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	Oct Rev Budget 2019-20	Actual to 4/03/2020	Mar Rev Budget 2019-20	Movement	Movement Comment
<b>1 - Expenditure</b>					
<b>10 - Maintenance</b>					
1201 - Wages	0	35	35	35	
1219 - Overheads	0	42	45	45	
<b>TOTAL 10 - Maintenance</b>	<b>0</b>	<b>78</b>	<b>80</b>	<b>80</b>	
<b>TOTAL 1 - Expenditure</b>	<b>0</b>	<b>78</b>	<b>80</b>	<b>80</b>	
<b>TOTAL Wairoa Units-Blg Mntc</b>	<b>0</b>	<b>78</b>	<b>80</b>	<b>80</b>	
<b>TOTAL 740 - Wairoa Housing</b>	<b>-81,024</b>	<b>78</b>	<b>-81,024</b>	<b>0</b>	
<b>750 - Orana Housing</b>					
<b>951000 - Orana Aged Housing</b>					
<b>4 - Income</b>					
<b>00 - Operating</b>					
4122 - Rent/Lease	-107,000	-8,390	-107,080	-80	Expected net rent to be received.
<b>TOTAL 00 - Operating</b>	<b>-107,000</b>	<b>-8,390</b>	<b>-107,080</b>	<b>-80</b>	
<b>TOTAL 4 - Income</b>	<b>-107,000</b>	<b>-8,390</b>	<b>-107,080</b>	<b>-80</b>	
<b>TOTAL Orana Aged Housing</b>	<b>-107,000</b>	<b>-8,390</b>	<b>-107,080</b>	<b>-80</b>	
<b>B84099 - Orana Age Units-Blg Mntc</b>					
<b>1 - Expenditure</b>					
<b>10 - Maintenance</b>					
1201 - Wages	0	35	35	35	
1219 - Overheads	0	42	45	45	
<b>TOTAL 10 - Maintenance</b>	<b>0</b>	<b>78</b>	<b>80</b>	<b>80</b>	
<b>TOTAL 1 - Expenditure</b>	<b>0</b>	<b>78</b>	<b>80</b>	<b>80</b>	
<b>TOTAL Orana Age Units-Blg Mntc</b>	<b>0</b>	<b>78</b>	<b>80</b>	<b>80</b>	
<b>TOTAL 750 - Orana Housing</b>	<b>-107,000</b>	<b>-8,312</b>	<b>-107,000</b>	<b>0</b>	
<b>TOTAL 20 - Development and Communities</b>	<b>7,353,822</b>	<b>2,612,781</b>	<b>6,902,972</b>	<b>-450,850</b>	
<b>NETT</b>	<b>8,435,112</b>	<b>-87,823</b>	<b>8,435,112</b>	<b>0</b>	