	-17,909	-1,091	5.74%
Governance	-58,000	-43,497	0	-43,497	100.00%

Total Governance	-302,770	-108,502	-64,581	-43,921	40.48%
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General purpose funding

Rates	-4,240	-4,240	0	-4,240	100.00%
Property & Economic Development	-6,319,718	-5,567,721	-2,511,718	-3,056,003	54.89%

Total General purpose funding	-6,323,958	-5,571,961	-2,511,718	-3,060,243	54.92%
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Law, order and public safety

Rangers	-49,200	-49,200	-35,447	-13,753	27.95%
Crime Prevention & Comm Safety	-18,500	-18,500	-19,000	500	-2.70%

Total Law, order and public safety	-67,700	-67,700	-54,447	-13,253	19.58%
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Health

Health	-18,500	-18,500	-17,818	-682	3.69%
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Total Health	-18,500	-18,500	-17,818	-682	3.69%
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Education and welfare

Belmont HACC Services	-44,015	-19,134	-34,251	15,117	-79.01%
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Total Education and welfare	-44,015	-19,134	-34,251	15,117	-79.01%
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Housing

Ascot Close Housing	-103,936	0	0	0	0.00%
Wahroonga Housing	-13,863	0	0	0	0.00%

Total Housing	-117,799	0	0	0	0.00%
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Community amenities

Town Planning	-20,000	-20,000	-13,909	-6,091	30.45%
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Total Community amenities	-20,000	-20,000	-13,909	-6,091	30.45%
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Recreation and culture

Ruth Faulkner Library	-18,500	-18,500	-16,818	-1,682	9.09%
Grounds Operations	-681,499	0	-290,046	290,046	0.00% M
Grounds Overheads	-27,055	0	0	0	0.00%

Total Recreation and culture	-727,054	-18,500	-306,864	288,364	-1558.73%
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Transport

Road Works	-1,489,667	-859,392	-454,766	-404,626	47.08%
Footpath Works	-15,000	0	0	0	0.00%
Operations Centre	-977,206	-76,835	-310,658	233,823	-304.32% M

Total Transport	-2,481,873	-936,227	-765,424	-170,803	18.24%
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	Budget	Budget YTD	Actual YTD	YTD Variance	YTD Var %
Economic services					
Building Control	-52,797	-52,796	-52,797	1	0.00%
Building Operations	-1,016,480	-9,520	-245,393	235,873	-2477.65% M
Total Economic services	-1,069,277	-62,316	-298,189	235,873	-378.51%
Other property and services					
Public Works Overheads	-36,756	0	0	0	0.00%
Plant Operating Costs	-26,913	-20,187	0	-20,187	100.00%
Technical Services	-83,603	-37,000	-46,685	9,685	-26.17%
Total Other property and services	-147,272	-57,187	-46,685	-10,502	18.37%
Total Capital	-11,320,218	-6,880,027	-4,113,887	-2,766,141	40.21%

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Operating

Governance

Finance Department	-1,359,245	-1,015,906	-826,513	-189,393	18.64%
Computing	-995,500	-746,622	-628,670	-117,952	15.80%
Marketing & Communications	-44,383	-40,133	-43,453	3,320	-8.27%
Reimbursements	-130,000	-83,984	-60,224	-23,760	28.29%
Insurance	-793,000	-791,240	-813,024	21,784	-2.75%
Transfer To Reserve	-188,000	-153,345	-68,084	-85,261	55.60%
Executive Services	-846,952	-645,375	-534,640	-110,735	17.16%
Records Management	-335,240	-251,427	-263,164	11,737	-4.67%
Human Resources	-670,642	-502,983	-403,272	-99,711	19.82%
Governance	-13,650	-13,650	-15,133	1,483	-10.86%
Accommodation Costs	-278,120	-208,593	-226,226	17,633	-8.45%

Total Governance	-5,654,732	-4,453,258	-3,882,403	-570,855	12.82%
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General purpose funding

Rates	-22,766,364	-22,680,691	-22,632,635	-48,056	0.21%
General Purpose Income	-538,849	-404,136	-431,504	27,368	-6.77%
Property & Economic Development	-197,609	-148,212	-163,477	15,265	-10.30%
Financing Activities	-1,297,605	-1,038,693	-1,233,791	195,098	-18.78% M

Total General purpose funding	-24,800,427	-24,271,732	-24,461,407	189,675	-0.78%
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Law, order and public safety

Rangers	-108,889	-87,707	-107,970	20,263	-23.10%
Crime Prevention & Comm Safety	-26,000	-10,747	-1,860	-8,887	82.70%
Volunteer Emergency Services	-83,820	-64,615	-69,764	5,149	-7.97%

Total Law, order and public safety	-218,709	-163,069	-179,593	16,524	-10.13%
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Health

Health	-173,501	-143,069	-131,231	-11,838	8.27%
Immunisation	-1,000	-756	-750	-6	0.79%

Total Health	-174,501	-143,825	-131,981	-11,844	8.23%
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Education and welfare

Senior Citizens Centre	-3,500	-2,496	-2,376	-120	4.82%
Meals On Wheels	-124,000	-93,680	-92,280	-1,400	1.49%
Podiatry	-38,200	-26,253	-24,228	-2,025	7.71%
Community Services	-237,816	-178,362	-185,977	7,615	-4.27%
Belmont HACC Services	-1,324,378	-989,878	-1,318,584	328,706	-33.21% M
Youth Services General	-113,000	-96,024	-108,204	12,180	-12.68%
Aged Care & Housing Assistance	-56,365	-42,273	-43,610	1,337	-3.16%

Total Education and welfare	-1,897,259	-1,428,966	-1,775,260	346,294	-24.23%
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Housing

Ascot Close Housing	-61,294	-45,972	-46,952	980	-2.13%
Wahroonga Housing	-46,828	-35,121	-36,889	1,768	-5.03%
Orana Aged Housing	-76,313	-57,234	-56,790	-444	0.78%
Gabriel Gardens	-100,198	-75,150	-70,362	-4,788	6.37%

Total Housing	-284,633	-213,477	-210,993	-2,484	1.16%
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Community amenities

Town Planning	-570,688	-428,016	-430,936	2,920	-0.68%
Sanitation Charges	-3,074,177	-3,057,630	-3,036,443	-21,187	0.69%

Total Community amenities	-3,644,865	-3,485,646	-3,467,378	-18,268	0.52%
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	Budget	Budget YTD	Actual YTD	YTD Variance	YTD Var %
Recreation and culture					
Public Facilities Operations	-95,220	-91,977	-62,121	-29,856	32.46%
Belmont Oasis	-3,000	-3,000	-3,286	286	-9.55%
Youth & Family Services Centre	0	0	-11,184	11,184	0.00%
Ruth Faulkner Library	-275,325	-205,615	-210,220	4,605	-2.24%
Community & Recreation Service	-332,474	-252,842	-230,698	-22,144	8.76%
Grounds Operations	-32,565	-24,426	-31,386	6,960	-28.49%
Grounds - Active Reserves	-7,160	-5,373	0	-5,373	100.00%
Grounds Overheads	-1,183,189	-881,970	-868,316	-13,654	1.55%
Total Recreation and culture	-1,928,933	-1,465,203	-1,417,212	-47,991	3.28%
Transport					
Road Works	-4,000	-3,006	90	-3,096	102.99%
Streetscapes	-178,902	-134,172	-94,076	-40,096	29.88%
Operations Centre	-11,200	-7,882	-9,534	1,652	-20.96%
Total Transport	-194,102	-145,060	-103,520	-41,540	28.64%
Economic services					
Building Control	-478,281	-371,924	-344,605	-27,319	7.35%
Building Control Customer Service	-202,747	-152,061	-142,505	-9,556	6.28%
Building Operations	-7,970	-5,985	-3,540	-2,445	40.85%
Building Overheads	-169,252	-133,452	-109,428	-24,024	18.00%
Total Economic services	-858,250	-663,422	-600,078	-63,344	9.55%
Other property and services					
Public Works Overheads	-942,778	-622,013	-826,582	204,569	-32.89% M
Plant Operating Costs	-1,132,131	-860,131	-860,588	457	-0.05%
Technical Services	-336,438	-241,301	-194,178	-47,123	19.53%
Other Public Works	-110,700	-75,159	-134,490	59,331	-78.94%
Total Other property and services	-2,522,047	-1,798,604	-2,015,838	217,234	-12.08%
Total Operating	-42,178,458	-38,232,262	-38,245,664	13,402	-0.04%
Total 2. Sources of Funds	-53,498,676	-45,112,289	-42,359,550	-2,752,739	6.10%

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3. Opening/Closing Funds

Operating					
P&L Clearing					
Opening Balance - Budget Only	-558,206	-558,206	0	-5,582,062	100.00%
Closing Balance - Budget Only	1,000,000	0	0	0	0.00%
Total P&L Clearing	-4,582,062	-5,582,062	0	-5,582,062	100.00%

Total 3. Opening/Closing Funds	-4,582,062	-5,582,062	0	-11,164,124	200.00%
	-8,000	-12,370,618	-6,901,036	-11,051,644	213.58%

Add Opening Balance:	-5,582,062
Nett Current Assets:	-12,483,098

Ordinary Council Business Excellence Attachment 7

**Item 12.5.3 refers
General Amendments Local Law**



Local Government Act 1995*City of Belmont***General Amendment Local Law 2007**

Under the powers conferred by the *Local Government Act 1995*, the *Health Act 1911*, and all other powers enabling it, the Council of the City of Belmont resolved on the insert resolution date to make the *City of Belmont General Amendment Local Law 2007*.

1 Citation

The local law may be cited as the *City of Belmont General Amendment Local Law 2007*.

2 City of Belmont Local Government Property Local Law 2001 amended

The *City of Belmont Local Government Property Local Law 2001* as published in the Government Gazette of 13 September 2001 is amended as follows.

2.1 Delete the text of clause 3.1 of Schedule 2 in its entirety and in its place insert following text:

“1.3 A person is prohibited from the playing or practice of golf on local government property except:
(a) on a reserve set aside for the purpose; or
(b) with the written permission of the local government.”.

3 City of Belmont Parking and Parking Facilities Local Law 2002 amended

The *City of Belmont Parking & Parking Facilities Local Law 2002* as published in the Government Gazette of 22 August 2002 is amended as follows:

3.1 In Clause 1.8 Powers of the local government delete the phrase “,by resolution,”.

3.2 In Clause 2.1 Determination of parking stalls and parking stations delete the phrase “by resolution”.

3.3 In Clause 2.2 Vehicles to be within parking stall on thoroughfare insert the following sub-clause (5):

“(5) A person shall not park a vehicle in a parking stall otherwise than wholly within the stall.”.

3.4 In Schedule 2, delete Schedule 2 in its entirety and replace with the following:

“SCHEDULE 2

**PRESCRIBED OFFENCES
PARKING AND PARKING FACILITIES LOCAL LAW**

ITEM NO.	CLAUSE NO.	NATURE OF OFFENCE	MODIFIED PENALTY \$
1	2.2	Failure to park wholly within parking stall	40
2	2.2(4)	Failure to park wholly within parking area	40
3	2.3(1)(a)	Causing obstruction in parking station	60
4	2.3(1)(b)	Parking contrary to sign in parking station	40
5	2.3(1)(c)	Parking contrary to directions of Authorized Person	60
6	2.3(1)(d)	Parking or attempting to park a vehicle in a parking stall occupied by another vehicle	40
7	3.1(1)(a)	Parking wrong class of vehicle	40
8	3.1(1)(b)	Parking by persons of a different class	40
9	3.1(1)(c)	Parking during prohibited period	60
10	3.1(3)(a)	Parking in no parking area	60
11	3.1(3)(b)	Parking contrary to signs or limitations	40
12	3.1(3)(c)	Parking vehicle in motor cycle only area	40
13	3.1(4)	Parking motor cycle in stall not marked 'M/C'	40
14	3.1(5)	Parking without permission in an area designated for 'Authorised Vehicles Only'	40
15	3.2(1)(a)	Failure to park on the left of two-way carriageway	40
16	3.2(1)(b)	Failure to park on boundary of one-way carriageway	40
17	3.2(1)(a) or 3.2(1)(b)	Parking against the flow of traffic	40
18	3.2(1)(c)	Parking when distance from farther boundary less than 3 metres	40
19	3.2(1)(d)	Parking closer than 1 metre from another vehicle	40
20	3.2(1)(e)	Causing obstruction	60
21	3.3(b)	Failure to park at approximate right angle	40
22	3.4(2)	Failure to park at an appropriate angle	40

ITEM NO.	CLAUSE NO.	NATURE OF OFFENCE	MODIFIED PENALTY \$
23	3.5(2)(a) and 6.2	Double parking	60
24	3.5(2)(b)	Parking on or adjacent to a median strip	40
25	3.5(2)(c)	Denying access to private drive or right of way	60
26	3.5(2)(d)	Parking beside excavation or obstruction so as to obstruct traffic	60
27	3.5(2)(e)	Parking within 10 metres of traffic island	40
28	3.5(2)(f)	Parking on footpath/pedestrian crossing	60
29	3.5(2)(g)	Parking contrary to continuous line markings	40
30	3.5(2)(h)	Parking on intersection	60
31	3.5(2)(i)	Parking within 1 metre of fire hydrant or fire plug	60
32	3.5(2)(j)	Parking within 3 metres of public letter box	40
33	3.5(2)(k)	Parking within 10 metres of intersection	60
34	3.5(3)(a) or (b)	Parking vehicle within 10 metres of departure side of bus stop, children's crossing or pedestrian crossing	40
35	3.5(4)(a) or (b)	Parking vehicle within 20 metres of approach side of bus stop, children's crossing or pedestrian crossing	40
36	3.5(5)	Parking vehicle within 20 metres of approach side or departure side of railway level crossing	40
37	3.6	Parking contrary to direction of Authorized Person	60
38	3.7(2)	Removing mark of Authorized Person	60
39	3.8	Moving vehicle to avoid time limitation	40
40	3.9(a)	Parking in thoroughfare for purpose of sale	40
41	3.9(b)	Parking unlicensed vehicle in thoroughfare	40
42	3.9(c)	Parking a trailer/caravan on a thoroughfare	40
43	3.9(d)	Parking in thoroughfare for purpose of repairs	40
44	3.9(e)	Parking in thoroughfare for purpose of maintenance	40

ITEM NO.	CLAUSE NO.	NATURE OF OFFENCE	MODIFIED PENALTY \$
45	3.10(1) or (2)	Parking on land that is not a parking facility without consent	60
46	3.10(3)	Parking on land not in accordance with consent	40
47	3.11	Driving or parking on reserve	60
48	3.13	Failure to display ticket in parking station or area set aside	40
49	4.1(1)	Stopping contrary to a 'no stopping' sign	60
50	4.1(2)	Parking contrary to a 'no parking' sign	60
51	4.1(3)	Stopping within continuous yellow lines	60
52	5.1	Stopping unlawfully in a loading zone	40
53	5.2	Stopping unlawfully in a taxi zone or bus zone	60
54	5.3	Stopping unlawfully in a mail zone	40
55	5.4	Stopping in a zone contrary to a sign	40
56	6.1	Stopping in a shared zone	40
57	6.3	Stopping near an obstruction	40
58	6.4	Stopping on a bridge or tunnel	40
59	6.5	Stopping on crests/curves etc	40
60	6.6	Stopping near fire hydrant	60
61	6.7	Stopping near bus stop	40
62	6.8	Stopping on path, median strip or traffic island	40
63	6.9	Stopping on verge	40
64	6.10	Obstructing path, a driveway etc	60
65	6.11	Stopping near letter box	40
66	6.12	Stopping heavy or long vehicles on carriageway	40
67	6.13	Stopping in bicycle parking area	40
68	6.14	Stopping in motorcycle parking area	40
69	6.15	Stopping in disabled parking area	60

ITEM NO.	CLAUSE NO.	NATURE OF OFFENCE	MODIFIED PENALTY \$
70	7.6	Leaving vehicle so as to obstruct a public place	60
71		All other offences not specified	40

4 City of Belmont Activities on Thoroughfares and Trading in Thoroughfares and Public Places Local Law 2001 amended

The *City of Belmont Activities on Thoroughfares and Trading in Thoroughfares and Public Places Local Law 2001* as published in the Government Gazette of 13 September 2001 is amended as follows:

4.1 In clause 4.5 Person not to abandon shopping trolleys, delete this text of this clause in its entirety and in its place insert the following text:

“A person shall not leave a shopping trolley:
 (a) in a public place;
 (b) on local government property; or
 (c) on private property without the permission of the owner or occupier of that private property,
 other than in an area set aside for the storage of shopping trolleys.”.

4.2 In clause 4.6 Retailer to remove abandoned trolley, delete this text of this clause in its entirety and in its place insert the following text:

“(1) If a shopping trolley is found:
 (a) in a public place;
 (b) on local government property; or
 (c) on private property without the permission of the owner or occupier of that private property,
 other than in an area set aside for the storage of shopping trolleys, the local government may advise (verbally or in writing) a retailer whose name is marked on the trolley of the location of the shopping trolley.
 (2) A retailer shall remove a shopping trolley within 24 hours of being so advised under subclause (1), unless the retailer -
 (a) requests the local government to collect and deliver the shopping trolley to the retailer; and
 (b) pays any fee for that collection and delivery (imposed and determined under and in accordance with sections 6.16 to 6.19 of the Act) within the period specified by the local government.”.

4.3 In Schedule 1 delete the rows marked in the first column of each row as 4.5 and 4.6(2) and in their place insert the following rows:

"4.5	Person abandoning shopping trolley	100
4.6(2)	Failure to remove shopping trolley upon being advised of location	100".

5 City of Belmont Health (Stables Premises) Local Laws 1999 amended

The *City of Belmont Health (Stables Premises) Local Law 1999* as published in the Government Gazette of 14 April 1999 and amended in Government Gazette of 12 November 1999 and 12 April 2001, is amended as follows:

5.1 In clause 17 Offences and Penalties insert the following sub-clauses:

- "(3) An offence against any provision of this Local Law is a prescribed offence for the purposes of section 9.16(1) of the Act.
- (4) The modified penalty for an offence against any provision of this Local Law is \$40."

6 City of Belmont Health Local Law 2002 amended

The *City of Belmont Health Local Law 2002* as published in the Government Gazette of 18 April 2002 is amended as follows:

6.1 in Clause 63 Cats, delete the text of this clause in its entirety and replace with the following text:

- "63. (1) Subject to sub-clause (5), a person shall not, without a special exemption in writing from the local government, keep more than 2 cats over the ages of 3 months on premises on any land within the District.
- (2) An owner or occupier of premises may apply in writing to the local government for a special exemption from the requirements of sub-clause (1).
- (3) The local government shall not grant a special exemption under this clause unless it is satisfied that:
 - (a) the number of cats to be kept will not be a nuisance or injurious or dangerous to health; and
 - (b) there are genuine compassionate reasons for the granting of the exemption.
- (4) A special exemption granted under this clause shall specify -
 - (a) the owner or occupier to whom the special exemption applies;
 - (b) the premises to which the special exemption applies;
 - (c) the maximum number of cats which may be kept on the premises; and
 - (d) identifying characteristics of the cats to which the special exemption applies.

- (5) Notwithstanding subclause (1) a person may keep more than 2 cats on premises used for veterinary purposes or as a pet shop.”.

6.2 Immediately following Clause 105 and before Clause 106, insert the following new clause 105A:

“Prohibition on Installing new Hives

105A. A person shall not install a hive on a lot.”; and

6.3 In clause 106 Bees that cause a nuisance not to be kept, delete the heading and text of this clause in its entirety and in its place insert the following heading and text:

“Local Government may issue a notice requiring removal of bees

106. (1) A person shall not keep, or permit the keeping of, bees that cause a nuisance.
- (2) The local government may issue a written notice directing any person, within the time specified in the notice, to remove any bees or beehives:
- (a) that in the opinion of the local government are causing a nuisance;
- (b) that are located on a lot in, or immediately adjacent to, any of the following zones:
- (i) residential zone;
- (ii) town centre zone,
- (iii) commercial zone,
- (iv) mixed use zone; or
- (v) residential and stables zone.
- (3) A person shall comply with a direction under subclause (2) within the time specified in the notice.”.

The Common Seal of the City of Belmont was affixed here by authority of the Standing Orders Local Law 2006

CHIEF EXECUTIVE OFFICER
SHAYNE SILCOX

Date:

Consented to _____
EXECUTIVE DIRECTOR
PUBLIC HEALTH

dated thisday of,2007.

Ordinary Council Business Excellence Attachment 8

Item 12.5.4 refers

Graffiti Local Law



Local Government 1995

*City of Belmont***Graffiti Local Law 2007**

Under the powers conferred by the Local Government Act 1995, the Council of the City of Belmont resolved on the insert resolution date to make the *City of Belmont Graffiti Local Law 2007*.

PART 1 – PRELIMINARY**1.1 Title**

This Local Law is known as the "City of Belmont Graffiti Local Law 2007".

1.2 Purpose of the Local Law

The Local Law is made for:

- (a) Preserving the visual amenity of the City of Belmont.
- (b) Controlling the sale and transfer of aerosol spray paint containers, permanent markers and glass cutters.

PART 2 – DEFINITIONS

2.1 In this Local Law the following terms have the respective definitions assigned to them:

“accessible to the public” means accessible to any member of the public without assistance from a person described in clause 3.2(b) or an employee or agent of such person.

“local government” means the City of Belmont.

“private land” means any land which is not owned or occupied or under the control or management of a public body.

“property” means any building or other structure, wall, fence, hoarding, gate, road, pavement, bridge or like thing.

“restricted item” means any aerosol spray paint container, permanent marker or glass cutter.

PART 3 – COMMUNITY PROTECTION**3.1 Restricted Items**

(1) A person must not, on any private land, possess a restricted item unless he or she has the consent of the:

- (a) owner; or
- (b) occupier
of the private land.

(2) A person who:

- (a) offers for sale any restricted item; or
- (b) owns, operates or manages a business from premises on which a restricted item is offered for sale;

must not

- (c) store or display
- (d) cause to be stored or displayed; or
- (c) allow to be stored or displayed

any restricted item in an area which is accessible to the public.

- (3) A person must not:
- (a) sell;
 - (b) deliver;
 - (c) give; or
 - (d) cause to be sold, delivered or given,
to a person who is under the age of 18 years any restricted item unless the first mentioned person is:
 - (e) a parent and the second mentioned person is his or her child;
 - (f) a guardian and the second mentioned person is his or her ward;
 - (g) an employer and the second mentioned person is his or her employee;
 - (h) the agent of an employer and the second mentioned person is the employee of that employer; or
 - (i) a teacher and the second mentioned person is his or her pupil.

PART 4 – PROCEDURES

4.1 Notices to Comply

- (1) An authorised officer may serve a Notice to Comply on any person who breaches this Local Law instructing them to remedy a situation.
- (2) A person must remedy any breach of this Local Law in accordance with any requirements of a Notice to Comply.

4.2 Penalties

- (1) Any person who commits a breach of or fails to comply with any of the requirements of these Local Laws or fails to comply with any Notice to Comply commits an offence and shall be liable to:
- (a) a penalty which is not more than \$1,000 and not less than:
 - (i) in the case of a first such offence \$100;
 - (ii) in the case of a second such offence \$200; or
 - (iii) in the case of a third or subsequent offence \$500.
 - (b) if the offence is a continuing offence, a daily penalty which is not more than \$100 and not less than \$50.
- (3) An offence against any provision of this Local Law is a prescribed offence for the purposes of section 9.16(1) of the Act.
- (4) The modified penalty for an offence against any provision of this Local Law is \$100.

4.3 Impounding

- (1) A breach of this local law may constitute a contravention that can lead to impounding.

The Common Seal of the City of Belmont was affixed here by authority of the Standing Orders Local Law 2006

**CHIEF EXECUTIVE OFFICER
SHAYNE SILCOX**

Ordinary Council Business Excellence Attachment 9

Item 12.5.5 refers

Dust and Liquid Waste Local Law



Local Government Act 1995*City of Belmont***DUST AND LIQUID WASTE LOCAL LAW 2007**

Under the powers conferred upon it by the *Local Government Act 1995*, the Council of the City of Belmont resolved on insert resolution date to make the Dust and Liquid Waste Local Law 2007.

PART 1 – DEFINITION AND OPERATION**1. Operation**

This Local Law will come into operation on the fourteenth day after the day on which it is published in the *Government Gazette*.

2. Interpretation

(a) In this Local Law the following definitions apply:

"Act" means the *Local Government Act 1995*;

"authorised person" means a person authorised by the local government under section 9.10 of the Act to perform any of the functions of an authorised person under this Local Law;

"district" means the district of the local government and includes any area placed under the jurisdiction of the local government pursuant to any Act or Regulation;

"dust" means any visible granular or particulate material which has or has the potential to become airborne and includes organic matter and sand, but does not include smoke;

"equipment" means equipment, machinery or vehicles used for or in connection with the development of land;

"land" includes any building or other structure on the land;

"liquid waste" means waste from any process or activity, whether useful or useless, that is in liquid form and includes paint, fuel, grease, fat, oil, degreaser, solvent, detergent, chemical, animal waste, food waste, effluent and all discharges of liquid to land or water that are not otherwise authorised by a written law but does not include uncontaminated stormwater;

"local government" means the City of Belmont;

"occupier" means any person who is in control of any land or part of any land or authorised by the owner, lessee, licensee or any other person empowered to exercise control in relation to land to perform any work in relation to any land and without

limiting the generality of the foregoing and for the avoidance of doubt includes a builder or contractor;

"owner" has the same meaning as given to it in the *Local Government Act 1995*;

"Regulations" mean the *Local Government (Functions and General) Regulations 1996*;

"worker" means any registered builder, contractor or sub-contractor working on land in the district.

- (b) Where in this Local Law, a duty, obligation or liability is imposed on an owner or occupier the duty, obligation or liability, as the case may be, shall be deemed to be imposed jointly and severally on each of the owner and occupier.
- (c) Where, under this Local Law, an act is required to be done in relation to any land, the owner, occupier or worker shall cause to be done the act so required to be done.
- (d) Where, under this Local Law, an act is forbidden to be done in relation to any land, the owner, occupier or worker shall prevent from being done the act forbidden to be done.
- (e) Where this Local Law refers to the giving of notice no particular form of notice is required.

PART 2 – APPLICATION OF LOCAL LAW

3. This Local Law applies to all land in the district.

PART 3 – PROHIBITED ACTIVITIES

- 4. Any owner or / and occupier or worker of land must take effective measures to:
 - (a) stabilise dust on the land;
 - (b) contain all liquid waste on the land;
 - (c) ensure no dust or liquid waste is released or escapes from the land whether by means of wind, water or any other cause; and
 - (d) notify the owners or occupiers of adjoining land in writing 48 hours prior to the commencement of any activity that has the potential to cause the release or escape from the land of dust or liquid waste giving details of:
 - (i) the nature of the activity;
 - (ii) the proposed time and location of the activity; and
 - (iii) the name of the person responsible for carrying out the activity and how and where that person may be contacted.
- 5. (a) Where the local government or an authorised person forms the opinion that:
 - (i) an owner, occupier or worker has not complied with sub-section 4(a) or sub-section 4(b); or
 - (ii) dust or liquid waste has been released or escaped from the land,

the local government or an authorised person may serve on the owner, occupier or worker a notice requiring the owner, occupier or worker to do one or more of the following:

- (iii) comply with sub-section 4(a) or sub-section 4(b);
- (iv) clean up and properly dispose of any released or escaped dust or liquid waste;
- (v) clean up and make good any damage resulting from the released or escaped dust or liquid waste; or
- (vi) take effective measures to stop any further release or escape of dust or liquid waste.

(b) The requirements set out in a notice issued under sub-section 5(a) must be complied with:

- (i) within 48 hours of service of the notice where no other time is specified;
- (ii) within such other period as is specified in the notice; or
- (iii) immediately, if the notice so specifies.

6. Where the local government or an authorised person forms the opinion that dust or liquid waste has escaped or been released from an activity undertaken on land or as a consequence of the use of equipment on land, the local government or authorised person may serve a notice on the owner, occupier or worker, or the operator of the equipment, as the case may be, requiring that the activity or use of the equipment on the land be ceased immediately, for such period as is specified in such notice.

7. Where the local government or an authorised person is of the opinion that dust or liquid waste may be released or escape as a result of an activity which is likely to be carried on from any land, the local government or an authorised person may give to the owner, occupier or worker a notice providing that the activity may only be carried on subject to conditions specified in the notice.

PART 4 – MISCELLANEOUS

8. (a) Where a notice is given to the owner, occupier or worker and the owner, occupier or worker satisfies the local government or an authorised person within 48 hours, or by such other period as is specified in the notice from the date of giving of the notice that:

- (i) they were not responsible for the conduct in respect of which the notice was given pursuant to section 5, or the activity in respect of which a notice was given pursuant to section 6, as the case may be; and
- (ii) they took all reasonable precautions to prevent the conduct or activity, as the case may be; and
- (iii) where another person was responsible for the conduct or activity, it identifies the person responsible for the conduct or activity sufficiently to enable the notice to be issued to that person;

the local government or an authorised person may revoke the notice.

(b) Clause 8(a) shall not apply where a notice is issued to which clause 5(b)(iii) applies.

9. A person must not prevent or obstruct a duly authorised person or employee of the local government from carrying out his or her duties under this Local Law.
10. The local government may delegate any of its powers, functions and duties under this Local Law in accordance with Part 5 Division 4 of *the Local Government Act 1995*.

PART 5 – OFFENCES AND PENALTIES

11. Any person who:
 - (a) fails to comply with a notice issued under clause 5, 6 or 7;
 - (b) fails to do anything required or directed to be done under this Local Law;
 - (c) does anything which under this Local Law the person is prohibited from doing; or
 - (d) contravenes any provision of this Local Law, commits an offence.
12. Any person who commits an offence under this Local Law shall be liable to:
 - (a) a penalty not exceeding \$5,000.00 and not less than:
 - (i) in the case of a first such offence, \$500.00;
 - (ii) in the case of a second such offence, \$1,500.00; and
 - (iii) in the case of a third or subsequent offence, \$3,000.00; and
 - (b) if the offence is of a continuing nature, an additional penalty not exceeding \$500.00 for each day or part of a day during which the offence has continued.
13. An offence against any provision of this Local Law is a prescribed offence for the purposes of section 9.16(1) of the Act.
14. The modified penalty for an offence against any provision of this Local Law is \$100.

The Common Seal of the City of Belmont was affixed here by authority of the Standing Orders Local Law 2006

CHIEF EXECUTIVE OFFICER
SHAYNE SILCOX
Date:

Ordinary Council Business Excellence Attachment 10

Item 12.5.7 refers

**StreetVision Streetlighting
Agreement**



StreetVision Streetlighting Agreement



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**ELECTRICITY RETAIL CORPORATION
("Synergy")**

and

**CITY OF BELMONT
("LGA")**

STREETVISION STREET LIGHTING AGREEMENT

**Electricity Retail Corporation
363 Wellington Street
PERTH WA 6000
Ref: NF:DMS:3045777v1**

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STREET LIGHTING AGREEMENT

THIS AGREEMENT is made the 1st day of September 2006.

BETWEEN:**1. PARTIES**

- 1.1 **ELECTRICITY RETAIL CORPORATION** trading as **SYNERGY** a statutory corporation established pursuant to the Electricity Corporations Act 2005, ABN 71 743 446 839 of 363 Wellington Street, Perth WA 6000 (**Synergy**); and
- 1.2 **CITY OF BELMONT**, ABN 41 768 752 077 of 215 Wright Street, Cloverdale WA 6105 (**LGA**).

2. RECITALS

- 2.2 The LGA wishes to have road reserves and other areas within its local government area illuminated at night for the benefit of ratepayers, residents, road users, and the general public.
- 2.3 Synergy has agreed to provide the Street Lighting Services to the LGA in accordance with the terms and conditions set out in this Agreement.

THE PARTIES AGREE AS FOLLOWS:**3. DEFINITIONS AND INTERPRETATION**

- 3.1 **Definitions** - In this Agreement unless the context otherwise requires:

BGR Replacement Schedule means if applicable the bulk globe replacement schedule set out in Schedule D.

Business Day means a day other than a Saturday, Sunday or public holiday in the State of Western Australia.

Decorative Streetlight means a streetlight that does not have a standard luminaire.

Expert has the meaning given in clause 15.1.

Illumination Period means the illumination period set out in Schedule B applicable to the StreetVision Streetlights;

Standard Streetlight means a streetlight including a Decorative Streetlight from Western Power's then current range of streetlights.

Street Lighting Services means the services described in clause 5 and Schedule C;

StreetVision Streetlights mean all the streetlights specified in Schedule B.

3.2 **Interpretation** - In this Agreement unless the context otherwise requires:

3.2.1 words importing the singular include the plural and vice versa;

3.2.2 words importing any gender include the other genders;

3.2.3 references to persons include corporations, associations, statutory authorities and bodies politic;

3.2.4 references to any party or persons shall mean and include a reference to that party or person, its successors or legal personal representatives, as the case may be, assigns and transferees;

3.2.5 if a word or phrase is defined, cognate words and phrases have corresponding definitions;

3.2.6 all references to "dollar" or the "\$" sign, shall be references to the currency of the Commonwealth of Australia; and

3.2.7 a reference to an Act of a Parliament shall include any regulations, rules, by-laws and orders made under that Act, and a reference to an Act of a Parliament shall include any amendment, reenactment, variation or extension thereof or statutory provision substituted therefor.

4. TERM

4.1 The initial term of this Agreement shall be for the period of one (1) year as from the date of execution (or such other period agreed in writing by Synergy and the LGA)

unless terminated earlier in accordance with the provisions of this Agreement. 106

- 4.2 At the expiry of the initial term this Agreement shall continue for successive one-year periods unless (a) either party gives written notice of termination at least 90 days before the expiry of the then current term or (b) the Agreement is terminated in accordance with its terms.

5. STREET LIGHTING SERVICE

- 5.1 Synergy will use reasonable endeavours to illuminate the StreetVision Streetlights during the Illumination Period.
- 5.2 Synergy will use reasonable endeavours to:
- (a) maintain all StreetVision Streetlights in the LGA's district; and
 - (b) provide certain additional services

in accordance with Schedule C.

6. CHARGES

- 6.1 In consideration of Synergy providing the Street Lighting Services the LGA must pay Synergy the charges as set out in Schedule A (Prices & Rates).
- 6.2 Synergy will review the charges on a regular basis (not more frequently than annually) and Synergy may increase the charges by such amount as is deemed reasonable by Synergy to take into account the installation of additional StreetVision Streetlights (if any) in the LGA's district and also changes in the cost of providing the Street Lighting Services (including, but not limited to, changes in network charges and the costs of electricity supply).
- 6.3 Western Power has agreed that at its option and cost it will either repair or replace any StreetVision Streetlight that becomes inoperable during the term of the Agreement, unless the inoperable StreetVision Streetlight is attributable to an act or omission of the LGA, in which case the LGA will be responsible for all costs and expenses incurred in connection with the repair or replacement.

- 6.4 In the event that Western Power is responsible for the repair or replacement of a StreetVision Streetlight, the following will apply:
- (a) Western Power may at its discretion pursue the third party responsible for the inoperability of the StreetVision Streetlight but the LGA will not be held liable under the Agreement for these potential costs.
 - (b) The LGA must at its cost and expense provide all reasonable assistance to Western Power in connection with any attempt by Western Power to recover costs from a third party pursuant to the terms of this Agreement.
 - (c) In the event that Western Power in its absolute discretion concludes that a StreetVision Streetlight should be replaced and not repaired, then regardless of the nature or type of the inoperable StreetVision Streetlight, the replacement StreetVision Streetlight will be a Standard Streetlight.
 - (d) Western Power will retain all rights in and ownership of any replacement StreetVision Streetlights deployed by Western Power under the terms of this Agreement.

7. INVOICE AND PAYMENT

- 7.1 Synergy will submit its invoice for payment to the LGA at the end of each month (or such other reasonable period selected by Synergy) for the Street Lighting Services during the month and the LGA must pay each invoice in full within 14 Business Days of the date of the invoice.
- 7.2 In the event of a dispute over an amount owing, the LGA, pending the resolution of the dispute, must pay the undisputed portion of the invoiced amount. The matter shall be resolved in accordance with Clause 15 (Dispute Resolution). Following resolution of the dispute, the LGA must pay any amount owing, together with interest back to the due date for the original invoice calculated pursuant to clause 7.3, within 5 Business Days.
- 7.3 If Synergy does not receive payment of the charges set out in Schedule A (Prices and Rates) by the due date for the invoice then, without prejudice to Synergy's rights, the LGA must pay interest on the unpaid balance from the due date at a rate percent per annum equal to three percentage points above the maximum rate of the range of the business indicator (small/medium sized business) rates as published in the Reserve Bank of Australia's Bulletin and quoted in respect of the month which includes the date from which interest commences to be payable. If there is no such rate published then the average of the maximum equivalent rates applicable as at last Business Day of such month and charged by BankWest, Australia and New Zealand Banking Group Limited and the Commonwealth Bank of Australia shall be used.
- 7.4 A breach of Clause 6 or this Clause 7 by the LGA entitles Synergy, without prejudice to its other rights, to terminate this Agreement on 30 days notice.

8. UPGRADING OF STREETLIGHTS

In addition to any upgrade work that is included in the Street Lighting Services, Synergy must undertake upgrade work as agreed with the LGA from time to time.

9. NO CAPITAL CHARGES

The parties acknowledge that the charges payable under this Agreement are only for the provision of the Street Lighting Services. Without limiting the generality of the foregoing and

except as may be expressly set out in clause 6 or Schedule 1, the charges do not include any charge for (or any obligation in relation to) the cost of installing any new streetlights (including the capital and installation costs of the streetlights, streetlight poles, etc.). Any work undertaken in accordance with Clause 8 may incur capital, labour and other charges.

10. VARYING ILLUMINATION PERIOD

Any variation to the Illumination Period for StreetVision Streetlights must be by agreement between Synergy and the LGA and is at the LGA's cost.

11. OUTAGES

11.1 Synergy is released from its obligation to provide the Street Lighting Services in circumstances of Force Majeure (as defined in clause 11.2 below), during system emergencies or operational contingencies, during maintenance or upgrade work and in circumstances in which the electricity supply network has faults.

11.2 "Force Majeure" means act of God; strikes lockouts, stoppages or restraints of labour or other industrial disturbances; war; acts of public enemies, riot or civil commotion or sabotage; fire, explosion, earthquake, landslide, flood, washout, lightning, storm or tempest; vandalism, breakdown of or accident to plant, machinery, equipment, lines or pipes; failure of suppliers to supply fuel, equipment or machinery; restraints, embargoes, or other unforeseeable actions of the Governments or Government agency or instrumentalities of Western Australia or of the Commonwealth of Australia and any other cause (whether specified above or otherwise) which is not reasonably within the control of Synergy, which affects Synergy, its contractors or suppliers of goods and services (including, but not limited to, any supply of streetlights or parts or the Electricity Networks Corporation).

12. CONSEQUENTIAL LOSS

If any breach or default under this Agreement gives a party right to damages, such damages are limited to damages for direct and foreseeable loss attributable to such breach or default. The rights of either party to damages for indirect or consequential loss are excluded. Neither party is liable to the other for any loss of profit or revenue suffered by a party to

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this Agreement or any other person. Synergy is not liable to the LGA or to any third party in relation to any property damage, personal injury or death arising from a failure to illuminate any streetlight.

13. TERMINATION

Upon termination of this Agreement for any reason Synergy may in its sole discretion, cease to provide any streetlighting service to the LGA or may continue to provide a streetlighting service in which case the LGA is liable to pay the greater of:

- (a) applicable tariffs (as determined by Western Power) set out in the Energy Operators (Electricity Retail Corporation) (Charges) By-laws 2006 (WA); or
- (b) the amount that Synergy charges similarly situated customers for the provision of those streetlighting services.

14. APPLICATION OF ACT AND BY-LAWS

Nothing in this Agreement limits in any way the operation or effect of the *Energy Operators (Powers) Act 1979 (WA)* or the *Electricity Corporations Act 2005 (WA)*.

15. DISPUTE RESOLUTION

15.1 In the event of a dispute, the parties must meet within 14 days (of one party issuing a dispute notice to the other party) to resolve the dispute. If they do not meet or having met, fail to agree within a further 14 days (such agreement being evidenced in writing and signed by both parties) then an independent expert appointed by both the parties (**Expert**) must determine the dispute. The Expert must give a determination together with written reasons within a further 14 days and the Expert's determination is final and binding on the parties except in case of fraud, mistake or miscarriage.

15.2 The Expert appointed must be suited by reason of his or her qualifications, experience and expertise for the determination in question. Unless otherwise agreed by the parties the Expert is appointed to act as an expert and not as an arbitrator.

16. MISCELLANEOUS

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- 16.1 The LGA must not assign the whole or any part of its rights under this Agreement without the prior written consent of Synergy.
 - 16.2 This Agreement constitutes the entire agreement between the parties and supersedes all prior negotiations, representing, proposals, understandings and agreements, whether written or oral, relating to the subject matter of this Agreement.
 - 16.3 A purported modification, variation or amendment of this Agreement or any waiver of any rights of any party or any approval or consent has no effect unless and until the same is in writing executed by the parties.
 - 16.4 If any term or other part of this Agreement is or becomes for any reason invalid or unenforceable at law, the remainder of this Agreement continues to be valid and enforceable and such term or other part of this Agreement is severed or modified without affecting the remainder of this Agreement.
 - 16.5 No waiver by any party to this Agreement of any breach or default by the other party of any of the terms of this Agreement nor any delay in the exercise of any power or remedy which may become exercisable as a result of such breach or default operates or is to be construed as a waiver of any other preceding or succeeding breach or default by that other party whether of a similar or different character.
 - 16.6 The terms of this Agreement are confidential. Neither party must disclose any aspect of this Agreement without the prior written consent of the other party (except where such disclosure is required by law).
 - 16.7 To the extent permitted by law Synergy's liability, howsoever arising, in relation to this Agreement is limited to the price and/or rates quoted in respect of the services to be undertaken pursuant to this Agreement.
 - 16.8 Synergy may subcontract performance of any obligations under this Agreement.

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Signed for and on behalf of CITY OF BELMONT by:

Signature:

Print Name:

Position/Title:

Date:

Signed for and on behalf of ELECTRICITY RETAIL CORPORATION
trading as SYNERGY by:

Signature:

Print Name:

Position/Title:

Date:

SCHEDULE A
PRICES & RATES
(CLAUSE 6.1)

Annual Charge (\$ per annum) (incl. GST)	\$ 436,321.60
Monthly Charge (\$ per month) (incl. GST)	\$ 36,360.13

**SCHEDULE B
(CLAUSE 3.1 AND 5)
STREETVISION STREETLIGHTS AND ILLUMINATION PERIOD**

StreetVision Streetlights

The StreetVision Streetlights are all streetlights in the LGA's district (excluding streetlights that are the subject of separate agreements with third parties, such as streetlights on freeways or security lighting and excluding disconnected or non-operational streetlights).

Illumination Period

The Illumination Period is from dusk till dawn.

SCHEDULE C**SERVICES
(CLAUSE 5)****STREETLIGHT SERVICES FOR CONTRACT CUSTOMERS****1.0 BULK GLOBE REPLACEMENT (BGR)**

- (a) Synergy must conduct a rolling BGR to ensure that all globes in StreetVision Streetlights are replaced:
- (i) every 4 years for High Pressure Sodium (HPS) and Mercury Vapour (MV) lamps
 - (ii) every 2 years for Metal Halide (MH) lamps

in accordance with the BGR Replacement Schedule.

2.0 Other StreetVision Streetlight Services

- (a) The following is a list of the other Streetlighting Services:
- (i) replacement of 50W luminaries with 80W luminaries for each 50W luminaire that ceases to illuminate or that is replaced under the BGR Replacement Schedule.
 - (ii) replacement of 400W luminaries with 250W HPS luminaries for each 400W luminaire that ceases to illuminate or that is replaced under the BGR Replacement Schedule.
 - (iii) replacement of all incandescent (open type) luminaries with 80W MV luminaries for each incandescent (open type) luminaire that ceases to illuminate or that is replaced under the BGR Replacement Schedule..
 - (iv) where a non-standard luminaire not mentioned above requires replacing as a result of ceasing to illuminate or as part of the BGR Replacement Schedule, new luminaire used will be good or better than that of the existing luminaire.
 - (v) disposal of all luminaries that have been replaced.
 - (vi) where a new luminaire is required, the new luminaire:
 - (A) will be a Double Insulated (DI) luminaire

- (B) shall have a PE cell fitted
- (C) shall be connected to the LV (415V) mains where available
- (D) the wiring from the streetlight circuit or LV mains to the luminaire shall be Double Insulated (DI)
- (vii) Disposal of globes on StreetVision Streetlights at the time when the globe is replaced.
- (viii) Removal and disposal of PCB choke boxes when the PCB choke box ceases to function.
- (ix) Replace/secure faulty fuse covers or fuse holders where required.
- (x) repair or replacement of faulty street light bracket and fittings.
- (xi) Replace faulty PE cells.
- (xii) Testing of streetlight after globe replacement or repairs.
- (xiii) Where an isolation of a fitting is necessary, the luminaire shall be upgraded to a Double Insulated (DI) luminaire.
- (xiv) Streetlight circuit wires shall not be removed unless an immediate safety hazard exists.

3.0 Streetlight Fault Reporting Hotline

The LGA and/or members of the public are encouraged to report faulty streetlights by calling 1800 622 008.

4.0 **Repair of Faulty Streetlights**

Faulty Streetlight Repair	
Repair of faulty streetlights once reported by the public.	
Streetlight maintenance service.	Performance Target 100%
<u>Service Standard</u> Streetlight maintenance service to be carried out once reported.	Repair within 5 business days in Metro and 9 business days in Regional areas

5.0 **Complaints Management**

Complaints Management	
In response to complaints made by the general public	
Response standard	Performance Target 100%
<u>Service Standard</u> Response time after receipt of complaint.	Within 20 business days

6.0 Enquiries

Enquiries	
In response to enquiries made by the general public	
Response standard	Performance Target 100%
<u>Service Standard</u>	
Response time after receipt of enquiry	Within 5 business days

7.0 Review of Streetlight Technology and Product Range

Customers will have the opportunity to propose changes to product range and lamp technology at forums that are proposed to be held approximately every 4 years. Following these forums, Synergy will liaise with the network provider to discuss the possibility of implementing any changes to the product range and lamp technology, but Synergy makes no representation or warranty that the network provider will accept the recommendations suggested at the forum.

8.0 Pricing Services

To assist with budgeting:

- (a) annual prices for the next financial year will be provided by the end of February; and
- (b) annual prices will be fixed for the financial year and Synergy will not charge for additional lamps installed during this period.

9.0 Reporting

In response to request for streetlight reports and/or data:

- (a) streetlight fault response times will be provided within 10 business days as and when requested; and
- (b) number of lamps under contract will be provided within 15 business days of request.

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12th March 2007

Mr Ric Lutey
City of Belmont
215 Wright Street (LMB 379)
Cloverdale WA 6105

Dear Ric,

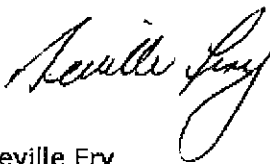
**CITY OF BELMONT
StreetVision Streetlighting Agreement**

Please find enclosed four copies of the StreetVision Streetlighting Agreement which incorporates the amendments outlined in the letter of the 22nd January 2007.

If you could arrange to have all four copies signed and returned to me as soon as possible that would be appreciated. I will coordinate signatures on all copies and return two copies to you.

Please note that any old copies of the StreetVision Agreement need to be returned to me to avoid any confusion regarding which is the current set of documents.

Yours sincerely



Neville Fry
Account Manager
Account Sales Branch

REFERENCE	31/062
DATE	12.3.07
CLASS	Income
CITY OF BELMONT REGISTRATION	
8-30	15 MAR 2007
REMARKS	RIC L
TAX	CA
PROJECT NO	BOX 00A 6
NOTE	

ORIGINAL DOCUMENT-RETURN TO RECORDS BY:

30.3.07

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StreetVision Streetlighting Agreement



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**ELECTRICITY RETAIL CORPORATION
("Synergy")**

and

**CITY OF BELMONT
("LGA")**

STREETVISION STREET LIGHTING AGREEMENT

**Electricity Retail Corporation
363 Wellington Street
PERTH WA 6000
Ref: NF:DMS:3045777v1**

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STREET LIGHTING AGREEMENT

THIS AGREEMENT is made the 1st day of September 2006.

BETWEEN:**1. PARTIES**

- 1.1 **ELECTRICITY RETAIL CORPORATION** trading as **SYNERGY** a statutory corporation established pursuant to the Electricity Corporations Act 2005, ABN 71 743 446 839 of 363 Wellington Street, Perth WA 6000 (**Synergy**); and
- 1.2 **CITY OF BELMONT**, ABN 41 768 752 077 of 215 Wright Street, Cloverdale WA 6105 (**LGA**).

2. RECITALS

- 2.2 The LGA wishes to have road reserves and other areas within its local government area illuminated at night for the benefit of ratepayers, residents, road users, and the general public.
- 2.3 Synergy has agreed to provide the Street Lighting Services to the LGA in accordance with the terms and conditions set out in this Agreement.

THE PARTIES AGREE AS FOLLOWS:**3. DEFINITIONS AND INTERPRETATION**

- 3.1 **Definitions** - In this Agreement unless the context otherwise requires:

BGR Replacement Schedule means if applicable the bulk globe replacement schedule set out in Schedule D.

Business Day means a day other than a Saturday, Sunday or public holiday in the State of Western Australia.

Decorative Streetlight means a streetlight that does not have a standard luminaire.

Expert has the meaning given in clause 15.1.

Illumination Period means the illumination period set out in Schedule B applicable to the StreetVision Streetlights;

Standard Streetlight means a streetlight including a Decorative Streetlight from Western Power's then current range of streetlights.

Street Lighting Services means the services described in clause 5 and Schedule C;

StreetVision Streetlights mean all the streetlights specified in Schedule B.

3.2 **Interpretation** - In this Agreement unless the context otherwise requires:

3.2.1 words importing the singular include the plural and vice versa;

3.2.2 words importing any gender include the other genders;

3.2.3 references to persons include corporations, associations, statutory authorities and bodies politic;

3.2.4 references to any party or persons shall mean and include a reference to that party or person, its successors or legal personal representatives, as the case may be, assigns and transferees;

3.2.5 if a word or phrase is defined, cognate words and phrases have corresponding definitions;

3.2.6 all references to "dollar" or the "\$" sign, shall be references to the currency of the Commonwealth of Australia; and

3.2.7 a reference to an Act of a Parliament shall include any regulations, rules, by-laws and orders made under that Act, and a reference to an Act of a Parliament shall include any amendment, reenactment, variation or extension thereof or statutory provision substituted therefor.

4. TERM

4.1 The initial term of this Agreement shall be for the period of one (1) year as from the date of execution (or such other period agreed in writing by Synergy and the LGA)

unless terminated earlier in accordance with the provisions of this Agreement. 125

- 4.2 At the expiry of the initial term this Agreement shall continue for successive one-year periods unless (a) either party gives written notice of termination at least 90 days before the expiry of the then current term or (b) the Agreement is terminated in accordance with its terms.

5. STREET LIGHTING SERVICE

- 5.1 Synergy will use reasonable endeavours to illuminate the StreetVision Streetlights during the Illumination Period.
- 5.2 Synergy will use reasonable endeavours to:
- (a) maintain all StreetVision Streetlights in the LGA's district; and
 - (b) provide certain additional services

in accordance with Schedule C.

6. CHARGES

- 6.1 In consideration of Synergy providing the Street Lighting Services the LGA must pay Synergy the charges as set out in Schedule A (Prices & Rates).
- 6.2 Synergy will review the charges on a regular basis (not more frequently than annually) and Synergy may increase the charges by such amount as is deemed reasonable by Synergy to take into account the installation of additional StreetVision Streetlights (if any) in the LGA's district and also changes in the cost of providing the Street Lighting Services (including, but not limited to, changes in network charges and the costs of electricity supply).
- 6.3 Western Power has agreed that at its option and cost it will either repair or replace any StreetVision Streetlight that becomes inoperable during the term of the Agreement, unless the inoperable StreetVision Streetlight is attributable to an act or omission of the LGA, in which case the LGA will be responsible for all costs and expenses incurred in connection with the repair or replacement.

- 6.4 In the event that Western Power is responsible for the repair or replacement of a StreetVision Streetlight, the following will apply:
- (a) Western Power may at its discretion pursue the third party responsible for the inoperability of the StreetVision Streetlight but the LGA will not be held liable under the Agreement for these potential costs.
 - (b) The LGA must at its cost and expense provide all reasonable assistance to Western Power in connection with any attempt by Western Power to recover costs from a third party pursuant to the terms of this Agreement.
 - (c) In the event that Western Power in its absolute discretion concludes that a StreetVision Streetlight should be replaced and not repaired, then regardless of the nature or type of the inoperable StreetVision Streetlight, the replacement StreetVision Streetlight will be a Standard Streetlight.
 - (d) Western Power will retain all rights in and ownership of any replacement StreetVision Streetlights deployed by Western Power under the terms of this Agreement.

7. INVOICE AND PAYMENT

- 7.1 Synergy will submit its invoice for payment to the LGA at the end of each month (or such other reasonable period selected by Synergy) for the Street Lighting Services during the month and the LGA must pay each invoice in full within 14 Business Days of the date of the invoice.
- 7.2 In the event of a dispute over an amount owing, the LGA, pending the resolution of the dispute, must pay the undisputed portion of the invoiced amount. The matter shall be resolved in accordance with Clause 15 (Dispute Resolution). Following resolution of the dispute, the LGA must pay any amount owing, together with interest back to the due date for the original invoice calculated pursuant to clause 7.3, within 5 Business Days.
- 7.3 If Synergy does not receive payment of the charges set out in Schedule A (Prices and Rates) by the due date for the invoice then, without prejudice to Synergy's rights, the LGA must pay interest on the unpaid balance from the due date at a rate percent per annum equal to three percentage points above the maximum rate of the range of the business indicator (small/medium sized business) rates as published in the Reserve Bank of Australia's Bulletin and quoted in respect of the month which includes the date from which interest commences to be payable. If there is no such rate published then the average of the maximum equivalent rates applicable as at last Business Day of such month and charged by BankWest, Australia and New Zealand Banking Group Limited and the Commonwealth Bank of Australia shall be used.
- 7.4 A breach of Clause 6 or this Clause 7 by the LGA entitles Synergy, without prejudice to its other rights, to terminate this Agreement on 30 days notice.

8. UPGRADING OF STREETLIGHTS

In addition to any upgrade work that is included in the Street Lighting Services, Synergy must undertake upgrade work as agreed with the LGA from time to time.

9. NO CAPITAL CHARGES

The parties acknowledge that the charges payable under this Agreement are only for the provision of the Street Lighting Services. Without limiting the generality of the foregoing and

except as may be expressly set out in clause 6 or Schedule 1, the charges do not include any charge for (or any obligation in relation to) the cost of installing any new streetlights (including the capital and installation costs of the streetlights, streetlight poles, etc.). Any work undertaken in accordance with Clause 8 may incur capital, labour and other charges.

10. VARYING ILLUMINATION PERIOD

Any variation to the Illumination Period for StreetVision Streetlights must be by agreement between Synergy and the LGA and is at the LGA's cost.

11. OUTAGES

11.1 Synergy is released from its obligation to provide the Street Lighting Services in circumstances of Force Majeure (as defined in clause 11.2 below), during system emergencies or operational contingencies, during maintenance or upgrade work and in circumstances in which the electricity supply network has faults.

11.2 "Force Majeure" means act of God; strikes lockouts, stoppages or restraints of labour or other industrial disturbances; war; acts of public enemies, riot or civil commotion or sabotage; fire, explosion, earthquake, landslide, flood, washout, lightning, storm or tempest; vandalism, breakdown of or accident to plant, machinery, equipment, lines or pipes; failure of suppliers to supply fuel, equipment or machinery; restraints, embargoes, or other unforeseeable actions of the Governments or Government agency or instrumentalities of Western Australia or of the Commonwealth of Australia and any other cause (whether specified above or otherwise) which is not reasonably within the control of Synergy, which affects Synergy, its contractors or suppliers of goods and services (including, but not limited to, any supply of streetlights or parts or the Electricity Networks Corporation).

12. CONSEQUENTIAL LOSS

If any breach or default under this Agreement gives a party right to damages, such damages are limited to damages for direct and foreseeable loss attributable to such breach or default. The rights of either party to damages for indirect or consequential loss are excluded. Neither party is liable to the other for any loss of profit or revenue suffered by a party to

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this Agreement or any other person. Synergy is not liable to the LGA or to any third party in relation to any property damage, personal injury or death arising from a failure to illuminate any streetlight.

13. TERMINATION

Upon termination of this Agreement for any reason Synergy may in its sole discretion, cease to provide any streetlighting service to the LGA or may continue to provide a streetlighting service in which case the LGA is liable to pay the greater of:

- (a) applicable tariffs (as determined by Western Power) set out in the Energy Operators (Electricity Retail Corporation) (Charges) By-laws 2006 (WA); or
- (b) the amount that Synergy charges similarly situated customers for the provision of those streetlighting services.

14. APPLICATION OF ACT AND BY-LAWS

Nothing in this Agreement limits in any way the operation or effect of the *Energy Operators (Powers) Act 1979 (WA)* or the *Electricity Corporations Act 2005 (WA)*.

15. DISPUTE RESOLUTION

15.1 In the event of a dispute, the parties must meet within 14 days (of one party issuing a dispute notice to the other party) to resolve the dispute. If they do not meet or having met, fail to agree within a further 14 days (such agreement being evidenced in writing and signed by both parties) then an independent expert appointed by both the parties (**Expert**) must determine the dispute. The Expert must give a determination together with written reasons within a further 14 days and the Expert's determination is final and binding on the parties except in case of fraud, mistake or miscarriage.

15.2 The Expert appointed must be suited by reason of his or her qualifications, experience and expertise for the determination in question. Unless otherwise agreed by the parties the Expert is appointed to act as an expert and not as an arbitrator.

16. MISCELLANEOUS

- 16.1 The LGA must not assign the whole or any part of its rights under this Agreement without the prior written consent of Synergy.
- 16.2 This Agreement constitutes the entire agreement between the parties and supersedes all prior negotiations, representing, proposals, understandings and agreements, whether written or oral, relating to the subject matter of this Agreement.
- 16.3 A purported modification, variation or amendment of this Agreement or any waiver of any rights of any party or any approval or consent has no effect unless and until the same is in writing executed by the parties.
- 16.4 If any term or other part of this Agreement is or becomes for any reason invalid or unenforceable at law, the remainder of this Agreement continues to be valid and enforceable and such term or other part of this Agreement is severed or modified without affecting the remainder of this Agreement.
- 16.5 No waiver by any party to this Agreement of any breach or default by the other party of any of the terms of this Agreement nor any delay in the exercise of any power or remedy which may become exercisable as a result of such breach or default operates or is to be construed as a waiver of any other preceding or succeeding breach or default by that other party whether of a similar or different character.
- 16.6 The terms of this Agreement are confidential. Neither party must disclose any aspect of this Agreement without the prior written consent of the other party (except where such disclosure is required by law).
- 16.7 To the extent permitted by law Synergy's liability, howsoever arising, in relation to this Agreement is limited to the price and/or rates quoted in respect of the services to be undertaken pursuant to this Agreement.
- 16.8 Synergy may subcontract performance of any obligations under this Agreement.

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Signed for and on behalf of CITY OF BELMONT by:

Signature:

Print Name:

Position/Title:

Date:

Signed for and on behalf of ELECTRICITY RETAIL CORPORATION
trading as SYNERGY by:

Signature:

Print Name:

Position/Title:

Date:

SCHEDULE A
PRICES & RATES
(CLAUSE 6.1)

Annual Charge (\$ per annum) (incl. GST)	\$ 436,321.60
Monthly Charge (\$ per month) (incl. GST)	\$ 36,360.13

**SCHEDULE B
(CLAUSE 3.1 AND 5)
STREETVISION STREETLIGHTS AND ILLUMINATION PERIOD**

StreetVision Streetlights

The StreetVision Streetlights are all streetlights in the LGA's district (excluding streetlights that are the subject of separate agreements with third parties, such as streetlights on freeways or security lighting and excluding disconnected or non-operational streetlights).

Illumination Period

The Illumination Period is from dusk till dawn.

SCHEDULE C**SERVICES
(CLAUSE 5)****STREETLIGHT SERVICES FOR CONTRACT CUSTOMERS****1.0 BULK GLOBE REPLACEMENT (BGR)**

(a) Synergy must conduct a rolling BGR to ensure that all globes in StreetVision Streetlights are replaced:

- (i) every 4 years for High Pressure Sodium (HPS) and Mercury Vapour (MV) lamps
- (ii) every 2 years for Metal Halide (MH) lamps

in accordance with the BGR Replacement Schedule.

2.0 Other StreetVision Streetlight Services

(a) The following is a list of the other Streetlighting Services:

- (i) replacement of 50W luminaries with 80W luminaries for each 50W luminaire that ceases to illuminate or that is replaced under the BGR Replacement Schedule.
- (ii) replacement of 400W luminaries with 250W HPS luminaries for each 400W luminaire that ceases to illuminate or that is replaced under the BGR Replacement Schedule.
- (iii) replacement of all incandescent (open type) luminaries with 80W MV luminaries for each incandescent (open type) luminaire that ceases to illuminate or that is replaced under the BGR Replacement Schedule..
- (iv) where a non-standard luminaire not mentioned above requires replacing as a result of ceasing to illuminate or as part of the BGR Replacement Schedule, new luminaire used will be good or better than that of the existing luminaire.
- (v) disposal of all luminaries that have been replaced.
- (vi) where a new luminaire is required, the new luminaire:
 - (A) will be a Double Insulated (DI) luminaire

- (B) shall have a PE cell fitted
 - (C) shall be connected to the LV (415V) mains where available
 - (D) the wiring from the streetlight circuit or LV mains to the luminaire shall be Double Insulated (DI)
- (vii) Disposal of globes on StreetVision Streetlights at the time when the globe is replaced.
 - (viii) Removal and disposal of PCB choke boxes when the PCB choke box ceases to function.
 - (ix) Replace/secure faulty fuse covers or fuse holders where required.
 - (x) repair or replacement of faulty street light bracket and fittings.
 - (xi) Replace faulty PE cells.
 - (xii) Testing of streetlight after globe replacement or repairs.
 - (xiii) Where an isolation of a fitting is necessary, the luminaire shall be upgraded to a Double Insulated (DI) luminaire.
 - (xiv) Streetlight circuit wires shall not be removed unless an immediate safety hazard exists.

3.0 Streetlight Fault Reporting Hotline

The LGA and/or members of the public are encouraged to report faulty streetlights by calling 1800 622 008.

4.0 **Repair of Faulty Streetlights**

Faulty Streetlight Repair	
Repair of faulty streetlights once reported by the public.	
Streetlight maintenance service.	Performance Target 100%
<u>Service Standard</u> Streetlight maintenance service to be carried out once reported.	Repair within 5 business days in Metro and 9 business days in Regional areas

5.0 **Complaints Management**

Complaints Management	
In response to complaints made by the general public	
Response standard	Performance Target 100%
<u>Service Standard</u> Response time after receipt of complaint.	Within 20 business days

6.0 Enquiries

Enquiries	
In response to enquiries made by the general public	
Response standard	Performance Target 100%
<u>Service Standard</u>	
Response time after receipt of enquiry	Within 5 business days

7.0 Review of Streetlight Technology and Product Range

Customers will have the opportunity to propose changes to product range and lamp technology at forums that are proposed to be held approximately every 4 years. Following these forums, Synergy will liaise with the network provider to discuss the possibility of implementing any changes to the product range and lamp technology, but Synergy makes no representation or warranty that the network provider will accept the recommendations suggested at the forum.

8.0 Pricing Services

To assist with budgeting:

- (a) annual prices for the next financial year will be provided by the end of February; and
- (b) annual prices will be fixed for the financial year and Synergy will not charge for additional lamps installed during this period.

9.0 Reporting

In response to request for streetlight reports and/or data:

- (a) streetlight fault response times will be provided within 10 business days as and when requested; and
- (b) number of lamps under contract will be provided within 15 business days of request.

10.0 Account Management Service

The main tasks and responsibilities of account management are to:

- (a) present one face/point of contact to the LGA for all energy enquires (other than in relation to the fault services referred to in this Schedule). Your single point of contact is your Account Manager whose name and contact details are set out below. Synergy may allocate a different Account Manager to you from time to time;
- (b) provide information for annual contract negotiation and accurate billing;
- (c) supply streetlight data information to the LGA (a fee may be charged);
- (d) provide assistance with Networks related issues; and
- (e) provide an overall view of the various services available from Synergy.

• ACCOUNT MANAGER'S CONTACT DETAILS

Telephone	08 9326 4126
Mobile Phone	0419 955 322
E-mail	neville.fry@synergyenergy.com.au
Facsimile	08 9326 6164
Courier Address	5 th Flr, 363 Wellington Street Perth WA 6000
Postal Address	GPO Box K851, Perth WA 6842

SCHEDULE D

BULK GLOBE REPLACEMENT SCHEDULE

SECTOR 1

LGA Boundary North Side (Swan River)
LGA Boundary South West Side
Sydenham Street
Hardey Road, Grandstand Road

SECTOR 2

Hardey Road, Grandstand Road
LGA Boundary North Side (Swan River)
LGA Boundary North East Side
Sydenham Street to LGA Boundary North East Side

SECTOR 3

Sydenham Street to LGA Boundary North East Side
LGA Boundary South West Side
Gabriel Street, Hardey Road
LGA Boundary North East Side, North of International Airport
Terminal

Scheduled Start Date 22/11/2006 – Scheduled End Date
13/12/2006

SECTOR 4

Gabriel Street, Hardey Road, South of International Airport
Terminal
LGA Boundary South West Side
LGA Boundary South Side
LGA Boundary East Side

Ordinary Council Business Excellence Attachment 11

Item 12.5.8 refers

**Works Draft 2007/2008 Budget
Summary**



CITY OF BELMONT - DRAFT ENGINEERING 2007/08 WORKS PROGRAMME ROAD LENGTHS, AREAS AND COST WITH VARYING\$/m2 RATES

No.	STREET	LOCATION	LOCALITY	WORKS REQUIRED	ESTIMATE E1	MUNICIPAL FUNDS	OTHER FUNDS	SOURCE
ROADWORKS - GENERAL RECONSTRUCTION								
1	Grandstand Road	Great Eastern Hwy to Garrett Road Bridge	Ascot	Dual carriageway, roundabout, add drge and service relocation	\$ 1,250,000	\$ 1,250,000		
2	Resolution Drive	Tidewater Wy to Stoneham St	Ascot	Construction of 2 roundabouts and recon of existing carriageway	\$ 250,000	\$ 250,000		includes \$895,000 for landscaping
3	Ivy Street	Great Eastern Hwy to Redcliffe Rd	Redcliffe	Full depth recon, new kerb and drge upgrade	\$ 133,570	\$ 133,570		
4	Orpington Street	Hardy Rd to Keymer St	Cloverdale	Wetmix, upgrade drgs, new kerb and overlay	\$ 107,338	\$ 107,338		+ MRRG
5	Andell Place	Tovton St to Morrison Rd	Redcliffe	Retain kerbs & lipaths, minor repairs, kerb xovers and wetmix	\$ 72,964	\$ 72,964		
6	Surrey Road	Roberts Rd to Alexander Rd	Rivervale	Wetmix, upgrade drgs, new kerb and overlay	\$ 108,750	\$ 108,750		
7	Kanowna Avenue	Stanton Ave to Primary School	Redcliffe	Parking embayments adjacent to school	\$ 75,000	\$ 75,000		
8	Action Avenue	Wright St to Sydenham St	Kewdale	Full recon, new kerb and drge upgrade	\$ 111,000	\$ 111,000		
9	Action Avenue	Sydenham St to Alexander Rd	Rivervale	Full recon, new kerb and drge upgrade	\$ 134,150	\$ 134,150		
10	Roberts Road	Action Ave to Kooyong Rd	Rivervale	50/50 recon/overlay and drainage upgrade	\$ 165,585	\$ 165,585		
11	Salsbury Road	Hampden St to cul-de-sac	Rivervale	Full recon, new kerb and upgrade drainage	\$ 43,152	\$ 43,152		
12	Tanunda Drive	Roundabout to New Development	Rivervale	Investigation, survey, design & draft. (No construction costs)	\$ 75,000	\$ 75,000		
13	Lot 712 - Great Eastern Highway	Abermethy Rd to Lot 800	Ascot	New carpark and access road to boat ramp	\$ 285,000	\$ 184,825	\$ 80,175	20 C Funds
14	Perman Place	Fulham St to cul-de-sac	Kewdale	Full recon, new kerb, drge upgrade and re-do cul-de-sac bulb	\$ 42,920	\$ 42,920		
15	Belmont Oval Carpark	Off Robinson Ave near Scott St	Cloverdale	Recon, redesign carpark around trees, drainage upgrade	\$ 97,500	\$ 97,500		
16	Ashworth Street	Keymer St to Firman St	Cloverdale	Full recon, replace pre-cast kerb on one side and drge upgrade	\$ 66,000	\$ 66,000		
17	Waterway Crescent	Lakewood Ave to Cleanwater Way	Ascot	Parking embayments adjacent to park	\$ 75,000	\$ 75,000		
18	Bulong Avenue	First St to cul-de-sac - Brearley Ave	Redcliffe	Full recon, new kerb and drge upgrade	\$ 104,400	\$ 104,400		
19	Maikai Place	Near Reen Pl (cul-de-sac to cul-de-sac)	Kewdale	Wetmix, new kerb, drge upgrade and re-shape cul-de-sacs	\$ 58,812	\$ 58,812		
20	Reen Street	Maikai Pl to Hno 18B	Kewdale	Wetmix, new kerb and drge upgrade	\$ 45,936	\$ 45,936		
21	Clague Street	Surrey Rd to Norwood Rd	Rivervale	Wetmix, retain kerbs and drge upgrade	\$ 44,208	\$ 44,208		
22	Luscombe Street	Fulham St to Gabriel Pl	Kewdale	75/25 recon/overlay, new kerbs, drge upgrade and construct cul-de-sac bulb	\$ 91,520	\$ 91,520		
23	Surrey Road	Chamberlain Reserve	Rivervale	Earthworks to convert open sump to buried infiltration system	\$ 206,000	\$ 206,000		
Sub-total - Reconstruction					\$ 3,623,805	\$ 3,543,630	\$ 80,175	\$ 3,623,805
					-\$254,608			

ROADWORKS - GENERAL RESURFACING								
1	General	Various Sites - City Wide	Various	General Isolated Treatments	\$ 25,000	\$ 25,000		
2	Various	Various Sites - City Wide	Various	Various Resurfacing	\$ 25,000	\$ 25,000		
3	Abermethy Road	Aitken Way to 120m short of Kewdale Rd	Kewdale	Mill 40mm and overlay of westbound left traffic lane. Not including bike lane	\$ 49,875	\$ 49,875		
4	Daly Street	Chester St to Alexander Rd	Belmont	Crack seal, drge upgrade, retain kerb and overlay	\$ 41,800	\$ 41,800		
5	Lanea Court	Daly St to Cul-de-sac	Belmont	Crack seal, drge upgrade, retain kerb and overlay	\$ 13,300	\$ 13,300		
6	Owens Court	Daly St to Cul-de-sac	Belmont	Crack seal, drge upgrade, retain kerb and overlay	\$ 13,300	\$ 13,300		
7	Arvana Street	Elmsfield St to Cul-de-sac	Belmont	Crack seal, Construct cul-de-sac, drge upgrade, retain kerb and overlay	\$ 21,280	\$ 21,280		
8	Stockdale Road	Keane St to Cul-de-sac - Gabriel St	Kewdale	Crack seal, retain kerbs and overlay	\$ 57,350	\$ 57,350		
Sub-total - Resurfacing					\$ 246,905	\$ 246,905		\$ 246,905
					-\$109,287			

ROADWORKS - TRAFFIC MANAGEMENT								
1	Fulham Street	Abermethy Rd to Belmont Ave	Cloverdale	Realign road to fit in parking bays, overlay and areas of recon	\$ 123,000	\$ 123,000		
2	Wright Street	Knuisford Ave intersection	Cloverdale	Relocate annulus of roundabout, lid adjustments	\$ 30,000	\$ 30,000		
3	Gabriel Street	Oakland Ave to Fisher St	Cloverdale	Slow point between Oakland and Fisher	\$ 60,000	\$ 60,000		
4	First Street	Coogardie St intersection	Redcliffe	Channelisation island in First St	\$ 30,000	\$ 30,000		
5	Daly Street	Cul-de-sac near Elmsfield St	Belmont	Relocate cul-de-sac head	\$ 30,000	\$ 30,000		
6	Kooyong Road	Alexander Rd to Wright St	Kewdale	Design and consultation	\$ 5,000	\$ 5,000		
Sub-total - Traffic Management					\$ 278,000	\$ 278,000		\$ 278,000
					\$43,000			

TOTAL RECONSTRUCTION-RESURFACE-TRAFFIC					\$ 4,148,710	\$ 4,068,535	\$ 80,175	\$ 4,148,710
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CITY OF BELMONT - DRAFT ENGINEERING 2007/08 WORKS PROGRAMME ROAD LENGTHS, AREAS AND COST WITH VARYING\$/m2 RATES

No.	STREET	LOCATION	LOCALITY	WORKS REQUIRED	ESTIMATE E1	MUNICIPAL FUNDS	OTHER FUNDS	SOURCE
ROADWORKS - LOCAL ROADS FUND (MRRG)								
1	Hardey Rd	House 109 to Frederick St	Belmont	Mill 2860m2, overlay with red median AC10 at 30mm 2860m2	\$ 106,058	(plus additional) \$ 35,353	(fully funded) \$ 70,705	MRRG Rd rehab
2	Kewdale Rd	Rail crossing to Fenton St	Kewdale	Mill 2285m2, overlay AC10 at 30mm 2285m2	\$ 68,744	\$ 22,915	\$ 45,829	MRRG Rd rehab
3	Oats Street	St Kilida Rd to Acton Ave	Kewdale	Crack seal 1840m2, overlay with red median AC10 30mm over 1840m2	\$ 35,946	\$ 12,000	\$ 23,946	MRRG Rd rehab
4	Opington Street	Keymer St to Hardey Rd	Cloverdale	Included in reconstruction works	\$ 18,073	-	\$ 18,073	MRRG Rd rehab
				Sub-total - Local Roads Fund	\$ 228,821	\$ 70,268	\$ 158,553	\$ 228,821

ROADWORKS - ROADS TO RECOVERY TWO								
1	Ballentyne Road	Orrong Rd to Stage 1 completion	Kewdale	Overlay, drge kerb and xover repairs	\$ 29,951	-	\$ 29,951	R2R2
2	Daly Street	G.E.Hwy to Barker St	Belmont	50/50 recon/mill & overlay, drge kerb & xover repairs, overlay	\$ 117,000	-	\$ 117,000	R2R2
3	Hargreaves Street	G.E.Hwy to Barker St	Belmont	Kerb repairs, Drainage upgrades, Overlay AC14 30mm over 1800m2	\$ 45,000	-	\$ 45,000	R2R2
4	Barker Street	Daly St to Belgravia St	Belmont	Kerb repairs, Drainage upgrades, Overlay AC14 30mm over 1540m2	\$ 38,500	-	\$ 38,500	R2R2
				Sub-total - Roads to Recovery	\$ 230,451	-	\$ 230,451	\$ 230,451

ROADWORKS - ROADS TO RECOVERY TWO CARRIED FORWARD FROM 2006/2007 BUDGET								
1	Kingscote Street	Reggio Rd to Cul-de-sac	Kewdale	Kerb repairs, Drainage upgrades, Overlay AC14 40mm over 1960m2	\$ 15,000	-	\$ 15,000	R2R2
2	Bell Street	Ballentyne Rd to Miles Rd	Kewdale	Kerb repairs, Drainage upgrades, Overlay AC14 30mm over 2780m2	\$ 15,000	-	\$ 15,000	R2R2
3	Belmont Avenue	Leach Hwy to Burchell Wy	Kewdale	Milling, replace kerb, drainage upgrade, Overlay AC14 30mm - 2970m2	\$ 15,000	-	\$ 15,000	R2R2
				Sub-total - Roads to Recovery	\$ 45,000	-	\$ 45,000	\$ 45,000

ROADWORKS - STATE BLACK SPOT								
1	Kewdale Road	Miles St intersection	Kewdale	Install left turn slip lane	\$ 40,000	(1 third) \$ 13,333	(2 thirds) \$ 26,667	State Black Spot
2	Belgravia Street	Barker St intersection (4 way)	Belmont	Install right turn lane and islands	\$ 256,667	\$ 116,667	\$ 140,000	State Black Spot
				Sub-total - State Black Spot	\$ 296,667	\$ 130,000	\$ 166,667	\$ 296,667

ROADWORKS - NATIONAL BLACK SPOT								
1	Surrey Road	Oats St intersection	Kewdale	Install traffic islands in Surrey Rd	\$ 14,000	(fully funded) -	\$ 14,000	National Black Spot
2					\$ -	-	\$ -	-
				Sub-total - National Black Spot	\$ 14,000	-	\$ 14,000	\$ 14,000

ROADWORKS - CARRIED FORWARD FROM 2006/2007 BUDGET								
1	Cleaver Terrace	Knutsford Ave to Belmont Ave	Rivervale	Re-budget for carry over of expenditure	\$ 25,000	-	\$ 25,000	
2	Leake Street	Wilson Pl to Wallace St	Belmont	Re-budget for carry over of expenditure	\$ 30,000	-	\$ 30,000	
3	Wallace Street	Leake St to Keymer St	Belmont	Re-budget for carry over of expenditure	\$ 70,000	-	\$ 70,000	
4	Belmont Avenue	Fulham St roundabout	Cloverdale	Re-budget for carry over of expenditure	\$ 12,000	-	\$ 12,000	
5	Gregory Street	Belvidere Rd to Ellard Ave	Cloverdale	Re-budget for carry over of expenditure	\$ 20,000	-	\$ 20,000	
6	Acton Avenue	Oats St to Keane St	Kewdale	Re-budget for carry over of expenditure	\$ 8,000	-	\$ 8,000	
7	Bullong Avenue	G.E.Hwy cul-de-sac to First St	Redcliffe	Re-budget for carry over of expenditure	\$ 30,000	-	\$ 30,000	
				Sub-total Local Roads Fund	\$ 195,000	-	\$ 195,000	\$ 195,000
				TOTAL ROADWORKS	\$ 5,158,649	\$ 4,268,803	\$ 889,846	\$ 5,158,649
					-\$216,720	Municipal Funds	Other Funds	\$ 5,158,649

ROADWORKS - GENERAL RECONSTRUCTION								
1	Arlunya Street	Alexander Rd to Boulter Pl	Belmont	New kerbs, kerb xovers and wetmix.	\$ 107,300	\$ 107,300	\$ -	-
2	Hiscox Place	Morrison Rd to cul-de-sac	Redcliffe	Wetmix, new kerb and upgrade drainage	\$ 74,936	\$ 74,936	\$ -	-
3	Williamson Ave	Chester St to Alexander Rd	Belmont	Wetmix, new kerb and upgrade drainage	\$ 119,898	\$ 119,898	\$ -	-
4	Dudley Street	Knutsford Ave to Belmont Ave	Rivervale	Wetmix, retain kerbs and drge upgrade	\$ 81,548	\$ 81,548	\$ -	-
5	Daly Street	Alexander Rd to Sydenham St	Belmont	Wetmix, retain kerbs and drge upgrade	\$ 98,716	\$ 98,716	\$ -	-
				Sub-total - General Projects (Off Budget)	\$ 300,162	\$ -	\$ -	\$ -

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CITY OF BELMONT - DRAFT ENGINEERING 2007/08 WORKS PROGRAMME ROAD LENGTHS, AREAS AND COST WITH VARYING\$/m2 RATES

No.	STREET	LOCATION	LOCALITY	WORKS REQUIRED	ESTIMATE E1	MUNICIPAL FUNDS	OTHER FUNDS	SOURCE
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ROADWORKS - GENERAL RESURFACING

REMOVED FROM BUDGET								
1	Gladstone Road	Newey St to Barry St	Rivervale	Adjust drainage lids and overlay	\$ 53,650	\$ 53,650	\$ -	\$ -
2					\$ -	\$ -	\$ -	\$ -
Sub-total - Road Rehabilitation (Off Budget)					\$ 53,650	\$ -	\$ -	\$ -

ROADWORKS - TRAFFIC MANAGEMENT

REMOVED FROM BUDGET								
1					\$ -	\$ -	\$ -	\$ -
2					\$ -	\$ -	\$ -	\$ -
Sub-total - Road Rehabilitation (Off Budget)					\$ -	\$ -	\$ -	\$ -

DRAINAGE

1	Side entry pit upgrades	Various	Various	Replacement of old chute-type SEP	\$ 15,000	\$ 15,000	\$ -	\$ -
2	General drainage improvements	Various	Various	General drainage upgrades of minor nature	\$ 30,000	\$ 30,000	\$ -	\$ -
3	Pollution Control Improvement	Various	Various	Investigate & install pollution control devices	\$ 30,000	\$ 30,000	\$ -	\$ -
4	Bulong Avenue	First St to cul de sac (GEH)	Redcliffe	Clean blocked pipes and & relime pipes	\$ 37,700	\$ 37,700	\$ -	\$ -
5	Mackay Street	Hazelhurst St to Chilver St	Kewdale	Install additional SEP	\$ 23,600	\$ 23,600	\$ -	\$ -
6	Hilton Grove	End of cul de sac to foreshore	Ascot	Drainage diversion through foreshore area	\$ 12,000	\$ 12,000	\$ -	\$ -
7	Belgravia Street	Barker Street to Wheeler Street	Belmont	Replacement of old blocked & damaged pipes	\$ 104,000	\$ 104,000	\$ -	\$ -
8	Belgravia Street	Wheeler Street to Frederick Street	Belmont	Replacement old blocked and damaged pipes	\$ 64,500	\$ 64,500	\$ -	\$ -
9	Belmont Avenue	Easement at rear of #15 Belmont Ave	Belmont	Drainage upgrade	\$ 20,000	\$ 20,000	\$ -	\$ -
10	Hehir Street	Barker Street to Great Eastern Hwy	Belmont	Install retention/Infiltration system & SEP	\$ 43,700	\$ 43,700	\$ -	\$ -
11	Wicca Street	Sydenham St to Alexander Road	Rivervale	Drainage upgrade	\$ 13,500	\$ 13,500	\$ -	\$ -
12	Acion Avenue	West of Campbell St	Rivervale	Drainage extension and install SEP	\$ 23,400	\$ 23,400	\$ -	\$ -
13	Armada Road	Ray Road to Wright Street	Kewdale	Drainage extension & install SEP	\$ 22,100	\$ 22,100	\$ -	\$ -
14	Wheatley Street	Mercury St to Oats St	Kewdale	Drainage upgrade	\$ 43,200	\$ 43,200	\$ -	\$ -
15	Robinson Avenue	Access road to Gerry Archer grounds	Kewdale	Drainage connection to system on Robinson Ave	\$ 18,100	\$ 18,100	\$ -	\$ -
16	Hazelhurst Street	Mackay St to Valentine St	Kewdale	Drainage extension and install SEP	\$ 65,000	\$ 65,000	\$ -	\$ -
17	Stanton Road	Epsom Ave to Moreing St	Redcliffe	Extend pipe and install additional SEP	\$ 28,500	\$ 28,500	\$ -	\$ -
18	Tidewater Way	Ascot Waters Marina	Ascot	Maintenance of marina walls and drainage	\$ 15,000	\$ 15,000	\$ -	\$ -
19	Surrey Road	Between Surrey Rd and Gladstone St	Rivervale	Sump modifications, pipe extensions and infiltration system installation	\$ 20,500	\$ 20,500	\$ -	\$ -
Sub-total - Drainage					\$ 629,800	\$ 629,800	\$ -	\$ 629,800
TOTAL DRAINAGE WORKS					\$ 629,800	\$ 629,800	\$ -	\$ 629,800
					-\$66,020	Municipal Funds	Other Funds	\$ 629,800
					-\$66,020			

DRAINAGE

REMOVED FROM BUDGET								
1	Wright Street	Belmont Avenue to Knutsford Ave	Kewdale	Extend pipe and install SEP	\$ 20,500	\$ 20,500	\$ -	\$ -
2	Forbes Street	Mathieson Road to Wickham Place	Ascot	Replace pipe	\$ 26,000	\$ 26,000	\$ -	\$ -
3	Chilver Street	McKay St to Marchesi St	Kewdale	Drainage extension	\$ 45,200	\$ 45,200	\$ -	\$ -
Sub-total - Drainage (Off Budget)					\$ 71,200	\$ 71,200	\$ -	\$ 71,200
TOTAL WORKS BUDGET					\$ 5,788,449	\$ 4,898,603	\$ 889,846	\$ 5,788,449
					-\$282,740	Municipal Funds	Other Funds	\$ 5,788,449

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CITY OF BELMONT - DRAFT 2007/2008 FOOTPATH PROGRAM.

JOB No.	LOCALITY		STREET	DESCRIPTION	WORKS REQUIRED	ESTIMATED	OTHER FUNDS	priority
	No.	No.				COST		
			GENERAL MAINTAINENCE AND REPAIR					
		1	Various	General Path Rehabilitation	Replace / repair damaged paths	\$35,000		
					SUBMISSION SUB-TOTAL	\$35,000		
			PBN - CYCLE ROUTE FUNDING					
			PATH UPGRADES					
		1	Francisco St	Orrong Rd to Belmont Ave	Bicycle and pedestrian Logos on existing path	\$300	\$150	
		2	Alexander Rd	Orrong Rd to Hardey Rd	Logos and isolated path replacment	\$2,450	\$1,225	
		3	Belmont Ave	Grt Eastern Hwy to Wright St	Bicycle and pedestrian Logos on existing path	\$430	\$215	
		4	Abernethy Rd	Cleaver Tce to Kew St	Bicycle and pedestrian Logos on existing western path	\$620	\$310	
			NEW SHARED PATHS					
		1	Francisco St	Abernethy Rd to Belmont Ave	2.5m path (320m) southern verge-against kerb	\$36,000	\$18,000	
		2	Tomato Lake	Stage 4	2.5m path (287m)	\$29,780	\$14,890	
			GENERIC MINOR WORKS					
		1	Abernethy Rd	Cowcher St intersection	Install median and pram ramps	\$4,000	\$2,000	
		2	Belmont Ave	Esther St intersection	Install median and pram ramps	\$6,300	\$3,150	
			END OF TRIP FACILITIES					
		1	Wright St	Administration Building	Install compound and 12 x bicycle U-rails	\$25,000	\$12,500	
		2	Wright St	Administration Building	2 x Bicycle U-rails	\$1,000	\$500	
					PERTH BICYCLE NETWORK SUB-TOTAL	\$105,880	\$52,940	50/50 funding
			CONCRETE REPLACEMENT PATHS.					
		1	Grt Eastern Hwy	Belmont Ave to Repco crossover (exist. bit.)	replace bitumen path with 2.0m path (50m)	\$7,000		
					CONCRETE REPLACEMENT PATHS SUB-TOTAL	\$7,000		
			MAJOR CONCRETE PATH CONSTRUCTION.					
		1	Belmont Ave	Alexander St to Elizabeth St	2.5m path (345m) eastern verge-against kerb	\$35,000		
		2	Oats St	Orrong Rd to Wheatley St	2.0m path (327m) southern verge	\$27,000		
		3	Abernethy Rd	Leach Hwy to Noble St	2.5m path (502m) western verge-against kerb	\$51,000		
					MAJOR PATH CONSTRUCTION SUB-TOTAL	\$113,000		
			LINKING SCHOOLS PROGRAMME					
		1	Knutsford Ave	Fransisco St to Cul-de-sac (Tranby Primary)	2.5m path (142m) western verge	\$15,000		
		2	Daly St	Sydenham St to Wright St	1.8m path (261m) western verge	\$19,000		
						\$34,000		
			NEW PATH PROGRAMME					
		1	Rosina St	Briggs St to President St	2.0m path (266m) eastern verge	\$21,500		
		2	Brindley St	Belmont Ave to Faulkner Park	1.8m path (100m) southern verge-against kerb	\$7,500		
		3	Esther St	Belmont Ave to Robinson Ave	2.0m path (115m) southern verge-against boundary	\$10,000		
		4	Cowcher St	Abernethy Rd to Fisher St	2.0m path (281m) southern verge-against boundary	\$23,000		
		5	Gabriel St	Belgravia St to Pearl Rd	2.0m path (82m) northern verge	\$7,000		
		6	Campbell St	Newlyn St to Abernethy Rd	2.0m path (193m) northern verge	\$16,000		
		7	Alexander Rd	Daly St to Williamson St	1.8m path (115m) northern verge	\$10,000		
		8	Grand Pde	Epsom Ave to Bowkett St	2.0m path (40m) northern verge	\$7,000		
					NEW PATH SUB-TOTAL	\$102,000		
					FOOTPATHS FUNDING TOTAL	\$343,940	\$52,940	
					FOOTPATHS TOTAL	\$396,880		
			UNFUNDED PROJECTS					
		1	Foreshore Path	Ascot Pl to Thomson St	2.5m path (380m)	\$38,000		
			FUTURE WORKS					
			UNBUDGETED WORKS					
					UNBUDGETED PATHS SUB-TOTAL	\$0		

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