



Ordinary Council Meeting

Minutes

28 April 2026



City of
Belmont

CITY OF BELMONT

Ordinary Council Meeting

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Attachments Index

Attachment 12.1.1 – Item 12.1 refers

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Attachment 12.3.1 – Item 12.3 refers

Attachment 12.4.1 – Item 12.4 refers

Alternative Formats

This document is available on the City of Belmont website and can be requested in alternative formats including electronic format by email, in hardcopy both in large and standard print and in other formats as requested. For further information please contact the Community Development team on (08) 9477 7219. For language assistance please contact TIS (Translating and Interpreting Service) on 131 450.

Elected Members are reminded to retain any confidential papers for discussion with the minutes.

**Minutes of the Ordinary Council Meeting held in the Council Chamber,
City of Belmont Civic Centre, 215 Wright Street, Cloverdale on Tuesday
28 April 2026 commencing at 6:30pm.**

Minutes

Present

Mayor R Rossi, JP (Presiding Member)	Mayor
Cr D Sessions (Deputy Mayor)	West Ward
Cr G Sekulla, JP	Central Ward
Cr J Harris	Central Ward
Cr B Ryan	East Ward
Cr P Marks	East Ward
Cr Z Abedin	South Ward
Cr J Davis	South Ward
Cr C Kulczycki	West Ward

In attendance

Mr J Christie	Chief Executive Officer
Mr W Loh	Director Development and Communities
Mr M Murphy	Director Infrastructure Services
Ms S Jessop	Acting Director Corporate and Governance
Ms E Kania	Manager Governance and Legal
Ms E Nicholls	Coordinator Governance
Ms S Bell	Senior Governance Officer
Ms K Digwood	Governance Officer
Mr J Vidal	IT Support Officer
Mr H Mahmood	Desktop Support Officer

Members of the gallery

There were three members of the public in the gallery and no press representatives.

1 Official Opening

6:30pm The Presiding Member welcomed all those in attendance and declared the meeting open.

The Presiding Member read aloud the Acknowledgement of Country.

Acknowledgement of Country

Before I begin, I would like to acknowledge the Whadjuk Noongar people as the Traditional Owners of this land and pay my respects to Elders past, present and emerging.

I further acknowledge their cultural heritage, beliefs, connection and relationship with this land which continues today.

The Presiding Member invited Cr Marks to read aloud the Affirmation of Civic Duty and Responsibility on behalf of Elected Members. Cr Marks read aloud the affirmation.

Affirmation of Civic Duty and Responsibility

I make this affirmation in good faith and declare that I will duly, faithfully, honestly, and with integrity fulfil the duties of my office for all the people in the City of Belmont according to the best of my judgement and ability.

I will observe the City's Code of Conduct and Standing Orders to ensure efficient, effective and orderly decision making within this forum.

2 Apologies and leave of absence

Mr S Downing (apology)

Director Corporate and Governance

3 Declarations of interest that might cause a conflict

3.1 Financial Interests

Nil.

3.2 Disclosure of interest that may affect impartiality

Nil.

4 Announcements by the Presiding Member (without discussion) and declarations by Members

4.1 Announcements

Nil.

4.2 Disclaimer

6:32pm The Presiding Member drew the public gallery's attention to the Disclaimer.

The Presiding Member advised the following:

'I wish to draw attention to the Disclaimer Notice contained within the Agenda document and advise members of the public that any decisions made at the meeting tonight can be revoked, pursuant to the *Local Government Act 1995 (WA)*.

Therefore, members of the public should not rely on any decisions until formal notification in writing by Council has been received.'

4.3 Declarations by Members who have not given due consideration to all matters contained in the business papers presently before the meeting

Nil.

5 Public question time

5.1 Responses to questions taken on notice

5.1.1 Ms L Hollands on behalf of Belmont Resident and Ratepayers Action Group

The following question was taken on notice at the 24 March 2026 Ordinary Council Meeting. Ms Hollands was provided with a response on 16 April 2026. The response from the City is recorded accordingly:

1. What section of the Act or Regulations allows for the minutes to exclude details of each decision, and to just state that Council just accepts or rejects Officer Recommendations or Alternative Councillor Motions?

Response

All decisions of Council are recorded in the minutes of Council as required by the Local Government Act.

Section 5.22 of the *Local Government Act 1995 (WA)* (the Act) provides that the CEO must cause minutes to be kept of the proceedings of a meeting of Council. Regulation 11(d) of the *Local Government (Administration) Regulations 1996 (WA)* provides that the content of the minutes is to include 'details of each decision made at the meeting'.

Where Council resolves to adopt an Officer Recommendation or an alternative Councillor motion this constitutes a 'decision' for the purposes of regulation 11(d). Accordingly, the content of the Council meeting minutes is consistent with legislation.

5.1.2 Ms L Hollands, Redcliffe

The following questions were taken on notice at the 24 March 2026 Ordinary Council Meeting. Ms Hollands was provided with a response on 16 April 2026. The response from the City is recorded accordingly:

1. Schedule 2, section 13 of the Regulations requires that when a Chief Executive Officer has been employed for ten or more years that the contract goes to advertising. Given that the current Chief Executive Officer's contract will reach ten years by September/October 2027 and the lengthy duration of Chief Executive Officer recruitment, when will be likely to see the position of Chief Executive Officer advertised? Will it be late this year, or early next year?

Response

Clause 13 of the Standards for Recruitment of CEOs (as adopted by the Council and consistent with the Model Standards in the *Local Government (Administration) Regulations 1996 (WA)*, Schedule 2, Division 2) does not require that 'when a CEO has been employed for ten or more years that the contract goes to advertising'.

Instead, the requirement to carry out a CEO recruitment and selection process (including advertising) does not arise unless a CEO who has been employed as CEO for 10 or more consecutive years and has notified the local government that they wish to have their contract of employment renewed upon its expiry.

2. In regard to properties that receive rate exemptions:
 - a) Can I be provided the number of properties that receive rate exemptions?
 - b) Can I be provided with a breakdown, e.g properties that are state housing or properties that get exemptions for other reasons?
 - c) Could I also be provided the cost to ratepayers for these exemptions?

Response

As of February 2026, the City has granted rating exemptions to 163 properties totalling for 2025/26, \$938,818.

The exemptions cover Charities, Religious institutions and State and Commonwealth Government Agencies.

5.1.3 Ms C Padua, Redcliffe

The following questions were taken on notice at the 24 March 2026 Ordinary Council Meeting. Ms Padua was provided with a response on 16 April 2026. The response from the City is recorded accordingly:

1. The rules for public submissions and deputations provides that 'submissions may be made verbally, and that written submissions are requested only where possible to assist with the recording of forum notes'. Where in the Standing Orders Local Law or the rules for public submission time is it specified that a verbal submission will not be recorded or summarised as part of the public record?

Response

The *Standing Orders Local Law 2017* does not specify how public submissions or deputations made at an Agenda Briefing Forum (ABF) are to be recorded, summarised, or included in the public record.

The rules for public submissions and deputations provides information to assist public participation and do not prescribe recording requirements.

Minutes prepared for the Ordinary Council Meeting are in line with the requirements of the *Local Government Act 1995 (WA)*.

The Public Submission Time and Deputation proforma requires a written summary of a submission/deputation which is included in the ABF Matrix when provided.

2. If there is no provision, then on what basis does the City determine that only written submissions are included in the public record?

Response

The City does not maintain verbatim minutes nor does the *Local Government Act 1995 (WA)* require local governments to do so.

The Public Submission Time and Deputation proforma requires a written summary of a submission/deputation which is included in the ABF Matrix when provided.

5.1.4 Mr M Cardozo on behalf of Belmont East Ward Connect

The following questions were taken on notice at the 24 March 2026 Ordinary Council Meeting. Mr Cardozo was provided with a response on 16 April 2026. The response from the City is recorded accordingly:

1. In response to a question I raised at the 24 February 2026 Ordinary Council Meeting, the City advised that 54 motions were carried at the Annual Electors' Meetings between February 2016 and February 2026.
 - a) When was the most recent instance of Council resolving to support or endorse a motion carried from an Electors' Meeting?
 - b) What was the wording of that motion?
 - c) What was the date of the Ordinary Council Meeting where this motion was adopted?

Response

The information requested by the question is available on the Council's website under council minutes and agendas.

- a) December 2020 Annual Electors Meeting (AEM).**
- b) The wording of the motion was:**
 - 1. "That the City of Belmont prepare a report on the trust land known as Parry Field to allow public consultation on how the land could be used in the future."**
 - 2. "Meetings of the Trust are to be held at least once a year and open to the public."**
- c) As per the requirements of section 5.33 of the *Local Government Act 1995 (WA)*, decisions (motions) made at an AEM must be considered at the next Ordinary Council Meeting.**

The motions from the above AEM went to the February 2021 Ordinary Council Meeting.

- 2. How does the City define the term 'open proceeding' within its governance framework?

Response

'Open proceedings' is an undefined term used in Department of Local Government guidance in relation to the livestreaming of Council meetings.

All local governments are required to retain recordings of council meetings for a period of 5 years. Recordings of open proceedings are to be published on the local government's website.

The City does not separately define the term within its governance framework.

- 3. Given that ABFs are where the majority of discussion on Council decisions occur, how does Council consider that adopting the Livestreaming Policy without review supports its oversight role on the integrity of the public records of meetings?

Response

The Livestreaming Policy has been presented to Elected Members for review, and in resolving whether to adopt the policy, Council exercises its governing role to determine policies consistent with section 2.7(2)(b) of the *Local Government Act 1995 (WA)* (the Act).

Section 5.23A of the Act provides the framework for regulations relating to the electronic broadcasting of Council meetings (commonly referred to as livestreaming) and the public availability of the livestream, with which the City complies. Livestreaming is not the official record of proceedings, with the integrity of the public record maintained through minutes prepared in accordance with the Act.

5.2 Questions from members of the public

6:33pm The Presiding Member drew the public gallery's attention to the rules of Public Question Time as written in the Public Question Time Form.

In accordance with rule (I), the Mayor advised that he had registered four members of the public who had given prior notice to ask questions.

The Presiding Member invited members of the public who had yet to register their interest to ask a question to do so. One further registration was forthcoming.

5.2.1 Ms L Hollands on behalf of Belmont Resident and Ratepayers Action Group

1. The minutes from the 24 February 2026 Ordinary Council Meeting record seven Elected Members present, with only the IT Officer leaving before confidential items. Six members voted on the Code of Conduct matter, while all seven voted on other confidential items. How can any complainant trust their complaint will be handled fairly if the person involved is allowed to remain during its discussion?

Response

The Chief Executive Officer stated that the response previously provided to Ms Hollands is adequate, and that as the matter was discussed behind closed doors, the information is confidential.

2. How has the Chief Executive Officer complied with the *Local Government (Administration) Regulations 1996 (WA)* which require details of each decision to be required. Where is the detail for the Alternative Motion carried for this Code of Conduct item?

Response

The Chief Executive Officer stated that the question would be taken on notice.

3. By the end of 2027, Mr Christie will have been the Chief Executive Officer for the City of Belmont for 10 years.
 - a) How much notice will the Chief Executive Officer need to provide if he would like to renew his contract?
 - b) Will the renewal be issued so the CEO will continue while the recruiting process occurs?
 - c) Is there a clause in the current contract allows for an extension while the recruitment process takes place?

Response

The Mayor stated that as this question relates to the employment contract of the CEO, a confidential matter, it will not be addressed in open forum in accordance with section 5.23(2)(b) of the Act and rule (e) of the Rules for Council Meeting Public Question Time.

4. You have quoted in your previous response the Regulations relating to the Chief Executive Officer's contract, so I am asking the City to clarify this response.

Response

The Mayor stated that he has made his ruling.

5. So you will not answer something that was addressed at the last Ordinary Council Meeting?

Note:

Cr Sessions raised a Point of Order under section 6.2(1)(e) of the City of Belmont *Standing Orders Local Law 2017* as Ms Hollands was making an argument.

The Point of Order was upheld by the Presiding Member.

6. At the 24 March 2026 Ordinary Council Meeting, I asked for the number of properties with rates exemptions in the City of Belmont and the cost to ratepayers. The 2021 census indicates there are approximately 20,000 private dwellings in Belmont, and I believe state housing is around 10%. The number of properties the City advised in their response does not seem to cover both State and Commonwealth housing.
 - a) Can the City provide information on the number of State and Commonwealth housing properties in the City of Belmont?
 - b) Can the City provide whether these properties receive rate exemptions?
 - c) Where any properties receive rate exemptions, how much does this cost City of Belmont ratepayers?

Response

The Chief Executive Officer stated that the previous response provided to Ms Hollands is accurate, and that not all State-owned housing meets the criteria for rate exemption. The State Government have housing providers that manage collective tenancies.

7. Could the Chief Executive Officer clarify whether State Housing providers receive rate exemptions?

Response

The Chief Executive Officer stated that community housing providers can apply for a rate exemption.

8. Do properties owned by the State Government pay rates?

Response

The Chief Executive Officer stated that the previous response to Ms Hollands provided figures relating to the number of properties with rate exemptions as well as the total value of rate exemptions.

5.2.2 Ms L Hollands, Redcliffe

1. The Livestreaming Policy is meant to be on the agenda for next month's Ordinary Council Meeting. I have asked previously what section of the *Local Government Act 1995 (WA)* or the *Local Government Administration Regulations 1996 (WA)* requires residents be on camera during public question time. Please provide the relevant legislation that requires that residents be captured on camera during public question time.

Response

The Chief Executive Officer stated that the question would be taken on notice.

2. Does the Mayor or any other Elected Member have any intention of moving a motion to have the Belmont Seniors Citizens Club 'Bus Agreement' redone?

Response

The Mayor stated that this matter has been concluded.

3. Why are so few motions being moved by Elected Members?

Response

The Mayor stated that he cannot speak on behalf of the other Elected Members but noted that as Mayor he provides leadership and runs meetings, with Elected Members able to move their own motions. Mayor Rossi also noted he believes he has raised at least two motions since becoming Mayor and it is up to the individual Elected Member as to what decisions they make.

4. The City has uploaded the requested Ordinary Council Meeting minutes from the year 2000 onwards to the City website. These are difficult to locate and search on the website. When will these be made easier to search and locate?

Response

The Chief Executive Officer stated that the question would be taken on notice.

5.2.3 Mr M Cardozo, Redcliffe

1. Last Ordinary Council Meeting the livestream on the City's YouTube Channel did not have closed captions available. Is there a toggle which staff are switching off?

Response

The Chief Executive Officer stated that the question would be taken on notice.

2. Does the proposed Livestreaming Policy allow for recordings to be edited, muted or excluded without Council oversight or reasons being included in the public record?

Response

The Chief Executive Officer stated that the Council policies are under review, and these policies will be presented to Council at the May 2026 Ordinary Council Meeting.

3. Was any specific rationale provided to Elected Members including the Livestreaming Policy in a collated review alongside other Council policies, rather than as a standalone item?

Response

The Chief Executive Officer stated that Council policies had previously been provided to Elected Members for review as part of a single Council report, presented as a comprehensive policy suite. For the 2025 review cycle, this policy suite is being considered in two tranches to allow Elected Members to review the policies in smaller groups. The Chief Executive Officer noted that no motions or proposed changes to this review method have been submitted.

4. Has any benchmarking against other local governments been provided to Elected Members regarding the City's approach to livestreaming, particularly livestreaming of Agenda Briefing Forums and Annual Electors Meetings?

Response

The Chief Executive Officer stated that the Governance team have provided relevant information to Elected Members when presenting the Livestreaming Policy over the past years.

5. Has the Council considered extending livestreaming to Agenda Briefing Forums and Annual Electors Meetings?

Response

The Mayor cautioned Mr Cardozo of section 6.2(10)(a) of the *Standing Orders Local Law 2017*, noting that a response to the same or similar question had been provided at a previous meeting.

The Chief Executive Officer stated that Mr Cardozo's question had been responded to previously. The Chief Executive Officer reiterated that this was considered when the Livestreaming Policy was reviewed and endorsed in 2023.

5.2.4 Mr M Cardozo on behalf of Belmont East Ward Connect

1. Is the City aware of any Tier 1 local governments that opens Agenda Briefing Forums to the public, and allows for public submissions and deputations, but does not livestream or provide audio recording for the public record?

Response

The Chief Executive Officer stated that the question had been responded to previously, but would take the question on notice.

2. Is the City aware of any Tier 1 local governments that provides no summary of verbal submissions or deputations as part of the public record?

Response

The Chief Executive Officer stated that the question would be taken on notice.

3. Based on the City's current recording capabilities and meeting infrastructure, is the City aware of any technical limitations that would prevent Agenda Briefing Forums or Annual Electors' Meetings from being livestreamed?

Response

The Chief Executive Officer stated that to his knowledge, there are no technical limitations preventing the City from livestreaming Agenda Briefing Forums or Annual Electors' Meetings. The current Livestreaming Policy provides that Ordinary and Special Council Meetings will be livestreamed. Other meetings may be livestreamed as determined by Council. Council has not resolved to livestream other meetings.

4. Why does the City invite verbal participation at Agenda Briefing Forums if the verbal submissions are not included in the public record?

Response

The Chief Executive Officer directed Mr Cardozo to the rules included on the reverse of the Public Submission Time and Deputation proforma which requires a written summary of submissions/deputations to assist in the preparation of the Matrix. The Chief Executive Officer noted that generally when a person makes a submission or deputation they will have a written version of their statement, which could be provided to the City for inclusion in the Matrix. The method in which the City manages minutes for Council meetings is consistent with the *Local Government Act 1995 (WA)*.

5.2.5 Ms J Gee, Cloverdale

1. When Council considers the Livestreaming Policy, can the Elected Members consider the situations of those in domestic violence situations in relation to being captured on camera during Public Question Time?

Response

The Mayor stated that Ms Gee's concern had been heard by Council.

2. Is the temperature consistent throughout the Council Chamber?

Response

The Chief Executive Officer stated that the temperature should be consistent as it is managed through a system which controls the temperature throughout the Civic Centre.

6:58pm As there were no further questions, the Presiding Member declared Public Question Time closed.

6 Confirmation of Minutes/receipt of Matrix

6.1 Matrix for the Agenda Briefing Forum held 21 April 2026

Officer Recommendation

Sessions moved, Kulczycki seconded

That the Matrix of the Agenda Briefing Forum held on 21 April 2026 and circulated to all Elected Members, be received and noted.

Carried Unanimously 9 votes to 0

For: Abedin, Davis, Harris, Kulczycki, Marks, Rossi, Ryan, Sekulla and Sessions

Against: Nil

6.2 Ordinary Council Meeting held 24 March 2026

Officer Recommendation

Sekulla moved, Kulczycki seconded

That the Minutes of the Ordinary Council Meeting held on 24 March 2026, as printed and circulated to all Elected Members, be confirmed as a true and accurate record.

Carried Unanimously 9 votes to 0

For: Abedin, Davis, Harris, Kulczycki, Marks, Rossi, Ryan, Sekulla and Sessions

Against: Nil

6.3 Special Council Meeting held 20 October 2025

Officer Recommendation

Sekulla moved, Sessions seconded

That the Minutes of the Special Council Meeting held on 20 October 2025, as printed and circulated to all Elected Members, be confirmed as a true and accurate record.

Carried Unanimously 9 votes to 0

For: Abedin, Davis, Harris, Kulczycki, Marks, Rossi, Ryan, Sekulla and Sessions

Against: Nil

7 Questions by Members on which due notice has been given (without discussion)

Nil.

8 Questions by members without notice

8.1 Responses to questions taken on notice

Nil.

8.2 Questions by members without notice

Nil.

9 Business adjourned from a previous meeting

Nil.

10 New business of an urgent nature approved by the person presiding or by decision

Nil.

11 Reports of committees

Nil.

12 Reports of administration

Withdrawn Items

Item 12.1 was withdrawn at the request of Cr Harris

Harris moved, Sessions seconded

That with the exception of Item 12.1 which is to be considered separately, the Officer Recommendations for Items 12.2, 12.3 and 12.4 be adopted en bloc.

Carried Unanimously 9 votes to 0

For: Abedin, Davis, Harris, Kulczycki, Marks, Rossi, Ryan, Sekulla and Sessions

Against: Nil

12.1 WALGA Climate Change Advocacy Position – Consultation Paper

Voting Requirement	:	Simple Majority
Subject Index	:	119/005 - Policy and Directives
Location/Property Index	:	N/A
Application Index	:	N/A
Disclosure of any Interest	:	Nil
Previous Items	:	N/A
Applicant	:	N/A
Owner	:	N/A
Responsible Division	:	Infrastructure Services

Council role

Strategic Planning strategically for the future of the City or providing strategic direction to the CEO e.g., approving the Strategic Community Plan, advocating to another level of government/body/agency.

Purpose of report

The purpose of this report is to seek Council endorsement of the City's response to the Consultation Paper developed by the Western Australian Local Government Association (WALGA) which outlines a proposed update to the Climate Change Advocacy Position.

Summary and key issues

- WALGA's Climate Change Advocacy Position was last updated in 2018 following extensive sector consultation.
- Since 2018, the regulatory landscape has shifted significantly, including new legislation, national climate risk assessments, and increasing climate related impacts on local government assets, services and communities.
- WALGA has released an updated draft Climate Change Advocacy Position that reflects the current regulatory environment.
- The City of Belmont is already experiencing measurable climate impacts, including increased damage to infrastructure from storm events, intensifying urban heat, declining biodiversity resilience, and growing constraints on water availability. These impacts create compounding operational, financial and community risks.

- Endorsing feedback that strengthens WALGA’s proposed Climate Change Advocacy Position will reinforce coordinated advocacy to State and Federal Governments for leadership, funding and practical support, to ensure local government is appropriately supported to meet expanding statutory responsibilities for climate risk management.

Officer Recommendation

Harris moved, Sessions seconded

That Council endorse the City of Belmont’s feedback to WALGA on the draft Climate Change Advocacy Position included at Attachment 12.1.1.

Carried Unanimously 9 votes to 0

For: Abedin, Davis, Harris, Kulczycki, Marks, Rossi, Ryan, Sekulla and Sessions

Against: Nil

Location

Not applicable.

Consultation

No specific consultation was required in respect to this matter, as the proposed update to WALGA’s Climate Change Advocacy Position aligns with the City’s existing strategic objectives endorsed under the Community Strategic Plan 2024-2034 and the Environment and Sustainability Strategy 2023-2033.

Strategic Community Plan implications

In accordance with the 2024–2034 Strategic Community Plan:

Key Performance Area: People

Outcome: 1. A safe, healthy community.

Key Performance Area: Planet

Outcome: 4. Healthy and sustainable ecosystems.

Outcome: 5. Climate resilience.

Key Performance Area: Place

Outcome: 6. Sustainable population growth with responsible urban planning.

The City's Strategic Community Plan 2024–2034 underscores the importance of adopting sustainable practices and strengthening organisational capacity to enhance climate resilience across both operations and the wider community.

This commitment is further reinforced through the Environment and Sustainability Strategy 2023–2033, which supports a transition to sustainable energy and transport, and requires planning and development outcomes to respond effectively to the predicted impacts of climate change.

Policy implications

There are no policy implications associated with this report.

Statutory environment

While there are no specific statutory requirements created in respect to this matter, existing legislative context is discussed below.

The legislative and policy environment has undergone significant change since WALGA's Climate Change Advocacy Position was last updated in 2018, including increased obligations for local governments introduced under the *Local Government Act 1995 (WA)* and the *Public Health Act 2016 (WA)*.

Local Government Act 1995 (WA)

The 2023 amendment to the *Local Government Act 1995 (WA)* expanded the general functions of local government by introducing an explicit requirement to "plan for, and plan for mitigating, risks associated with climate change", redefining the concept of good governance outcomes to include consideration of climate risks. Local governments have a statutory obligation to identify and manage climate related hazards and risks to assets, services, and communities, and to implement effective and appropriate adaptation actions. Such actions for the City may include infrastructure upgrades, land use planning controls, emergency preparedness measures, urban heat mitigation, and riverbank erosion control. The Consultation Paper by WALGA highlights that these legislative changes were made without any sustainable investment model or tools to support delivery.

Public Health Act 2016 (WA)

Under Stage 5 of the *Public Health Act 2016 (WA)*, local governments are required to develop Public Health Plans that implement State Public Health Plan objectives. The State Public Health Plan 2025–2030 introduces a specific requirement for Local Governments to “lessen the health impacts of climate change”, emphasising the importance of climate resilience for community health and wellbeing outcomes. For the City, climate related challenges will include the increased incidence and severity of heatwaves, reduction in air quality, pest pressure, and extreme weather events. Consideration of climate risks when planning for public health, emergency, and community support services will help to ensure vulnerable populations are not disproportionately impacted.

Other Regulatory Changes

Other notable changes to the regulatory landscape since 2018 include:

- the Western Australian Climate Policy 2020, Climate Adaptation Strategy 2023, and Sectoral Emissions Reduction Strategy 2023, which together provide a framework to guide WA’s transition to Net Zero emissions by 2050, and support climate resilience and adaptation,
- the *Climate Change Act 2022 (Cth)*, which legislated emissions reduction targets and embedded climate considerations into policy, funding and reporting frameworks at the Federal level,
- the National Climate Risk Assessment and National Adaptation Plan released in 2025, which identify priority climate hazards at national, regional, and local scales.
- consideration of two (2) separate climate related bills by WA Parliament: the Climate Change Bill 2023 and the Climate Action This Decade Bill 2025, reflecting ongoing deliberation regarding the establishment of a statutory climate change framework,

Overall, the implications for local government include growing expectations to demonstrate consideration of climate related risks in strategic and operational decision making, together with an increased likelihood of future regulatory and governance requirements relating to climate adaptation, organisational capacity, and the reporting of emissions and climate risks. These changes are also likely to influence the prioritisation and allocation of State and Federal Government funding.

Background

The City is committed to future proofing its operations, assets and services by embedding consideration of emerging climate related hazards into its planning and decision-making processes. As a signatory to the WA Local Government

Declaration on Climate Change since 2012, the City has committed to implementing climate action measures, and regularly reporting on progress.

WALGA's Climate Change Advocacy Position was last updated in 2018 following extensive sector consultation.

The 2018 Advocacy Position states:

Local Government acknowledges:

1. The science is clear: Climate change is occurring and greenhouse gas emissions from human activities are the dominant cause.
2. Climate change threatens human societies and the Earth's ecosystems.
3. Urgent action is required to reduce emissions, and to adapt to the impacts from climate change that are now unavoidable.
4. A failure to adequately address this climate change emergency places an unacceptable burden on future generations.

Local Government is committed to addressing climate change.

Local Government is calling for:

1. Strong climate change action, leadership and coordination at all levels of government.
2. Effective and adequately funded Commonwealth and State Government climate change policies and programs.

Since 2018, there have been significant regulatory changes at both State and Federal levels, the release of updated climate projections, and increased expectations on local governments to assess, manage and report on climate related risks. In response, WALGA developed the Consultation Paper (Attachment 12.1.2) outlining proposed amendments to ensure the Advocacy Position reflects the contemporary operating, legislative and risk environment faced by Western Australian local governments.

In January 2026, the Western Australian Local Government Association (WALGA) released a Consultation Paper seeking sector feedback on a proposed update to its Climate Change Advocacy Position:

1. Local Government acknowledges the risks associated with, and is committed to, addressing climate change.
2. WALGA calls on the Australian and Western Australian Governments to:
 - a. Provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.

- b. Provide dedicated funding, guidance and practical support to assist Local Governments to undertake emissions reduction and adaptation actions.

WALGA has requested that responses be formally endorsed by Council to ensure feedback reflects an organisation wide position and provide a clear and authoritative mandate for coordinated advocacy on behalf of the local government sector.

Council endorsed feedback strengthens WALGA's capacity to advocate to State and Federal Governments for leadership, funding, policy alignment and practical support, particularly in light of expanding legislative obligations and increasing climate related risks facing local governments.

Council endorsed feedback is due by 1 May 2026.

Report

Climate change presents an increasing and material challenge for local governments, affecting asset management, service delivery, public health, ecosystem integrity, and long-term financial sustainability.

The City of Belmont is already experiencing climate related impacts, including:

- Increased frequency and intensity of storm events impacting public infrastructure and contributing to rising maintenance and renewal costs.
- Urban heat island effects, leading to increased health risks for vulnerable populations.
- Declining water availability due to reduced rainfall and increased groundwater abstraction, compounded by an anticipated 10% reduction in groundwater allocation effective from 2028.

These impacts are expected to intensify over coming decades, with climate projections indicating the frequency and severity of extreme weather events and heatwaves to increase.

The draft Climate Change Advocacy Position also reflects improved availability and uptake of renewable technologies. WALGA has supported local governments' transition to renewable energy through delivery of the Sustainable Energy Supply Project. The project commenced in 2022 and currently secures an aggregated purchase arrangement for renewable energy on behalf of 50 participating local governments, including the City of Belmont.

Proposed feedback

The City's feedback (Attachment 12.1.1) supports WALGA's draft Climate Change Advocacy Position and proposes a minor refinement (in red) to strengthen clarity around local government needs, as follows:

1. Local Government acknowledges the risks associated with, and is committed to, addressing climate change.
2. WALGA calls on the Australian and Western Australian Governments to:
 - a. Provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.
 - b. Provide dedicated funding, guidance, and practical support to assist Local Governments to **undertake achieve** emissions reduction, **assess climate risk**, and **implement appropriate and effective** adaptation **actions responses**.

This refinement reflects the reality that local governments are legislatively required to plan for and mitigate climate risks, yet often lack access to the necessary data, modelling, expertise, and funding to effectively deliver this.

Financial implications

There are no financial implications associated with endorsing the WALGA advocacy position.

Environmental implications

WALGA's Climate Change Advocacy Position supports the City's existing strategic objectives for climate resilience and environmental sustainability by seeking to improve the capacity of local government to understand and manage local climate risks, enabling prompt and effective mitigation of climate related hazards. Endorsement of WALGA's revised Climate Change Advocacy Position has positive environmental implications by contributing to a unified sector advocacy position.

The City's proposed amendments aim to strengthen the intended environmental outcomes of the Advocacy Position by identifying the specific support local governments require to address locally specific climate risks and adaptation priorities.

Social implications

The updated Climate Advocacy Position will promote improved community health, wellbeing, and liveability outcomes as climate impacts intensify. Proactive adaptation responses which reflect locally specific climate risks will enhance community and organisational preparedness, reduce exposure to climate related hazards, and strengthen climate resilience.

Attachment details

Attachment No and title	
1.	WALGA Consultation Paper - Climate Change Advocacy Position - City of Belmont Submission [12.1.1 - 3 pages]
2.	WALGA Climate Change Advocacy Position Consultation Paper (January 2026) [12.1.2 - 14 pages]



9 April 2026

Attention: Policy Team
WA Local Government Association (WALGA)
environment@walga.asn.au

Council Reference number: 119/005

Consultation Paper – Climate Change Advocacy Position The City of Belmont welcomes the opportunity to provide feedback on WALGA’s proposed update to its “*Climate Change Advocacy Position*”. The City supports WALGA’s continued leadership in coordinating a strong, evidence-based, advocacy approach on behalf of Local Governments and their communities.

Since the Advocacy Position was last updated in 2018, the legislative, policy, and risk environment has changed significantly. Local Governments are now facing measurable and intensifying climate impacts, alongside expanded statutory responsibilities relating to climate risk management, community health and wellbeing, asset protection, and long-term financial sustainability. The City considers that a strengthened and contemporary Advocacy Position is essential to ensure Local Governments receive appropriate support at a State and Federal level.

General support for updated Advocacy Position

The City supports the intent and direction of the proposed draft Climate Change Advocacy Position, particularly its recognition of:

- increasing and material impacts of climate change on Local Government assets, services, and communities;
- the expanding role of Local Government in climate mitigation, adaptation, and risk management;
- a need for coordinated leadership, policy alignment, and sustained funding from State and Federal Government, and
- the importance of practical guidance, tools, and data to support effective climate adaptation at a local level.

The City agrees that a clear and unified advocacy position is necessary to reflect current regulatory obligations and ensure Local Governments are appropriately resourced to effectively respond to climate risks.

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City of Belmont context

The City of Belmont is already experiencing tangible climate change impacts, including:

- increased frequency and severity of storm events, resulting in damage to roads, drainage infrastructure and community assets, contributing to rising maintenance and renewal costs;
- intensifying urban heat island effects, increasing risks to community health and wellbeing, and placing additional pressure on services and infrastructure; and
- declining water availability driven by reduced rainfall and groundwater constraints, including an anticipated reduction in groundwater allocation from 2028.

These impacts present compounding strategic and operational risks which are expected to intensify over coming decades. Proactive and effective adaptation is critical to maintaining service levels, protecting assets, and supporting community resilience.

Legislative context

The City supports WALGA's recognition that Local Government obligations relating to climate change have increased significantly since 2018, including through:

- amendment to the *Local Government Act 1995 (2023)* which explicitly requires Local Governments to plan for and mitigate risks associated with climate change;
- implementation of Stage 5 of the *Public Health Act 2016*, including the *State Public Health Plan 2025–2030*, which requires Local Governments to mitigate climate related health impacts; and
- further policy developments at the Commonwealth and State level.

The City notes that these obligations and expectations have largely been introduced without a sustainable investment model, increasing pressure on Local Government capacity. WALGA's advocacy is therefore critical to securing the necessary funding, guidance, and practical support.

Proposed refinement to the draft Advocacy Position

The proposed draft Advocacy Position developed by WALGA appropriately reflects the new legislated responsibilities for Local Government to plan for and mitigate climate risks. While overall supportive of the draft Advocacy Position, the City proposes a minor refinement to strengthen clarity around Local Government needs (emphasis added):

- *Local Government acknowledges the risks associated with, and is committed to, addressing climate change.*
- *WALGA calls on the Australian and Western Australian Governments to:*

- *Provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emissions reduction targets and address the impacts of climate change; and*
- *Provide dedicated funding, guidance and practical support to assist Local Governments to **achieve** emissions reduction, **assess climate risk, and implement appropriate and effective adaptation responses.***

The City's proposed amendments aim to enhance the environmental outcomes of the Advocacy Position by identifying the specific support Local Governments require to address locally specific climate risks and adaptation priorities.

Summary

The City thanks WALGA for the opportunity to provide feedback regarding the proposed update to the "*Climate Change Advocacy Position*". The strengthened advocacy position will support Local Governments to enhance both organisational and community resilience, and to proactively adapt to the impacts of a changing climate.

For further information, please contact the City's Coordinator Environment on 9477 7411 or via email at shelley.harrington@belmont.wa.gov.au.

Yours sincerely,

John Christie
Chief Executive Officer



WALGA Climate Change Advocacy Position

Consultation Paper

January 2026



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1. Introduction

Climate change, and related legislation, policy and action, have implications for many aspects of Local Governments' operations and services. More frequent and severe droughts, heatwaves, bushfires, extreme rainfall events and warming, rising sea levels are increasing the costs and complexity of delivering critical services, infrastructure and ensuring community wellbeing.

The impacts and implications of climate change and opportunities for action differ depending on a Local Government's location, size and capacity. For example, coastal Local Governments are managing erosion and inundation risks, urban Local Governments are seeking to mitigate the impact of prolonged periods of heat on the liveability and health of their communities and in regional areas, water availability, heat stress and the transition to renewable energy are key concerns.

WALGA's policy and advocacy on climate change is longstanding, with the Association's first Climate Change Policy Statement adopted in 2009. In 2018 a new [Climate Change Policy Statement](#) and advocacy position were endorsed by WALGA State Council following extensive sector consultation. The 2018 Advocacy Position states:

Local Government acknowledges:

- 1. The science is clear: Climate change is occurring and greenhouse gas emissions from human activities are the dominant cause.*
- 2. Climate change threatens human societies and the Earth's ecosystems.*
- 3. Urgent action is required to reduce emissions, and to adapt to the impacts from climate change that are now unavoidable.*
- 4. A failure to adequately address this climate change emergency places an unacceptable burden on future generations.*

Local Government is committed to addressing climate change.

Local Government is calling for:

- 1. Strong climate change action, leadership and coordination at all levels of government.*
- 2. Effective and adequately funded Commonwealth and State Government climate change policies and programs.*

July 2018 – 72.5/2018

Since the 2018 Advocacy Position was adopted there have been significant legislative, policy, technological and scientific changes, including:

- The national *Climate Change Act 2022* and the Western Australian Climate Change Bill 2023.
- The *Local Government Amendment Act 2023*, which expanded Western Australian Local Governments' general function to include planning for, and mitigating, the risks associated with climate change.
- The release of the Australian Government's [National Climate Risk Assessment](#) and [National Adaptation Plan](#) in 2025.



- Escalation of the transition to renewable energy, uptake of electric vehicles and energy efficiency standards under the National Construction Code.
- Climate science and projections ([international](#), [national](#) and [WA specific](#)) have also become clearer regarding the risks posed by climate change and the need for action to address the consequential impacts.

It is important that the WALGA climate change advocacy position is updated to reflect these changes and the consequent needs and priorities of Local Governments. An updated climate change advocacy position, which complements other WALGA advocacy positions, will provide a sound basis for WALGA's advocacy.

Following initial consultation, consideration by State Council in March 2025 and feedback from the Environment Policy Team, WALGA has developed a revised, draft Climate Change Advocacy Position for Local Government feedback:

1. *Local Government acknowledges the risks associated with, and is committed to, addressing climate change.*
2. *WALGA calls on the Australian and Western Australian Governments to:*
 - a. *Provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.*
 - b. *Provide dedicated funding, guidance and practical support to assist Local Governments to undertake emissions reduction and adaptation actions.*

WALGA is seeking Council endorsed feedback on the draft Climate Change Advocacy Position by **COB Friday, 1 May 2026**. Feedback can be provided to environment@walga.asn.au.

This Paper provides an overview of matters which were considered in the development of the updated draft Advocacy Position including the legislation and policy (Section 2), technological changes (Section 3), climate science information (Section 4), feedback from Local Government on their needs, activities and barriers in relation to climate change (Section 5), and WALGA advocacy (Section 6). Section 7 provides detail on the rationale for the draft Advocacy Position.



2. Legislation and Policy

Since WALGA's Climate Change Policy Statement was endorsed in 2018, there have been significant Australian and Western Australian legislative and policy changes, these are outlined in Table 1.

Table 1: Government climate legislation and policy

Document	Summary
Climate Change Legislation	
<u>Climate Change Act 2022</u>	<p>The Australian Government <i>Climate Change Act 2022</i> establishes a national framework for reducing greenhouse gas (GHG) emissions and enhancing climate resilience in Australia. It mandates setting emission reduction targets, annual reporting to Parliament and developing policies to support the transition to a low-carbon economy.</p> <p>Australia's <u>Nationally Determined Contribution (NDC)</u> under Article 4 of the <u>Paris Agreement</u> commits to reducing greenhouse gas emissions to 43% below 2005 levels by 2030.</p>
<u>Annual Climate Change Statement 2025</u>	<p>The Annual Climate Change Statement is a requirement under the <i>Climate Change Act 2022</i>. It provides an overview of the country's progress in reducing GHG emissions and enhancing climate resilience. The Statement includes updates on emission reduction targets, government initiatives and programs supporting the transition to a low-carbon economy. The Statement also identifies additional areas for further action.</p>
<u>WA Climate Change Bil 2023</u>	<p>The WA Climate Change Bill was introduced to Parliament in November 2023. The Bill sought to commit to net zero GHG emissions by 2050 and an interim whole of WA Government 2030 reduction target of 80% below 2020 levels. It also focuses on adapting to climate change impacts through sectorial adaptation planning and ensuring transparent progress reporting to the community and Parliament.</p> <p>The Bill has not progressed. In May 2025 the <u>Premier</u> indicated that climate change legislation introduced in WA would need to be carefully considered, particularly in regard to <u>net zero targets</u>, as WA is captured by national net zero legislation.</p>
<u>Local Government</u>	Amendments made to the <i>Local Government Act 1995</i> , under



<p>Amendment Act 2023</p>	<p>the first tranche of changes in the <i>Local Government Amendment Act 2023</i>, expanded the requirements for Local Government in regard to their general functions to ensure good governance outcomes for their communities. Under Part 3 s3.1(1A) General Function, Local Governments are now required (change in bold):</p> <ul style="list-style-type: none"> a. <i>to promote the economic, social and environmental sustainability of the district; and</i> b. to plan for, and to plan for mitigating, risks associated with climate change; and c. <i>in making decisions, to consider potential long-term consequences and impacts on future generations.</i> <p>These legislative changes were made without any sustainable investment model, or tools, to support the new responsibility.</p>
<p>State Public Health Plan 2025 - 2030</p>	<p>Under Stage 5 of the <i>Public Health Act 2016</i>, which commenced in June 2024, Local Governments are required to prepare and publish local public health plans by 4 June 2026 that consider the State Public Health Plan objectives and priorities.</p> <p>The objectives for the State Public Health Plan include “Protect against public and environmental health risks, effectively manage emergencies, reduce impacts of disaster, and lessen the health impacts of climate change”.</p>
<p>Climate Change Mitigation</p>	
<p>Paris Agreement (2022 update)</p>	<p>The Paris Agreement, under the United Nations Framework Convention on Climate Change, aims to limit global warming to 1.5°C by the end of this Century, requires a 43% cut in global GHG emissions by 2030.</p>
<p>6th Intergovernmental Panel on Climate Change (IPCC) Report (2023)</p>	<p>The 6th IPCC Report summarises the state of knowledge of climate change, its widespread impacts and risks, and climate change mitigation and adaptation.</p>
<p>United Nations Climate Change Conference (COP 28) 2023</p>	<p>The COP 28 Agreement calls for a tripling of renewable energy capacity and doubling of energy efficiency improvements by 2030.</p>
<p>Net Zero Plan 2025</p>	<p>The Australian Government’s Net Zero Plan guides Australia’s transition to the legislated target of net zero emissions by 2050, covering all major parts of the economy and is consistent with</p>



	<p>international and domestic targets.</p> <p>The Plan sets out Government priorities, establishes policies and measures to reduce emissions and support ongoing and new investment in low emissions and renewable activities. The Plan is supported by Treasury Modelling on the impact of the transition.</p>
<p>Western Australian Climate Change Policy 2020</p>	<p>The Western Australian Climate Change Policy outlines the State Government’s plan for a climate-resilient future. It highlights actions to be taken in collaboration with all sectors of the economy to achieve net zero emissions by 2050.</p> <p>Key programs include:</p> <ul style="list-style-type: none"> • Low carbon transition • Clean Energy Future Fund • Electric Vehicle (EV) Strategy • Building WA’s climate resilient future • Sectoral Emissions Reduction Strategy (SERS).
<p>Climate Change Adaptation</p>	
<p>National Climate Resilience and Adaptation Strategy 2021-2025</p>	<p>The National Climate Resilience and Adaptation Strategy 2021-2025 outlines how the Australian Government will fulfil its 2012 COAG Roles and Responsibilities through three objectives for effective adaptation across Australia:</p> <ol style="list-style-type: none"> 1. Drive investment and action through collaboration 2. Improve climate information and services 3. Assess progress and improve over time.
<p>National Climate Risk Assessment (NCRA) 2025</p>	<p>The NCRA is the first comprehensive evaluation of how climate change will impact key systems and regions across Australia and provides a solid evidence base for coordinated adaptation planning. The assessment identified 63 nationally significant risks with a more detailed analysis of 10 priority hazards.</p>
<p>National Adaptation Plan 2025</p>	<p>The Plan builds on the National Climate Resilience and Adaptation Strategy and forms Australia’s new framework for preparing for and responding to climate change impacts. The Plan represents the ‘prioritise and plan’ steps in the adaptation cycle, following the ‘understand and assess’ steps outlined in the NCRA.</p>



Council of Australian Governments (COAG) Roles and Responsibilities for Climate Change Adaptation in Australia	The Council of Australian Governments (previously COAG, now known as National Cabinet) defined roles and responsibilities for managing climate risk and adaptation across all levels of government. This highlighted that all levels of government play a significant role in climate change adaptation and risk management. Whilst this was agreed to in 2012, it is still referred to in national and state climate adaptation policy.
Western Australian Climate Adaptation Strategy 2023	Sets out directions to support climate adaptation in WA: <ol style="list-style-type: none"> 1. Produce and communicate credible climate information and resources 2. Build public sector climate capability and strengthen accountability 3. Enhance sector-wide and community partnerships 4. Empower and support the climate resilience of Aboriginal people.
Australian Local Government Association (ALGA) Policy and Advocacy	
Advocacy	ALGA has positions on both Climate Adaptation and Emissions Reduction and calls for a range of funding Programs and support for Local Government.
Adapting Together – Local Government Leadership in a Changing Climate Report 2025	The Report uses more than 200 examples of Local Governments showing leadership and taking action to address climate impacts, and five case studies to model the national value of Local Government climate adaptation.

3. Technology

Technological changes most relevant to Local Government include the transition to renewable energy, uptake of electric vehicles and changes to energy efficiency standards under the National Construction Code.

In line with legislated net zero targets, the [Australian Government](#) is also targeting 82% renewable energy in the country's electricity grids by 2030. It is essential that the energy transition currently underway delivers economic opportunities, ensures reliable and affordable electricity and benefits for the local community. In 2024 WALGA developed a suite of advocacy positions (see Section 6) related to the renewable energy transition, forming the basis of WALGA's advocacy on behalf of the sector on this issue.



4. Climate Change projections and economic impact

Analysis of [historic trends](#) indicates Western Australia is already experiencing the impacts of climate change:

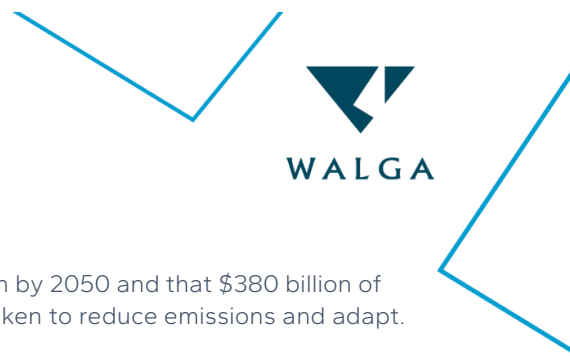
- Western Australia has warmed since 1910, with an average temperature increase of 1.3 °C.
- Since 1900, rainfall has increased over most of Western Australia, apart from the far west and southwest where it has declined; the decline in southwest Western Australia has been larger than anywhere else in Australia.
- The number of days with dangerous weather conditions for bushfires increased in nearly all locations.

In 2025, the Australian Climate Service released the first [National Climate Risk Assessment](#) (NCRA) in conjunction with the Bureau of Meteorology, CSIRO, the Australian Bureau of Statistics and Geoscience Australia, which provides an important evidence base on climate risks across Australia. The NCRA assembles data and analysis in a nationally consistent way to be used by Government and community to inform adaptation at a national, regional and local level. It identifies and assesses the impact of 10 priority hazards, over four time horizons, under emissions scenarios of 1.5°C, 2°C and 3°C for 11 geographic regions (including Western Australia north and south). The NCRA also considers the key risks to various systems, including communities in urban, regional and remote areas, primary industries and food, health and social support and the natural environment.

The most up to date projections of WA's climate up to 2100 are being produced by the Western Australian Department of Water and Environmental Regulation (DWER) as part of the State Government's [Climate Science Initiative \(CSI\)](#). The CSI is intended to provide a better understanding of climate change at a local level by producing climate projections at smaller scales (20 km and 4 km resolution). At these scales, regional influences like topography, land use and coastlines can be better understood, as well as extreme events like storms.

Statewide temperature and rainfall climate projections have been produced for the whole of WA at a grid resolution of 20 km up to 2099 under low and high emissions scenarios. Projections at a grid scale of 4 km are anticipated to be available for the South West in early 2026 and for the North West, covering the Pilbara and Kimberly regions, in late 2026.

There is significant [evidence](#) identifying the negative impact on the economy from increasing climate change risks and hazards ([Productivity Commission Inquiry](#)) with [infrastructure and agricultural](#) sectors likely to face some of the most significant challenges. The [Insurance Council of Australia](#), reports that the cost of extreme weather events has resulted in payments to policy holders impacted by extreme weather events rising from an average of \$2.1 billion p.a. in real terms over the last 30 years to an average of \$4.5 billion p.a. over the last five years. [Deloitte Access Economics](#) (2022), estimate



that climate change will cost the nation up to \$1 trillion by 2050 and that \$380 billion of these costs could be avoided if immediate action is taken to reduce emissions and adapt.

5. Local Government activities and barriers

Reflecting the requirements of the *Local Government Act 1995*, as of July 2025, 79 Local Government's Strategic Community Plans make specific reference to climate change, with a further 40 mentioning sustainability more broadly. Of these, 50 have targeted climate change plans or strategies.

Figure 1 identifies metrics relating to Local Governments' climate change related commitments and activities.

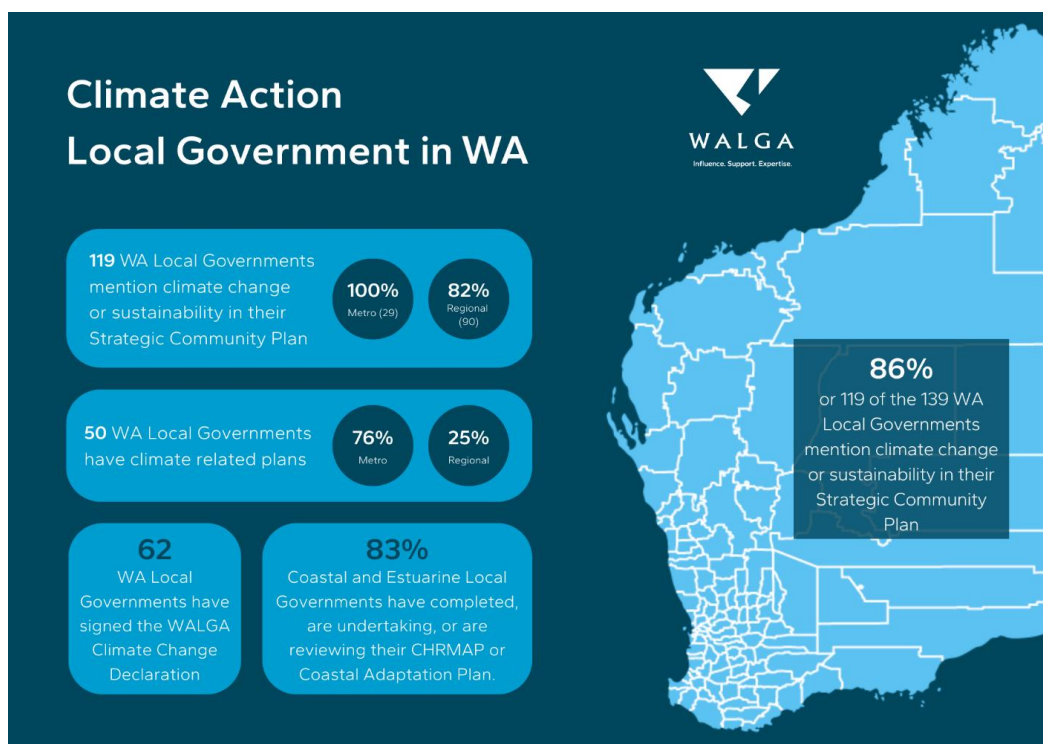
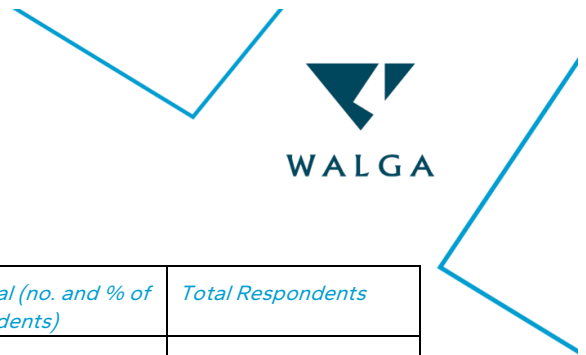


Figure 1: Local Government Climate Change commitments and activities

WALGA has undertaken a regular Climate Change Survey of Local Governments since the 2018 position was adopted, with surveys undertaken in 2020, 2022 and 2024 (see Table 2).

Table 2: Snapshot of WALGA climate change survey responses



<i>Year</i>	<i>Metropolitan (no. and % of respondents)</i>	<i>Regional (no. and % of respondents)</i>	<i>Total Respondents</i>
2020	29 (79.1%)	110 (79.1%)	139
2022	16 (32.6%)	33 (67.3%)	49
2024	27 (31.3%)	59 (68.6%)	86

These surveys consistently identify the main barriers to undertaking emissions reduction and adaptation actions for Local Government as **limited capacity, expertise, funding and support**. These issues are particularly significant for smaller, regional Local Governments, whose assets and communities are more vulnerable to the [impacts of climate change](#), such as extreme weather events.

Findings from the 2024 climate change survey reinforced that these issues remain the main barriers for Local Governments and are compounded by the many **competing priorities** within Local Governments. Survey respondents understood requirements for Local Government to incorporate climate change considerations into their operational planning, however reported limited knowledge or resources to undertake change. The Australian Local Government Climate Review identified that this is a critical issue for the sector in relation to emergency management. When emergency events occur, [Local Governments](#) have the most significant and immediate burden of managing the consequences compared to other levels of Government (Figure 2).

Coastal erosion is an example of the inequitable cost burden placed on Local Government. The State Government has identified 55 coastal erosion 'hotspots' (15 metropolitan, 40 regional) and flagged an additional 31 locations (8 metropolitan and 23 regional) for future consideration. 23 Local Government areas have been recognised as requiring active management over the next 25 years.

Under State Planning Policy 2.6, Local Government is responsible for planning and addressing predicted erosion and inundation hazards, through the preparation of Coastal Hazard Risk Management and Adaptation Plans (CHRMAP). Through the CoastWA Program, the State Government has delivered funding and support to Local Governments to manage current impacts of coastal erosion and inundation and to plan and prepare for increased impacts in the future. However, the level of funding provided for the CoastWA Program is inadequate and is due to expire in 2025-26. Only \$33.5 million was allocated to the Program over five years to 2025-26, despite the State Government estimating in 2019 that the cost to manage the 55 hotspots was \$110 million over the same period – with more funding required over the medium to long-term.



Figure 2: Snapshot of 2024 WALGA Local Government Climate Change Data in relation to main barriers faced by Local Government in addressing climate change.

6. WALGA Advocacy

WALGA's 2025 [State Election Priorities](#) and [2026-27 State Budget Submission](#) advocates for State Government support and investment under Climate Resilience, Low Carbon and Disaster Ready themes including funding for emergency management, waste, water availability and infrastructure, coastal erosion and inundation, urban tree canopy and EV charging infrastructure.

WALGA has a suite of [Advocacy Positions](#) that relate to these priority areas and are supported by WALGA's current Climate Change Policy Position, including:

- Water Management (4.3)
- Urban Forest (4.5)
- Street Lighting (5.5)
- Vehicle Emissions (5.14)
- Renewable Energy (6.16, 6.17, 6.18)
- Building Act and Regulations (6.6)
- Coastal Planning (6.8)
- Emergency Management (8.1, 8.2, 8.11).

In 2021-23, WALGA secured State Government funding to deliver a [Regional Climate Alliance \(RCA\) Pilot Program](#), an initiative under the [Western Australian Climate Policy](#).



Modelled on successful programs in other jurisdictions, two groupings of Local Governments, the South Coast Alliance and Goldfields Voluntary Regional Organisation of Councils (GVROC), focused on accelerating climate action at the regional scale. WALGA continues to advocate to the State Government to implement a statewide program to assist to Local Governments, particularly in regional communities, and secure State Government investment in the management of climate risks.

Local Governments own energy use provides an opportunity for renewable energy and enhanced disaster resilience, with many Local Governments upgrading their assets and facilities with solar and battery storage capabilities. In April 2022, WALGA commenced an aggregated purchase arrangement on behalf of the sector to deliver both economic savings and emission reductions to participating Local Governments. It is estimated that the first three-year term of the contract collectively delivered cost savings of approximately \$34 million and sustainability benefits through carbon offsets. The second iteration of the project, involving 50 Local Governments, commenced in early 2025 has projected savings of \$34 million to participating members in addition to substantial renewable energy and sustainability co-benefits.

The uptake of electric vehicles has also gained momentum with the Australian and State Governments investing in charging infrastructure and implementing programs to encourage the adoption of electric vehicles. Many Local Governments have also been transitioning their fleets and installing corporate and public use charging infrastructure.

In 2024, after two years of project development, WALGA successfully secured \$4.51 million (\$3.51 million funding from the Australian Renewable Energy Agency (ARENA) and \$1 million from the State Government) to fund charging infrastructure and energy upgrades to support the transition to electric vehicles across 22 Local Governments. 105 charging stations were delivered under the project and participating Local Governments co-invested \$7.68 million to roll out more than 140 Electric Vehicles to replace petrol and diesel vehicles.

In May 2025, [changes](#) to the National Construction Code came into effect. These changes included a strong focus on energy efficiency of new builds and expanding requirements for commercial buildings to facilitate electric vehicle charging infrastructure, solar and battery storage.

Local Governments play a role in the compliance and uptake of these standards both with industry and their communities. To support this, WALGA developed a discussion paper in 2022 to explore the opportunities for Local Government in supporting the Trajectory for Low Energy Buildings. The Trajectory is a national plan to achieve net zero carbon and energy residential and commercial buildings and provides recommendations to improve energy efficiency in existing buildings. WALGA's State Council endorsed its support of the Trajectory in 2021.

WALGA also provides secretariat support to the Western Australian Local Government Climate and Sustainability Alliance (WASCA), a growing sector-led officer network with over 100 officers from 45 Local Governments seeking to share knowledge and build capacity across the sector in climate related activities.



7. Draft Advocacy Position

The current climate change [Advocacy Position](#) reflects the policy and legislative environment and lower level of political consensus regarding the science of climate change at that time.

Importantly, the Australian Government has legislated Australia's emissions reductions targets of 43 per cent below 2005 by 2030 and net zero by 2050, consistent with Australia's commitments under the Paris Agreement. The Western Australian Government has indicated that it is committed to achieving net zero emissions by 2050 in line with the national legislated target, although it has not committed to progressing with legislating this target.

Local Governments' general function under the *Local Government Act 1995* has also been expanded to include planning for, and mitigating, the risks associated with climate change.

Climate analysis and projections emphasise the need for action to adapt to the escalating impacts from climate change on Australia and Western Australia, including more frequent and severe disaster events, as well as more heatwaves and rising sea levels.

Taking these factors into consideration, along with the feedback provided by the sector regarding the need for dedicated funding and support for emissions reduction and adaptation, WALGA has developed the following revised, draft Climate Change Advocacy Position:

1. *Local Government acknowledges the risks associated with, and is committed to, addressing climate change.*
2. *WALGA calls on the Australian and Western Australian Governments to:*
 - a. *Provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.*
 - b. *Provide dedicated funding, guidance and practical support to assist Local Governments to undertake emissions reduction and adaptation actions.*

WALGA is seeking Council endorsed feedback on the draft Climate Change Advocacy Position by **COB Friday, 1 May 2026**. Feedback can be provided to environment@walga.asn.au.

12.2 Proposed Differential Rates 2026-27

Voting Requirement	:	Simple Majority
Subject Index	:	54/004 - Budget Documentation Council
Location/Property Index	:	N/A
Application Index	:	N/A
Disclosure of any Interest	:	Nil
Previous Items	:	N/A
Applicant	:	N/A
Owner	:	N/A
Responsible Division	:	Corporate and Governance

Council role

Overseeing Overseeing the allocation of the City's finances and resources e.g. setting the annual budget, accepting tenders, determining what services and facilities the City is to provide, annual reports, selecting the CEO and reviewing the CEO's performance.

Purpose of report

For Council to consider the proposed differential and minimum rates for the 2026-27 rating year for advertising purposes.

Summary and key issues

- This report covers the proposed rates in the dollar and minimum payments for the 2026-27 rating period including the objectives and reasons for the City to charge each differential rate.
- The City is required to advertise the proposed differential rates, receive feedback from the public and take into consideration the feedback prior to adopting the 2026-27 budget at the 23 June 2026 Ordinary Council Meeting.
- This report recommends the application of a differential approach, including a 4.95% increase to the residential differential category and 5.55% for commercial and industrial differential category, subject to consideration of the Consumer Price Index (CPI - Perth) for the March 2026 quarter to be published in April 2026.
- Any submissions to be received from members of the public.

Officer Recommendation

That Council:

1. Endorse the proposed Statement of Objectives and Reasons for each of the Differential Rates 2026-27. (Attachment 12.2.1).
2. Advertise, in accordance with section 6.36(1) of the *Local Government Act 1995 (WA)*, its intention to levy the following general rates and minimum payments for residential, commercial and industrial ratepayers rate setting purposes that equate to a 4.95% increase in the rate levy for the Residential differential category and 5.55% for the Commercial and Industrial differential categories:

Residential Category	Proposed Cents in the Dollar	Proposed Minimum \$
Residential	6.952500	970
Commercial	8.652600	1,140
Industrial	8.652600	1,140

3. Notes any public submissions received in response to Recommendation 2 above will be presented to Council for consideration and included in the budget adoption process.
4. Offer a 5% discount to ratepayers who pay the full amount owing within 35 days of issuing the rate notice in accordance with section 6.46 of the *Local Government Act 1995 (WA)*.
5. Endorse the rating of payments in lieu of rates received by Council at the Commercial Differential Rate in the dollar on Gross Rental Values.

Officer Recommendation adopted en bloc - Refer to Resolution appearing at Item 12.

Location

Not applicable.

Consultation

In accordance with section 6.36 of the *Local Government Act 1995 (WA)*, public comments will be invited through publication of a local public notice, with the consultation period being open for a minimum of 21 days. All submissions received will be submitted to Council for consideration.

Further, in accordance with regulation 3A of the *Local Government (Administration) Regulations 1996 (WA)*, the City is required to advertise the intention to levy differential rates on four media platforms. Once approved by Council, advertising of the City's intention to levy the 2026-27 Differential Rates will be on the following forums which will satisfy the regulation requirements:

1. City's Website
2. The Saturday West newspaper
3. PerthNow Southern newspaper
4. Noticeboard in the City's Ruth Faulkner Library and Civic Centre

The advertising of the City's intention to levy 2026-27 differential rates and the statement of objectives and reasons will commence on 7 May 2026 and will be open for submission for 22 days, closing at 4pm Friday, 29 May 2026.

Strategic Community Plan implications

In accordance with the 2024–2034 Strategic Community Plan:

Key Performance Area: Performance

Outcome: 10. Effective leadership, governance and financial management.

Policy implications

There are no policy implications associated with this report.

Statutory environment

It is a requirement under section 6.36 of the *Local Government Act 1995 (WA)* that where a Council elects to use differential rates, then it shall advertise its intention to do so, and call for submissions for a period of at least 21 days before any further action occurs. Further, the local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification. This will occur during the budget adoption process.

In accordance with section 6.35 of the *Local Government Act 1995 (WA)*, a local government may impose a minimum payment and is to ensure the minimum payment is not imposed on more than 50% of properties in a category.

Background

This report outlines the proposed rate in the dollar and minimum rate for the purpose of public advertising.

The process of setting the rates to be charged for 2026-27 is essential prior to budget adoption which is proposed to occur at the 23 June 2026 Ordinary Council Meeting.

The City has three categories of differential rates, namely Residential, Commercial and Industrial. Rates are determined by multiplying the Gross Rental Value (GRV) by the cents in the dollar for each rating category. Landgate sets the GRV and the Council determines the cents in the dollars for each rating category. The cents in the dollar differ for each differential rate.

Report

Statement of Objectives and Reasons for Differential Rates 2026-27

The overall objective of the proposed rates in the 2026-27 Budget is to provide for the net funding requirements of the City's various programs, services and facilities. The statement of objectives and reasons for proposing differential rates for 2026-27 is attached (Attachment 12.2.1).

Draft Rate Setting Statement for 2026-27

The budget rate setting (Attachment 12.2.2) statement is a key document in determining the City's ability to be able to maintain amenities and assets, provide services to the community, deliver projects and key strategies. Total predicted operating expenditure for 2026-27 budget is \$94,914,297 compared to \$88,596,522 for the 2025-26 adopted budget. Total predicted operating revenue is \$21,793,446 (excluding rates) compared to \$22,064,046 for the 2025-26 adopted budget.

Employee costs are expected to rise in line with the City of Belmont Industrial Agreements. Materials and contract expenditure costs are expected to rise in line with the Consumer Price Index (CPI).

Rating Strategy and Methodology

Consistent with the strategy adopted in previous years, the rate setting has been considered in the light of the forecasted CPI for Perth, with the necessary reasonable increases to offset any budget deficit.

The Australian Bureau of Statistics (ABS) released the December 2025 CPI, which revealed the Perth Metropolitan annualised CPI for the December 2025 quarter was 4.4%. Subsequent to this, the ABS released a Perth Metropolitan annualised CPI for February 2026 of 4.9%.

The impact of the ongoing conflict in the Middle East is unlikely to be reflected in the indicators published to date. The City continues to monitor the effect of higher fuel prices, which are contributing to increased supplier costs (including asphalt and other materials) and are being passed through via additional fuel surcharges. However, fuel surcharges will impact the waste service charge with a proposed increase to cover CPI and fuel levy increases.

The March 2026 quarter CPI is due for release in late April. Following the release of the March 2026 indicator and the receipt of public submissions on the 2026-27 Differential Rates, Council may adjust the proposed rate increase.

Based on the reasons above and the current economic climate, the City has based its rates modelling on 4.95%.

Property Valuations

All Gross Rental Value (GRV) property valuations are provided by the Valuer General of WA (as part of the State Government's Landgate department). A valuation of properties within the City will be undertaken for the 2026-27 year. This will cause the GRV property valuations of properties in the City to change from those used in the previous year.

For the purpose of rate modelling and comparing rating scenarios, the GRVs supplied by the Valuer General of WA for the 2025-26 year were used as well as subsequent and forecast annual growth.

Upon receipt of the updated valuations, the rates in the dollar will be adjusted to achieve the same total revenue for each rating category.

Rate Modelling

The proposed budget has been modelled to establish outcomes against revenue scenarios associated with a 4.5% increase across all differential categories, a 5% increase across all differential categories and a 4.95% increase for the residential category and 5.55% increase for commercial and industrial categories.

Rate Model 1

The first model included the application of an adjusted rate in the dollar of 4.5% for each differential rate category. This scenario produced rate revenue of \$68,389,164 and resulted in a shortfall of \$774,621 to the proposed budget surplus.

Rate Model 2

The second model included the application of an adjusted rate in the dollar of 5% for each differential rate category. This scenario produced rate revenue of \$68,715,505 and resulted in a shortfall of \$457,864 to the proposed budget surplus.

Rate Model 3

The third model included the alignment of the Commercial and Industrial differential rate categories and applying the same differential adjusted rate in the dollar for each category. This model would result in properties currently classified as commercial or industrial being rated using the same rate in the dollar.

The objective of aligning the Commercial and Industrial differential rate categories is to apply a single rate to land used for business purposes where such land uses generate similar demands on the City's infrastructure and services. Commercial and industrial properties place comparable pressure on transport infrastructure and require higher levels of regulatory and operational resourcing, particularly in planning, building and environmental health services. Aligning these categories improves equity between non-residential ratepayers, simplifies the City's rating structure, and enhances transparency, while ensuring sufficient revenue is raised to offset the costs associated with servicing these properties.

Specifically, this model included an adjusted rate in the dollar of 4.95% for the residential category and 5.55% for the newly aligned commercial and industrial categories. This model produced rate revenue of \$69,439,457 and resulted in a balanced budget.

Differential Category	2026-27 Cents in Dollar	2026-27 Minimum \$	Non-Minimum Levies \$	Minimum Levies \$	Total Rates \$
Residential	6.952500	970	26,044,030	1,411,350	27,455,380
Commercial	8.652600	1,140	12,733,263	159,600	12,892,863
Industrial	8.652600	1,140	11,427,074	7,980	11,435,054
Ex-Gratia	8.652600		17,656,161	0	17,656,161
			67,860,527	1,578,930	69,439,457

Other Considerations

In accordance with the *Local Government Act 1995 (WA)*, a local government can only raise a maximum of 50% of its rate revenue from minimum payments. For the 2026-27 financial year 7.25% of Residential properties, 13.54% of Commercial properties and 1.44% of Industrial properties will be rated on the minimum payment. This equates to 22.23% of all rated properties being charged the minimum payment.

The growth of GRVs is another important factor that is considered when formulating a rating strategy. The following table compares the GRV applicable to 2025-26 and the GRV as supplied by Landgate that are applicable for the 2026-27 financial year. The increase in GRV is due to annual growth also known as interim rating. There has been a relatively minor movement because of slowing growth (1.65% in 2025-26 compared to 2.29% in 2026-27).

Rate Category	GRVs 2025-26	GRVs 2026-27	Increase/ (Decrease)
Residential	389,800,574	391,858,272	0.53%
Commercial	148,551,736	148,132,310	-0.28%
Industrial	129,483,154	132,134,860	2.05%
	667,835,464	672,125,442	0.64%

The predicted growth in rates revenue from interim rates for 2026-27 is \$339,018. However, this figure is difficult to accurately estimate in the current challenging economic climate. It will be monitored and updated during the budget review cycles.

Waste Charges

Notwithstanding the recommended increase in rates, waste management charges are proposed to increase in 2026-27, resulting in the (base) waste management charge increasing from \$360 to \$407. This increase will be reviewed should the middle east conflict resolve itself prior to the adoption of the budget and diesel prices fall.

Waste management charges are a fee for service and aim to cover costs incurred to deliver the service on a recovery basis.

Rate Payments

It is proposed that the 5% discount for full payment of rates by the due date will continue to apply. At the recommended rates increase, this represents a cost of \$2.1M, which will result in less rates revenue as the discount is netted off against rates revenue in the operating statement.

Flexibility for other payment options will expand with the introduction of a new payment platform. Ratepayers will be able to:

- Pay by instalments (four instalments);
- Pay by direct debits via bank account, credit or debit card (weekly, fortnightly and monthly); and
- Pay by alternative payment arrangements.

Financial Hardship

The Financial Hardship Policy aims to assist ratepayers experiencing hardship by removing administrative costs and penalties for outstanding rates. There were 8 approved applications in 2023-24, 5 in 2024-25 and 9 in 2025-26 (up to the 26 March 2026).

Financial implications

The advertising of the proposed differential and minimum rates is pivotal in the development of the annual budget. The level of rates generated is linked to the delivery of service and level of funding for capital works and debt servicing.

Environmental implications

There are no environmental implications associated with this report.

Social implications

There are no social implications associated with this report.

Attachment details

Attachment No and title	
1.	Rate Setting Statement [12.2.1 - 2 pages]
2.	Objects and Reasons Differential Rates 2026-27 [12.2.2 - 9 pages]

City of Belmont

Draft Rate Setting Statement for Annual Budget

**Draft Budget
2026-27**

OPERATING ACTIVITIES

Revenue from operating activities

Grants, subsidies and contributions	2,922,034
Fees and charges	12,485,695
Interest revenue	5,354,477
Other revenue	822,347
Profit on asset disposals	58,893
	21,643,446

Expenditure from operating activities

Employee costs	(32,982,537)
Materials and contracts	(39,715,601)
Utility charges	(2,577,714)
Depreciation	(12,939,021)
Finance Costs	(457,771)
Insurance	(744,115)
Other expenditure	(1,662,094)
Loss on asset disposals	71,701
	(91,007,152)

Non-cash amounts excluded from operating activities	10,618,687
---	------------

Amount attributable to operating activities	(58,745,019)
--	---------------------

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions	8,718,690
Proceeds from disposal of assets	596,547

Outflows from investing activities

Acquisition of property, plant and equipment	(5,088,499)
Acquisition of infrastructure	(26,004,182)

Amount attributable to investing activities	(21,777,444)
--	---------------------

City of Belmont

Draft Rate Setting Statement for Annual Budget

**Draft Budget
2026-27**

FINANCING ACTIVITIES

Inflows from financing activities

Transfers from reserve accounts	16,680,456
---------------------------------	------------

Outflows from financing activities

Repayment of borrowings	(692,211)
-------------------------	-----------

Payments for principal portion of lease facilities	(46,011)
--	----------

Transfers to reserve accounts	(4,217,736)
-------------------------------	-------------

Amount attributable to financing activities	11,724,499
--	-------------------

MOVEMENT IN SURPLUS OR DEFICIT

Surplus or deficit at the start of the financial year	1,150,000
--	-----------

Amount attributable to operating activities	(58,745,019)
---	--------------

Amount attributable to investing activities	(21,777,444)
---	--------------

Amount attributable to financing activities	11,724,499
---	------------

Surplus or deficit at the end of the financial year	500,000
--	----------------

Amount required to be raised from rates	(68,147,964)
--	---------------------



Objects and Reasons for Differential Rates 2026-27



Publication date: [00/00/00]

Introduction

The City prepares a budget each year which must be adopted by Council. The aim of the budget is to provide sufficient funds for the City to provide the services and key infrastructure that the community wants, while ensuring rates offer value-for-money.

It is a requirement of the *Local Government Act 1995 (WA)* that the City must advertise its differential rates in a document called 'Objects and Reasons' (this document), a document that explains what the proposed differential rates are, why different properties are charged different rates and what the proposed rate in the dollar is next year. Below, we also explain how rates are calculated and have provided an overview of the proposed capital works expenditure and some key infrastructure projects.

Proposed Expenditure

Draft Capital Works Budget 2026-27

Please note some projects may be subject to further consultation outcomes or consideration and could change.

Parks & Environment **\$3.9M**

- Park irrigation renewals
- Playground renewals
- Park furniture renewals

Path Network **\$0.9M**

- New footpath installations
- Upgrades to existing paths
- Replacement of damaged sections of footpaths

City Projects **\$14.3M**

- Beldivere Streetscape Revitalisation
- Peet Park Revitalisation
- Esplanade Foreshore Stabilisation
- Design and planning for other future projects

Roads **\$6.0M**

- Asphalt overlay program
- Local area traffic management projects
- Design and investigation

Buildings and facilities **\$2.1M**

- Toilet refurbishments at
 - Goodwood Parade
 - Tomato Lake
- Upgrade change rooms at Redcliffe Community Centre
- Refurbishment of Independent Living Units
- Renewal of Electrical Infrastructure and Street Light Poles in Ascot Waters

Other **\$3.2M**

- Fleet and plant replacement program
- IT network and hardware
- CCTV network expansion

What are the reasons for the 2026-27 differential rates?

The City has a net funding shortfall in its Operational and Capital budget for 2026-27 of \$68.1M, required to be made up from rates. This funding pays for infrastructure and services like roads, parks, streetscapes, library, museum, leisure centre and events, to name a few. For 2026-27, the City is proposing increasing rates by 4.95% for residential properties and 5.55% for commercial and industrial properties to ensure the City can deliver these essential services and projects to our community. This increase is in line with Perth CPI as has been the normal practice for the City in prior years.

What economic indicators are considered for the 2026-27 differential rates?

When collating its Operational and Capital budget for 2026-27, the City must consider the impact the economy may have on the cost to deliver services for the upcoming year. To do this, the City considers economic indicators such as Consumer Price Index (CPI) for Perth.

The Australian Bureau of Statistics (ABS) released the December 2025 CPI, which revealed the Perth Metropolitan annualised CPI for the December 2025 quarter was 4.4%. Subsequent to this, the ABS released a Perth Metropolitan annualised CPI for February 2026 of 4.9%.

The impact of the ongoing conflict in the Middle East is unlikely to be reflected in the indicators published to date, with Treasurer Jim Chalmers recently predicting that CPI could hit as high as 6% as a result of higher government spending and the war in Iran.

Rates & Minimum Payments for 2026-27

The table below shows the rate in the dollar and the minimum payment required for each rate category in 2026-27. We are proposing to increase residential properties by 4.95% and commercial and industrial properties by 5.55%.

Rate Category for 2026-27	Cents in the \$	Minimum \$
Residential	6.9525	970
Commercial	8.6526	1,140
Industrial	8.6526	1,140

Key Services being delivered each day

- Waste collection – Food Organics, Garden Organics (FOGO) and on demand bulk bin services
- Road and Footpath maintenance
- Statutory services including planning and building approvals, environmental health services (including inspections of every food preparation and service place in the City of Belmont)

- Provision of active and passive ovals and reserves
- Library, Museum and Leisure Centre
- Community Watch security patrols
- Free events for our community
- Community Contribution Fund – Grants and donations for local clubs, individuals, incorporated community groups and not-for-profit organisations to provide projects, programs or activities that benefit the Belmont community.

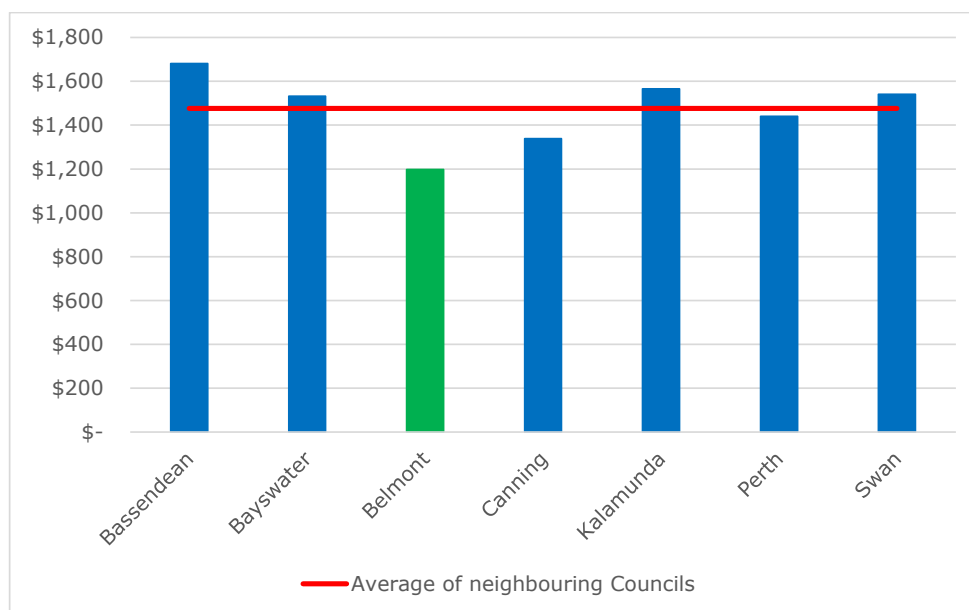
How do we compare with our neighbouring Councils?

The graph below demonstrates how Belmont compares with our neighbouring Councils.

The comparison is based on the 2025-26 financial year and the information is sourced from the annual budgets published by the Councils which includes all residential properties.

The City will continue to compare its rates in the dollar and minimum payments with other neighbouring local governments for benchmarking purposes.

Average Residential Rates in 2025-26



Note: Average residential rates have been calculated by dividing the total residential rate income (excluding interim and back rates) by the total number of residential properties. The average rates amount also includes Waste Collection charge.

Early Payment Discount

The City is the only metropolitan local government who offers a discount for full payment of rates by the due date. Payment in full received by the due date will be eligible for a 5% discount, with the amount including this discount shown on your rate notice.

What is the objective for rates in 2026-27?

In accordance with Sections 6.33 and 6.36 of the *Local Government Act 1995 (WA)* the City is required to publish its Objects and Reasons for implementing differential general rates.

The objective of the proposed rates and charges in the 2026-27 budget is to provide for the net funding shortfall of \$68.1M in the City’s Operational and Capital Program for 2026-27.

The table below shows the net funding shortfall of \$68.1M which will be funded via the proposed increase in rates for 2026-27.

	Draft Budget 2026-27 \$M
Surplus or deficit at the start of the financial year	1.2
Revenue from operating activities	21.6
(Less) Expenditure from operating activities	(91.0)
Plus Non-cash amounts excluded from operating activities	10.6
(Less) Payments for property, plant and equipment	(5.1)
(Less) Payments for construction of infrastructure	(26.0)
Plus Capital grants, subsidies & contributions	8.7
Plus Proceeds from disposal of assets	0.6
Plus/(Less) Transfers to/from reserve accounts	12.5
(Less) Repayment of borrowings	(0.7)
(Less) Surplus or deficit at the end of the financial year	(0.5)
Deficiency to be funded from rates	(68.1)

Who undertakes the GRV valuations?

All GRV property valuations are provided by the Valuer General of WA (as part of the State Government’s Landgate department). The City pays a fee for this service but has no role in determining the valuation for any property, nor does the City have the ability to appeal a valuation provided by the Valuer General.

Why are there different rates for different properties?

Different properties in Belmont are charged different rates, hence the term ‘differential rates’.

Properties are charged differently according to their primary use. The difference is to ensure that a reasonable contribution to the cost of local government services and facilities.

As commercial and industrial sectors generate higher traffic volumes with heavier loads than the residential sector, they should contribute at a higher level for road construction, maintenance and refurbishment. Residential properties typically pay lower rates due to the lower GRV applied and the application of a high GRV concession.

Under the *Local Government Act 1995 (WA)*, Section 6.33 - Differential General Rates, the Council can introduce differential rates as follows:

A local government may impose differential general rates according to any, or a combination, of the following characteristics —

- (a) The purpose for which the land is zoned under a local planning scheme in force under the *Planning and Development Act 2005*;
- (b) The predominant purpose for which the land is held or used as determined by the local government;
- (c) Whether or not the land is vacant land; or
- (d) Any other characteristic or combination of characteristics prescribed.

How are rates calculated?

Council sets the rate in the dollar every year for each rate category. The independent State government authority, the Valuer General of WA sets the Gross Rental Value (GRV) every three years. The GRV is a property's estimated yearly rental income. Your property's GRV is stated on your annual rates notice.

To calculate your annual rates, multiply your GRV by the rate in the dollar and subtract any rate concessions you may receive if eligible.

Rates (\$) = GRV X Rate Category RID – any rate concessions

What are the differential rate categories?

Residential

The objective of the residential rate category is to apply a base differential rate to land used for residential purposes and to act as the City's benchmark differential rate by which all other rated properties are assessed.

This rate assures that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout Belmont.

Council is committed to increasing the residential rates base resulting in growth which will evenly distribute the overheads of maintaining the infrastructure of the City. There are continuing positive signs of redevelopment under the current Local Planning Scheme, and this is envisaged to continue to increase into the foreseeable future.

The proposed rate in the dollar for this category is 6.9525¢ with a minimum payment amount of \$970.

Commercial & Industrial

The location of both the Perth Airport and the Kewdale Freight Terminal has encouraged many businesses to locate within the City of Belmont. This results in large volumes of heavy traffic within the City and therefore higher levels of demand on transport and road infrastructure due to increased vehicle movements, including freight and service vehicles. This contributes to accelerated road wear and higher ongoing maintenance costs when compared to residential land uses.

Alignment of Commercial & Industrial rate categories

For the 2026-27 year, the City is proposing to align the current Commercial and Industrial rate categories. This means that properties currently classified as commercial or industrial will be rated using the same rate in the dollar.

The City regularly reviews its rating structure to ensure it is fair, transparent and reflects how different land uses impact local services and infrastructure. Commercial and industrial properties have been reviewed and found to have very similar impacts on the City, including:

- Comparable use of road and transport infrastructure
- Similar levels of demand for planning, building, compliance and environmental health services
- Shared characteristics as business and employment-generating land uses

Because these impacts are broadly aligned, the City considers it appropriate to treat these properties consistently by applying a uniform rate in the dollar.

The objective of the Commercial and Industrial differential rate categories is to apply a single rate to land used for business purposes where such land uses generate similar demands on the City's infrastructure and services. Commercial and industrial properties place comparable pressure on transport infrastructure and require higher levels of regulatory and operational resourcing, particularly in planning, building and environmental health services. Aligning these categories improves equity between non-residential ratepayers and enhances transparency, while ensuring sufficient revenue is raised to offset the costs associated with servicing these properties.

This rate assures that these differential rate categories are able to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.

The proposed rate in the dollar for the commercial and industrial categories is 8.6526¢ with a minimum payment of \$1,140.

Are there other charges?

The Waste Management Service Charge for residential, commercial and industrial properties using the service will be \$407 for 2026-27. This charge is calculated on a full cost recovery basis.

The Swimming Pool Levy for 2026-27 will increase to \$35 per swimming pool. This charge is calculated on a full cost recovery basis. All funds raised by the levy will go towards the inspection of both existing and new swimming pools in Belmont as required by legislation.

Although not a Council related charge, the City collects the Emergency Services Levy (ESL) on behalf of the Department of Fire & Emergency Services (DFES) via the annual rates notice. At the time of preparing this document, DFES had not yet indicated their intentions in relation to ESL charges for 2026-27.

Payment options

Payment options include payment in full within 35 days from the date of issue as shown on your rate notice or payment over four instalments.

This year, we will be introducing a new payment experience platform, Payble. Payble allows ratepayers to:

- Make a one-off payment
- Set and forget payments via bank account, credit or debit card
- Pay in weekly, fortnightly and monthly installments

Payments made using the Payble platform are offered with no administration or instalment interest charges applied. Further information is provided with your rate notice.

The City also provides the opportunity for ratepayers to make manual approved alternative payment arrangements for outstanding amounts. This option attracts a once off administration fee of \$20 (registered pensioners & seniors are exempt from this fee).

Interest is levied on Council imposed rates and charges where payment in full or instalment payments are not received within their respective due dates. The penalty rate will increase to 11% in accordance with the *Local Government Act 1995 (WA)*.

Submissions

Section 6.36 (3)(b)(ii) of the *Local Government Act 1995 (WA)* requires Council to invite submissions from electors and ratepayers in respect of the rates and minimum payments proposed for the differential general rating categories.

All submissions are required to be made by 4pm on Friday, 29 May 2026.

A report will be prepared on submissions, if any, and present to the Council Meeting on Tuesday, 23 June 2026.

Enquiries by telephone to 08 9477 7222 or email rates@belmont.wa.gov.au

12.3 Accounts for Payment March 2026

Voting Requirement	:	Simple Majority
Subject Index	:	54/007 - Creditors - Payment Authorisations
Location/Property Index	:	N/A
Application Index	:	N/A
Disclosure of any Interest	:	Nil
Previous Items	:	N/A
Applicant	:	N/A
Owner	:	N/A
Responsible Division	:	Corporate and Governance

Council role

Overseeing Overseeing the allocation of the City's finances and resources e.g. setting the annual budget, accepting tenders, determining what services and facilities the City is to provide, annual reports, selecting the CEO and reviewing the CEO's performance.

Purpose of report

To present to Council the list of expenditure paid for the period 1 March 2026 to 31 March 2026 under delegated authority.

Summary and key issues

A list of payments is presented to the Council each month for confirmation and endorsement in accordance with the *Local Government (Financial Management) Regulations 1996 (WA)*.

Officer Recommendation

That the Authorised Payment Listing for March 2026 as provided under Attachment 12.3.1 be received.

Officer Recommendation adopted en bloc - Refer to Resolution appearing at Item 12.

Location

Not applicable.

Consultation

There has been no specific consultation undertaken in respect to this matter.

Strategic Community Plan implications

In accordance with the 2024–2034 Strategic Community Plan:

Key Performance Area: Performance

Outcome: 10. Effective leadership, governance and financial management.

Outcome: 11. A happy, well informed and engaged community.

Policy implications

There are no policy implications associated with this report.

Statutory environment

Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996 (WA)* states:

If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared:

- (a) the payee's name;
- (b) the amount of the payment;
- (c) the date of the payment; and
- (d) sufficient information to identify the transaction.

(3) A list prepared under sub regulation (1) is to be presented to Council at the next ordinary meeting of Council after the list is prepared; and recorded in the minutes of that meeting.

Regulation 13A of the *Local Government (Financial Management) Regulations 1996 (WA)* effective from 1 September 2023 states:

- (1) If a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month showing the following for each payment made since the last such list was prepared —
 - (a) the payee’s name;
 - (b) the amount of the payment;
 - (c) the date of the payment;
 - (d) sufficient information to identify the payment.
- (2) A list prepared under subregulation (1) must be —
 - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

Background

Council has delegated to the Chief Executive Officer under Delegation 1.1.18 to make payment from the Municipal and Trust Fund account. In accordance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996 (WA)*, where this power has been delegated, a list of payments each month is to be compiled and presented to Council.

Report

The following summary of payments are recommended for confirmation and endorsement.

Payment type	Payment reference	\$
Municipal Fund Cheques		Nil
Municipal Fund EFTs	EF100900-EF100388	5,995,258.41
Municipal Fund Payroll	March 2026	2,388,657.68
Trust Fund EFT	EF101007-EF101008	217,194.16
Total Payments for March 2026		8,601,110.25

A copy of the Authorised Payment Listing is included as Attachment 12.3.1.

Financial implications

All expenditure included in the Payment Listing is in accordance with Council's Annual budget.

Environmental implications

There are no environmental implications associated with this report.

Social implications

There are no social implications associated with this report.

Attachment details

Attachment No and title
1. March 2026 Payments [12.3.1 - 7 pages]

Attachment 12.3.1 March 2026 Payments



City of Belmont					
Accounts for Payment - March 2026					Compiled : 31/03/26 15:17
Pmnt_Ref	Date	CR_Code	Supplier	Pmnt_Amnt	Description
Contractors					
EF100906	06/03/26	00346	Action Couriers	69.15	Courier Service
EF100907	06/03/26	00412	Dowsing Group Pty Ltd	39,025.04	Concrete Contractor - Profiling and Concrete Various
EF100908	06/03/26	00557	City Subaru	2,101.85	Plant Parts & Repairs
EF100911	06/03/26	00707	LoGo Appointments	3,700.54	Labour/Personnel Hire
EF100912	06/03/26	00815	New Town Toyota	1,942.95	Plant Parts & Repairs
EF100914	06/03/26	00983	R M Surveys	6,413.00	Topographic Survey
EF100915	06/03/26	00988	Reece Australia Pty Ltd	83.18	Plumbing Maintenance/Supplies - COB Irrigation Fittings
EF100918	06/03/26	01268	Western Australian Electoral Commission	172,993.49	Electoral Expense - LG Election Services
EF100920	06/03/26	01318	Flexi Staff Group Pty Ltd	2,032.28	Labour/Personnel Hire
EF100922	06/03/26	01499	Porter Consulting Engineers	7,459.38	Professional Fees - Stanton Rd Design
EF100924	06/03/26	01712	Donegan Enterprises Pty Ltd	36,987.50	Garvey Park Repairs and Maintenance
EF100926	06/03/26	01734	Chemwest	270.05	Plant Parts & Repairs
EF100927	06/03/26	01772	Data3 Limited	35,651.01	Computer Software Maintenance - CISCO Renewal
EF100931	06/03/26	02410	System Maintenance T/A Systems By Ballantyne	7,191.84	Plumbing Maintenance/Supplies
EF100935	06/03/26	02672	Ruah Community Services	64,280.76	Provision of Preventive Domestic Violence
EF100936	06/03/26	02837	GLG Greenlife Group	27,057.85	Gardening Maintenance - Verge Mowing
EF100937	06/03/26	02864	EnvisionWare Pty Ltd	93.50	Computer Software Maintenance
EF100940	06/03/26	03504	Classic Tree Services	44,888.80	Tree Pruning Within CoB
EF100945	06/03/26	04120	Randstad Pty Ltd	14,217.66	Labour/Personnel Hire
EF100946	06/03/26	04250	TLC Safety Pty Ltd T/As Einsteins Australia	766.70	Library - Workshop
EF100947	06/03/26	04320	ABM Landscaping	12,826.00	Bricks/Bricklaying
EF100949	06/03/26	04467	Rent a Fence Pty Ltd	55.24	Fencing
EF100950	06/03/26	04477	Place Laboratory Pty Ltd	1,832.60	Professional Fees - Landscaping
EF100951	06/03/26	04677	3 Monkeys Audiovisual	2,893.01	Plant/Equipment Hire - Rivervale Room Switch Extender
EF100954	06/03/26	05283	IRP Pty Ltd	7,216.00	Labour/Personnel Hire
EF100955	06/03/26	05493	Daph	2,117.50	Computer Software Maintenance - Website Support
EF100956	06/03/26	05809	Specialized Cleaning Group t/as Clean Sweep	36,240.35	Plant/Equipment Hire - Belmont Carpark
EF100958	06/03/26	05944	Delron Cleaning Pty Ltd - Ventia	17,602.20	Cleaning Services - Various Locations
EF100959	06/03/26	06067	TK Elevator Australia Pty Ltd	2,115.20	Building Maintenance
EF100960	06/03/26	06282	Dell Financial Services Pty Ltd	6,828.56	Computer Hardware - Lease Costs Feb 2026
EF100961	06/03/26	06293	Freo Fire Maintenance Services Pty Ltd	1,867.26	Fire Equipment/Service
EF100962	06/03/26	06334	Foodbank WA	597.00	Community Nutrition Classes
EF100964	06/03/26	06468	Perth Bouncy Castle Hire	522.63	Plant/Equipment Hire - Wiggles & Giggles
EF100965	06/03/26	06528	Diplomatik Pty Ltd	14,566.42	Professional Fees - Recruitment Services
EF100966	06/03/26	06554	Made To Be Messy	762.12	Community Art Classes - Wiggles & Giggles
EF100967	06/03/26	06592	Grosvenor Engineering Group	144.52	Electrical Contractor - COB
EF100969	06/03/26	06731	Market Creations Agency Pty Ltd	18,293.00	Professional Fees - Liveability Marketing Strategy
EF100970	06/03/26	06751	HFM Asset Management	2,284.52	Building Maintenance
EF100971	06/03/26	06754	Doon Raj P/L - T/as Belmont (WA) Carpet Court	6,640.00	Building Maintenance - COB
EF100972	06/03/26	06773	Evolve Talent	10,295.84	Labour/Personnel Hire
EF100973	06/03/26	06875	Jimbu4J	903.10	Catering/Catering Supplies - Training
EF100974	06/03/26	06928	Integrity Staffing	10,827.61	Labour/Personnel Hire
EF100979	06/03/26	07176	R & R Autobody Repair Centre Pty Ltd	497.53	Plant Parts & Repairs
EF100980	06/03/26	07202	Skywalker Rope Access Pty Ltd	7,518.50	Belmont Hub - Complete Glass Panel
EF100981	06/03/26	07212	Harley Issac Richards	400.00	Library - Artwork
EF100982	06/03/26	07215	Silverback Enterprises Pty Ltd - Paramount Security Services	1,496.00	Security Services - Wilson Park Event
EF100984	06/03/26	07238	EHO Consulting Australia Pty Ltd	5,808.00	Environmental Expenses - EHO Relief Work
EF100985	06/03/26	07251	The Trustee for Avid Holdings Unit Trust	3,660.80	Op Centre Stainless Steel Bath
EF100986	06/03/26	07263	WA Recycling Pty Ltd	2,681.25	Rubbish Removals
EF100988	06/03/26	07277	Justchillin Hospitality Pty Ltd	500.00	Catering/Catering Supplies - Let's Celebrate Locals
EF100989	06/03/26	07283	GPT Property Management Pty Ltd	550.00	Plant/Equipment Hire
EF100991	06/03/26	07290	Dynamic Asset Consulting Pty Ltd	1,558.33	Professional Fees - Advisory Fees
EF101010	13/03/26	00118	Australia Post	3,434.84	Postage
EF101012	13/03/26	00350	Veolia Environmental Services	684,041.07	Rubbish Removals
EF101015	13/03/26	00755	Miracle Recreation Equipment	2,438.30	Playground - Furniture
EF101018	13/03/26	00988	Reece Australia Pty Ltd	98.10	Plumbing Maintenance/Supplies - COB Irrigation Fittings
EF101019	13/03/26	01074	Shred - X Pty Ltd	12.14	Rubbish Removals
EF101024	13/03/26	01318	Flexi Staff Group Pty Ltd	4,640.87	Labour/Personnel Hire
EF101026	13/03/26	01835	Peteris and Jillian Ciemitis t/a Ciemitis Public Art	870.00	Consultant - PARP Meeting
EF101027	13/03/26	01908	Urban Development Institute of Australia WA	228.00	Registration
EF101029	13/03/26	02243	MORRISON'S PUBLIC ADDRESS	3,738.00	Plant/Equipment Hire - Oasis Loudspeakers
EF101031	13/03/26	02387	Triton Electrical Contractors Pty Ltd	577.50	Electrical Contractor
EF101036	13/03/26	03504	Classic Tree Services	1,004.74	Tree Pruning Within CoB
EF101040	13/03/26	04524	Moore Australia WA Pty Ltd	1,045.00	Workshop - FBT
EF101041	13/03/26	04643	Nyoongar Outreach Services Inc	13,750.00	Security Services - December 2025 to March 2026
EF101042	13/03/26	04779	One 20 Productions	6,644.00	Plant/Equipment Hire - Wilson Park Opening
EF101043	13/03/26	05336	West - Sure Group Pty Ltd	542.36	Security Services
EF101044	13/03/26	05382	McGees Property - Sullivan Commercial Pty Ltd	7,150.00	Valuation Expense - COB Buildings
EF101045	13/03/26	05703	Vital Interpreting Personnel - Auslan (WA) Pty Ltd	447.94	Professional Fees - Auslan Interpreting Wilson Park
EF101046	13/03/26	05778	Stephen Carrick Architects Pty Ltd	600.00	Professional Fees - DRP Meeting
EF101048	13/03/26	06122	Neil Coyne t/as Midn Marr	600.00	Music/Entertainment Expenses - Wilson Park
EF101049	13/03/26	06130	Amalgam Recruitment	1,137.11	Labour/Personnel Hire
EF101050	13/03/26	06295	Savana Environmental	242.00	Rubbish Removals

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EF101051	13/03/26	06438	Markelife Pty Ltd T/As Erin Madeley Consulting	451.00	Flyers Distribution
EF101053	13/03/26	06751	HFM Asset Management	2,711.39	Building Maintenance
EF101054	13/03/26	06754	Doon Raj P/L - T/as Belmont (WA) Carpet Court	26,055.00	Building Maintenance - Oasis
EF101055	13/03/26	06795	AMPAC Debt Recovery(WA) Pty Ltd	66.00	Professional Fees - Debt Collection
EF101057	13/03/26	07084	Niche Diving Services	9,802.01	Oasis Expenses - Tiles
EF101058	13/03/26	07104	Aboriginal Land Care (Ngala - Boodja) Pty Ltd	2,062.50	Gardening Contractor
EF101059	13/03/26	07131	CWC Consultants Pty Ltd	11,000.00	Electrical Contractor - Ascot Waters Lighting Forensic
EF101060	13/03/26	07143	The Ortin Family Trust t/a Eastside Concrete	3,784.00	Building Maintenance - Alexander Rd Kerbing
EF101061	13/03/26	07182	Brightmark Group Pty Ltd	1,056.00	Cleaning Services
EF101062	13/03/26	07245	Little People Play	994.40	Plant/Equipment Hire - Wiggles & Giggles
EF101063	13/03/26	07247	Flowco Services Australia Pty Ltd	3,272.50	Plant Parts & Repairs - Depot Diesel Tank
EF101064	13/03/26	07248	Baidam Solutions Pty Ltd	27,558.93	Professional Fees - Abnormal AI Email Security
EF101065	13/03/26	07300	Poetry in Action Ltd	647.50	Books/CDs/DVDs
EF101081	20/03/26	00707	LoGo Appointments	5,674.16	Labour/Personnel Hire
EF101082	20/03/26	00910	The Poster Girls - Flyer Distribution Co	149.60	Labour/Personnel Hire
EF101084	20/03/26	01289	Wayne's Windscreens Pty Ltd	1,185.00	Plant Parts & Repairs
EF101085	20/03/26	01318	Flexi Staff Group Pty Ltd	3,063.58	Labour/Personnel Hire
EF101086	20/03/26	01499	Porter Consulting Engineers	8,800.00	Professional Fees - Stanton Rd Design - Revised LCURST
EF101088	20/03/26	01712	Donegan Enterprises Pty Ltd	5,052.30	Various Parks Repairs and Maintenance
EF101089	20/03/26	02050	Austrafic WA	8,599.80	Traffic Control - Video Survey & Traffic Counts
EF101091	20/03/26	02234	Blackwell and Associates Pty Ltd	600.00	Professional Fees - Planning
EF101092	20/03/26	02393	Zipform Pty Ltd	6,652.59	Postage - Rates Notices
EF101093	20/03/26	02958	Yoshino Sushi	132.88	Catering/Catering Supplies - Citizenship Ceremony
EF101097	20/03/26	04454	FM Contract Solutions Pty Ltd	2,348.50	Professional Fees - Analysis
EF101099	20/03/26	04565	Heritage Conservation Solutions - Dr Ian MacLeod	682.00	Professional Fees - Analysis
EF101100	20/03/26	04723	Future Logic	29,159.11	Computer Software Maintenance - Veeam Data Platform
EF101101	20/03/26	04967	Cockburn Party Hire	8,178.00	Plant/Equipment Hire - Belmont Locals
EF101102	20/03/26	05074	Brook & Marsh Pty Ltd	4,939.00	Survey Expenses - Belmont Tennis Park Club
EF101104	20/03/26	05190	Mark Foote	1,716.00	Building Maintenance - COB
EF101105	20/03/26	05283	IRP Pty Ltd	2,319.68	Labour/Personnel Hire
EF101106	20/03/26	05427	Horizon West Landscape & Irrigation Pty Ltd	250.09	Gardening Maintenance - Various Locations
EF101109	20/03/26	05950	Perth Slashing - DJ and TM Luckin	1,573.00	Gardening Contractor
EF101110	20/03/26	05999	RTRFM 92.1 Ltd	1,485.00	Advertising - Harmony Event
EF101111	20/03/26	06138	Cake Twist by Kim	1,500.00	Catering/Catering Supplies - International Women Day
EF101112	20/03/26	06160	SEEK Limited	652.96	Advertising
EF101114	20/03/26	06469	Element Advisory Pty Ltd	3,510.10	Professional Fees - Bilya Kard Boodja
EF101115	20/03/26	06503	Tokyo Crepes	2,420.00	Catering/Catering Supplies - Centenary Park Locals
EF101116	20/03/26	06592	Grosvenor Engineering Group	30.00	Electrical Contractor - COB
EF101118	20/03/26	06743	East African Coffee	472.50	Catering/Catering Supplies
EF101119	20/03/26	06773	Evolve Talent	3,402.10	Labour/Personnel Hire
EF101122	20/03/26	06833	First Choice Gates (WA)	2,552.00	Fencing - Civic Centre
EF101123	20/03/26	06951	Janali & Co.	1,100.00	Community Exercise Classes
EF101124	20/03/26	06960	Phase 3 Landscape Construction	5,213.93	Professional Fees - Faulkner Park Lakes Renewal
EF101125	20/03/26	06989	Propagule Consulting Pty Ltd	5,346.00	Professional Fees - Centenary Park
EF101127	20/03/26	07043	Kinglarp Pty Ltd T/A The Pressure King	21,545.67	Graffiti Removal - Various Locations
EF101129	20/03/26	07136	EPIC Installations Pty Ltd	1,764.00	Plant/Equipment Hire - Centenary Park Event
EF101130	20/03/26	07176	R & R Autobody Repair Centre Pty Ltd	500.00	Plant Parts & Repairs
EF101131	20/03/26	07215	Silverback Enterprises Pty Ltd - Paramount Security Services	299.20	Security Services
EF101132	20/03/26	07237	Three Chillies Design Pty Ltd	4,213.00	Gardening Contractor - Forster Park
EF101133	20/03/26	07238	EHO Consulting Australia Pty Ltd	4,537.50	Environmental Expenses - EHO Relief Work
EF101135	20/03/26	07274	Caitlyn Grace Bamber	550.00	Library - International Women's Day
EF101137	20/03/26	07296	Wicked Strategies Pty Ltd	850.00	Professional Fees - Planning
EF101139	20/03/26	07312	WA Custom Truck Painters	500.00	Plant Parts & Repairs
EF101163	27/03/26	00195	Bin Bath Australia Pty Ltd	476.63	Cleaning Services
EF101164	27/03/26	00221	John Hughes Group	46,254.61	Plant Parts & Repairs
EF101165	27/03/26	00230	Jackson McDonald	12,152.25	Legal Expenses
EF101171	27/03/26	00295	Capital Recycling	6,017.53	Rubbish Removals
EF101174	27/03/26	00373	Cutting Edges Pty Ltd	4.88	Plant Parts & Repairs
EF101175	27/03/26	00390	Landgate	65.20	Title Searches
EF101176	27/03/26	00394	Child & Adolescent Health Service - Dept of Health WA	836.00	Immunisation Expenses
EF101178	27/03/26	00412	Dowsing Group Pty Ltd	267,583.98	Concrete Contractor - Profiling and Concrete Various
EF101179	27/03/26	00557	City Subaru	809.35	Plant Parts & Repairs
EF101180	27/03/26	00575	Reward Hospitality	2,146.56	Catering/Catering Supplies
EF101181	27/03/26	00585	Hydroquip Pumps	9,608.50	Pump Maintenance - Various Parks
EF101182	27/03/26	00613	Qualcon Laboratories Pty Ltd	6,187.50	Core Analysis and Asphalt Testing
EF101183	27/03/26	00623	Jaram Products Pty Ltd	526.44	Plant Parts & Repairs
EF101186	27/03/26	00699	Marketforce Pty Ltd	5,824.34	Advertising & Printing
EF101187	27/03/26	00718	Major Motors Pty Ltd	4,696.58	Plant Parts & Repairs
EF101188	27/03/26	00726	T - Quip	37.16	Plant Parts & Repairs
EF101189	27/03/26	00734	McIntosh and Son WA	1,352.11	Plant Parts & Repairs
EF101190	27/03/26	00815	New Town Toyota	984.31	Plant Parts & Repairs
EF101191	27/03/26	00830	Canon Production Printing Australia Pty Ltd	459.02	Photocopy Expenses
EF101192	27/03/26	00917	Positive Auto Electrics	7,117.79	Plant Parts & Repairs
EF101193	27/03/26	00931	Sonic HealthPlus Pty Ltd	1,075.80	Pre Employment Medicals
EF101194	27/03/26	00972	Recco Auto Parts	927.05	Plant Parts & Repairs
EF101195	27/03/26	00983	R M Surveys	33,055.00	Topographic Survey
EF101197	27/03/26	00988	Reece Australia Pty Ltd	7,604.21	Plumbing Maintenance/Supplies - COB Irrigation Fittings
EF101199	27/03/26	01059	Sledgehammer Concrete Cutting Service	594.72	Concrete Contractor

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EF101200	27/03/26	01074	Shred - X Pty Ltd	48.58	Rubbish Removals
EF101203	27/03/26	01090	St John Ambulance Australia Inc	693.00	First Aid Service - Event
EF101204	27/03/26	01110	Downer EDI Works Pty Ltd	240,253.72	Road Building Contractor - Abernethy Road Upgrade
EF101205	27/03/26	01138	E & M J Rosher Pty Ltd	1,104.32	Plant Parts & Repairs
EF101206	27/03/26	01186	Zircodata Pty Ltd	2,112.41	Records Storage
EF101208	27/03/26	01233	Stihl Shop Redcliffe	2,255.40	Tools/Tool Repairs
EF101209	27/03/26	01237	Wren Oil	1,794.10	Rubbish Removals
EF101211	27/03/26	01243	WARP Pty Ltd	270,074.03	Traffic Control - Various Locations
EF101215	27/03/26	01318	Flexi Staff Group Pty Ltd	4,610.54	Labour/Personnel Hire
EF101217	27/03/26	01358	Kevrek Australia Pty Ltd	352.00	Plant Parts & Repairs
EF101220	27/03/26	01533	WC Convenience Management	5,462.61	Building Maintenance
EF101221	27/03/26	01549	Community Arts Network WA Ltd - CANWA	6,600.00	Art Awards/Exhibition
EF101224	27/03/26	01712	Donegan Enterprises Pty Ltd	19,897.64	Various Parks Repairs and Maintenance
EF101225	27/03/26	01714	Total Eden Pty Ltd - Nutrien Water	1,546.39	Reticulation Parts & Repairs
EF101226	27/03/26	01721	Fulton Hogan Industries	672,246.26	Road Building Contractor - Asphalt
EF101227	27/03/26	01772	Data3 Limited	32,657.53	Computer Software Maintenance - ProSupport Plus
EF101228	27/03/26	01976	Ecoscape Australia Pty Ltd	11,122.10	Professional Fees - Wilson Zone 2
EF101229	27/03/26	02023	YMCA of Perth Youth and Community Services Inc	86,588.10	Youth Services Expenses
EF101230	27/03/26	02040	SCAPE - ISM Pty Ltd - Rees Family Trust	26,400.00	Public Art Work Commission - HUB
EF101231	27/03/26	02059	Western Resource Recovery Pty Ltd	1,258.28	Rubbish Removals
EF101233	27/03/26	02173	Murdoch University	24,935.80	Professional Fees - CoB Nature link Program
EF101234	27/03/26	02207	Wilson Security	146,220.06	Security Services - February 2026
EF101235	27/03/26	02298	Pelican Linemarking	7,513.00	Line Marking
EF101236	27/03/26	02303	Ultimo Catering and Events	5,759.20	Catering/Catering Supplies - Council & Civic Dinner
EF101238	27/03/26	02387	Triton Electrical Contractors Pty Ltd	10,841.60	Electrical Contractor
EF101239	27/03/26	02410	System Maintenance T/A Systems By Ballantyne	12,938.08	Plumbing Maintenance/Supplies
EF101240	27/03/26	02411	Allsports Linemarking	3,499.10	Line Marking
EF101241	27/03/26	02425	Prestige Alarms	6,950.90	Security Services
EF101245	27/03/26	02589	Zenien	42,855.36	Security Services
EF101246	27/03/26	02779	Natural Area Holdings Pty Ltd	21,677.04	Gardening Maintenance - Verge Mowing
EF101247	27/03/26	02837	GLG Greenlife Group	34,650.21	Gardening Maintenance - Verge Mowing
EF101252	27/03/26	03366	Daimler Trucks Perth	2,794.32	Plant Parts & Repairs
EF101253	27/03/26	03419	Gott Health	110.00	Community Exercise Classes
EF101254	27/03/26	03464	Bridgestone Australia Ltd	3,735.89	Plant Parts & Repairs
EF101255	27/03/26	03498	Talis Consultants Pty Ltd	5,775.00	Professional Fees - Design
EF101256	27/03/26	03504	Classic Tree Services	3,921.97	Tree Pruning Within CoB
EF101257	27/03/26	03543	Labyrinth Constructions	44,000.00	Building Construction - Wahroonga Stage 1
EF101258	27/03/26	03599	Donald Cant Watts Corke (WA) Pty Ltd	2,083.88	Superintendency Service and Wilson Park Zone 2
EF101259	27/03/26	03772	Open Windows Australia Pty Ltd	1,914.00	Computer Software Maintenance - Subscription
EF101261	27/03/26	03824	Konica Minolta	3,862.12	Photocopy Expenses
EF101263	27/03/26	04106	Effects Picture Framing	310.00	Photography/Framing Expenses
EF101264	27/03/26	04211	Triodia Scanning Services	45,388.20	Survey Expenses - COB
EF101265	27/03/26	04320	ABM Landscaping	23,020.12	Bricks/Bricklaying
EF101266	27/03/26	04391	Lifeskills Australia	1,936.00	Professional Fees - EAP Consultation
EF101268	27/03/26	04467	Rent a Fence Pty Ltd	49.89	Fencing
EF101269	27/03/26	04474	AquamoniX	13,277.00	Gardening Contractor - COB
EF101270	27/03/26	04496	Azure Painting Pty Ltd	4,730.00	Painting Contractor - COB
EF101271	27/03/26	04529	Southern Cross Care (WA) Inc	12,974.40	Independent Living Units Management - Management Fee
EF101272	27/03/26	04538	Sitech (WA) Pty Ltd T/as SmartTech Australia	3,190.00	Plant Parts & Repairs
EF101273	27/03/26	04544	SirsiDynix Pty Ltd	3,522.05	Computer Software Maintenance - Subscription
EF101274	27/03/26	04594	Website Weed and Pest W A Pty Ltd	21,587.26	Weed Control - Kerbs & Paths
EF101275	27/03/26	04645	Instant Products Hire	1,697.26	Plant/Equipment Hire - Wilson Park
EF101276	27/03/26	04677	3 Monkeys Audiovisual	792.00	Plant/Equipment Hire - Rivervale Room AV Services
EF101277	27/03/26	04693	Allwest Plant Hire Australia Pty Ltd	14,586.00	Plant/Equipment Hire - February 2026
EF101280	27/03/26	04870	Tree Care Machinery	246.38	Plant Parts & Repairs
EF101281	27/03/26	04917	Environmental Industries Pty Ltd	66,027.75	Landscape Maintenance for Ascot Waters & COB Parks
EF101282	27/03/26	04976	CEA Air and Power	4,143.20	Plant Parts & Repairs
EF101285	27/03/26	05091	Shaun Chandran - Coco Bros	800.00	Music/Entertainment Expenses - Citizenship Ceremony
EF101286	27/03/26	05190	Mark Foote	1,485.00	Building Maintenance - COB
EF101287	27/03/26	05209	Portland Broome Pty Ltd	2,280.30	Professional Fees - Recruitment Services
EF101288	27/03/26	05252	AAAC Towing Pty Ltd	4,530.90	Towing Vehicles
EF101289	27/03/26	05339	Elliotts Filtration Pty Ltd	1,133.00	Reticulation Parts & Repairs
EF101290	27/03/26	05427	Horizon West Landscape & Irrigation Pty Ltd	15,317.27	Gardening Maintenance - Various Locations
EF101292	27/03/26	05493	Daph	2,117.50	Computer Software Maintenance - Website Support
EF101293	27/03/26	05523	Go Doors Pty Ltd	10,026.87	Building Maintenance - COB
EF101294	27/03/26	05558	BlueFit Pty Ltd	82,365.06	Oasis Management Subsidy - February 2026
EF101295	27/03/26	05568	Allstate Kerbing and Concrete	16,624.47	Kerbing Contractor - COB
EF101296	27/03/26	05589	Merit Consulting Group	1,479.50	Rubbish Removals
EF101297	27/03/26	05623	Tree Planting and Watering - Baroness Holdings	204,554.47	Street Tree Watering Services for CoB
EF101298	27/03/26	05670	RID Australia	3,242.67	Pest Control - Mosquito Repellent
EF101299	27/03/26	05692	Newground Water Services Pty Ltd	4,004.00	Reticulation Installation - Gerry Archer
EF101301	27/03/26	05758	Branch Arboriculture	1,132.00	Gardening Contractor
EF101303	27/03/26	05771	AlSCO Pty Ltd	216.80	Cleaning Services
EF101304	27/03/26	05809	Specialized Cleaning Group t/as Clean Sweep	14,780.56	Plant/Equipment Hire - Belmont Carpark
EF101305	27/03/26	05840	Commercial Aquatics Australia Pty Ltd	10,652.40	Oasis Expenses - Monthly Maintenance
EF101307	27/03/26	05897	HopgoodGanim Lawyers	550.00	Legal Expenses
EF101308	27/03/26	05920	Boults Black and White Light	3,011.71	Electrical Contractor - Wilson Park LED Lighting Towers
EF101309	27/03/26	05944	Delron Cleaning Pty Ltd - Ventia	103,899.91	Cleaning Services - Various Locations

Attachment 12.3.1 March 2026 Payments

Pmnt_Ref	Date	CR_Code	Supplier	Pmnt_Amnt	Description
EF101312	27/03/26	06027	Curate Arts Incorporated	4,338.30	Community Contribution Fund
EF101313	27/03/26	06067	TK Elevator Australia Pty Ltd	1,057.60	Building Maintenance
EF101314	27/03/26	06091	Engineering Technology Consultants	1,650.00	Professional Fees - Belvidere St Streetscape Revitalisation
EF101315	27/03/26	06094	Boyan Electrical Services	85,997.59	Electrical Contractor - COB
EF101316	27/03/26	06104	Flick Anticimex Pty Ltd	2,458.49	Pest Control
EF101317	27/03/26	06130	Amalgam Recruitment	1,236.93	Labour/Personnel Hire
EF101318	27/03/26	06143	Bravo Marine Services	1,248.56	Plant Parts & Repairs
EF101319	27/03/26	06148	Fothergill Enterprises Pty Ltd t/as Kubarz	1,867.74	Catering/Catering Supplies - Centenary Park Event
EF101320	27/03/26	06276	Efficient Site Services (WA)	5,401.00	Building Construction - COB
EF101321	27/03/26	06293	Freo Fire Maintenance Services Pty Ltd	1,001.00	Fire Equipment/Service
EF101322	27/03/26	06304	Prestige Property Maintenance	19,588.58	Gardening Maintenance - Landscaping
EF101323	27/03/26	06345	SoCo Studios - Travis Hayto Photography	1,747.50	Photography/Framing Expenses
EF101324	27/03/26	06377	Choiceone Pty Ltd	52,988.35	Labour/Personnel Hire
EF101326	27/03/26	06389	Netstar Australia Pty Ltd	286.00	Security Services
EF101327	27/03/26	06414	Complete Glass & Glazing Services	850.00	Road Building Contractor
EF101329	27/03/26	06458	ES2 Pty Ltd - One Step Group	31,704.29	Computer Software Maintenance - Subscription
EF101330	27/03/26	06469	Element Advisory Pty Ltd	292.60	Professional Fees - Bilya Kard Boodja
EF101331	27/03/26	06528	Diplomatik Pty Ltd	3,493.58	Professional Fees - Recruitment Services
EF101332	27/03/26	06554	Made To Be Messy	762.12	Community Art Classes - Wiggles & Giggles
EF101333	27/03/26	06580	Omnicom Media Group	2,657.16	Advertising
EF101335	27/03/26	06592	Grosvenor Engineering Group	23,610.45	Electrical Contractor - COB
EF101338	27/03/26	06619	Baaz Security Services Pty Ltd	437.81	Security Services
EF101339	27/03/26	06654	Billi Australia Pty Ltd	630.52	Office Equipment Maintenance
EF101340	27/03/26	06662	Tool Kit Depot	567.00	Tools/Tool Repairs
EF101343	27/03/26	06718	Empire Roofing Services	6,850.00	Building Maintenance - COB
EF101344	27/03/26	06815	Deborah Anne Eldridge	550.00	Music/Entertainment Expenses - Wilson Park Library
EF101346	27/03/26	06847	Trayd Australia Pty Ltd	297.00	Building Maintenance
EF101347	27/03/26	06857	Arion Service	4,125.00	Building Maintenance
EF101348	27/03/26	06874	Bug Busters	220.00	Pest Control
EF101349	27/03/26	06875	Jimbu4J	3,658.05	Catering/Catering Supplies - Business Breakfast
EF101350	27/03/26	06884	McLeods Lawyers	24,873.03	Legal Expenses
EF101351	27/03/26	06888	Veolia Water Operations Pty Ltd T/A Allpipe Technologies	31,291.91	Building Maintenance - COB
EF101352	27/03/26	06900	AMS Installation & Maintenance Solutions	10,698.16	Airconditioning/Refrigeration Maintenance - COB
EF101353	27/03/26	06929	Brett David Investments T/A Successful Projects	9,055.75	Professional Fees - Belvidere Street Revitalisation
EF101354	27/03/26	06934	Positively Green Pty Ltd	8,323.30	BSRC Bowling Green Maintenance
EF101356	27/03/26	06996	Newground Facilities Management Pty Ltd	7,657.03	Turf Maintenance - COB
EF101357	27/03/26	07043	Kinglarp Pty Ltd T/A The Pressure King	847.00	Graffiti Removal - Various Locations
EF101358	27/03/26	07045	Burgess Enterprises Australia T/A Kalamunda Electrics	3,880.80	Electrical Contractor - Ascot Water
EF101359	27/03/26	07061	Zenith Search	20,144.43	Labour/Personnel Hire
EF101360	27/03/26	07091	The Trustee of The ED Trust T/A Elevator Direction	2,750.00	Building Maintenance - Faulkner Park Retirement Village
EF101361	27/03/26	07104	Aboriginal Land Care (Ngala - Boodja) Pty Ltd	7,895.25	Gardening Contractor
EF101362	27/03/26	07117	Pam Family Trust t/a Professional Arts Mgmt	5,698.00	Library - Art Management
EF101363	27/03/26	07119	Maxey Plumbing Pty Ltd	34,793.55	Plumbing Maintenance/Supplies
EF101364	27/03/26	07120	REALMSTUDIOS Pty Ltd	2,200.00	Professional Fees - Belmont Trust Land
EF101365	27/03/26	07143	The Ortin Family Trust t/a Eastside Concrete	106,129.65	Building Maintenance - Concrete COB
EF101366	27/03/26	07145	Airline Laundry Services Australia Pty Ltd	144.10	Cleaning Services
EF101369	27/03/26	07182	Brightmark Group Pty Ltd	1,966.25	Cleaning Services - Oasis
EF101370	27/03/26	07249	Curious Legends Ltd	7,425.00	Library - Entertainment Expense - Harmony Festival
EF101371	27/03/26	07258	Mirliny	4,095.00	Community Exercise Classes - Welcome to Country
EF101372	27/03/26	07263	WA Recycling Pty Ltd	27,995.48	Rubbish Removals
EF101373	27/03/26	07275	Fiona Paraskos Bridget	628.50	Library - International Women's Day
EF101374	27/03/26	07279	Silent Groove	2,925.00	Music/Entertainment Expenses - Harmony Festival
EF101375	27/03/26	07289	Jesse Michael - John O'Malley	3,220.06	Music/Entertainment Expenses - Harmony Festival
EF101376	27/03/26	07290	Dynamic Asset Consulting Pty Ltd	1,558.33	Professional Fees - Advisory Fees
EF101377	27/03/26	07291	Cut Above Collective	3,300.00	Entertainment Expense - Harmony Festival
EF101378	27/03/26	07302	Homeland Resources Autz Pty Ltd	7,480.00	Building Maintenance - COB
EF101380	27/03/26	07319	Octagon Lifts Pty Ltd	43,395.00	Plant Parts & Repairs - Faulkner Park Retirement Village Lift
Contractors Total				5,158,687.83	
Councillor Payments					
EF100921	06/03/26	01369	Philip Marks	3,248.34	Elected Member Remuneration
EF100929	06/03/26	02145	Robert Rossi	13,102.42	Elected Member Remuneration
EF100943	06/03/26	03916	Bernard Ryan	3,248.34	Elected Member Remuneration
EF100952	06/03/26	05084	Jenny Davis	3,248.34	Elected Member Remuneration
EF100953	06/03/26	05085	George Sekulla	3,248.34	Elected Member Remuneration
EF100957	06/03/26	05828	Deborah Sessions	5,342.38	Elected Member Remuneration
EF100968	06/03/26	06704	Christopher John Kulczycki	3,248.34	Elected Member Remuneration
EF100975	06/03/26	06968	Jarod Harris	3,248.34	Elected Member Remuneration
EF100983	06/03/26	07225	Khandoker Abedin	3,248.34	Elected Member Remuneration
EF100992	06/03/26	07292	Jonathan Seth	900.00	ARIC Independent Members Sitting Fee
EF100993	06/03/26	07293	Shona Zulsdorf	900.00	ARIC Independent Members Sitting Fee
EF101108	20/03/26	05828	Deborah Sessions	564.80	Elected Member Expense Reimbursement
Councillor Payments Total				43,547.98	
Credit Card 2310					
EF101156	24/03/26	03526	Kmart Australia Limited	2.25	Stationery
Credit Card 2310 Total				4,598.24	
Credit Card 4739					
EF101159	24/03/26	06409	Dept of Justice	194.30	Legal Expenses
Credit Card 4739 Total				5,192.79	

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Pmnt_Ref	Date	CR_Code	Supplier	Pmnt_Amnt	Description
Credit Card 7563					
EF101160	24/03/26	06834	Business News	898.00	Registration - Leaders Summit
	Credit Card 7563 Total			898.00	
Credit Card 7996					
EF101157	24/03/26	05121	Wilson Parking	17.00	Parking
	Credit Card 7996 Total			17.00	
Credit Card 8380					
EF101158	24/03/26	06342	Dept of Racing	62.00	Licence
	Credit Card 8380 Total			7,097.77	
Credit Card 8670					
EF101161	24/03/26	06849	ATI Mirage Training	540.00	Training
	Credit Card 8670 Total			967.22	
Fuels and Utilities					
EF100919	06/03/26	01274	Synergy	15,283.39	Light, Power, Gas
EF100933	06/03/26	02471	Western Power	10,675.00	Light, Power, Gas
EF100941	06/03/26	03592	Steven Harling	58.01	Fuel, Oil, Additives
EF100963	06/03/26	06424	Telstra Limited	7,899.19	Phone/Internet expenses
EF100987	06/03/26	07271	PC LOCS PTY LTD	5,607.80	Phone Expenses
EF101021	13/03/26	01252	Water Corporation	4,420.91	Water, Annual & Excess
EF101023	13/03/26	01274	Synergy	184,529.92	Light, Power, Gas
EF101032	13/03/26	02631	Ampol - Caltex	12,736.96	Fuel, Oil, Additives
EF101052	13/03/26	06581	Joseph Evans	44.00	Fuel, Oil, Additives
EF101077	20/03/26	00042	Alinta Energy	926.60	Light, Power, Gas
EF101083	20/03/26	01252	Water Corporation	4,790.43	Water, Annual & Excess
EF101113	20/03/26	06424	Telstra Limited	25,093.00	Phone/Internet expenses
EF101162	27/03/26	00042	Alinta Energy	699.15	Light, Power, Gas
EF101173	27/03/26	00323	John Christie	135.01	Phone/Internet expenses
EF101212	27/03/26	01252	Water Corporation	2,358.16	Water, Annual & Excess
EF101214	27/03/26	01274	Synergy	8,047.74	Light, Power, Gas
EF101243	27/03/26	02474	Digital Marketing Australia - Captivate Connect	1,320.00	Phone/Internet expenses
EF101328	27/03/26	06424	Telstra Limited	7,642.18	Phone/Internet expenses
EF101337	27/03/26	06614	Oracle Customer Management Solutions	10,874.83	Phone/Internet expenses
EF101342	27/03/26	06707	Motorpass - 0177 - WEX Card Fee	4.95	Fuel, Oil, Additives
	Fuels and Utilities Total			313,154.50	
Materials					
EF100900	06/03/26	00051	Allmark and Associates Pty Ltd	572.00	Badges & Pendants
EF100904	06/03/26	00203	BOC Gases Australia Ltd	110.24	Welding Equipment/Supplies
EF100905	06/03/26	00220	Burswood Trophies	289.30	Badges & Pendants
EF100910	06/03/26	00692	State Library of Western Australia	2,772.00	Books/CDs/DVDs
EF100913	06/03/26	00832	Officeworks	413.80	Stationery & Printing
EF100928	06/03/26	01906	Frazzcon Enterprises	5,980.90	Street and Parking Sign Maintenance
EF100930	06/03/26	02201	Neverfail Springwater Limited	62.80	Beverages
EF100932	06/03/26	02431	Look Brilliant Pty Ltd	3,932.50	Promotional Items
EF100934	06/03/26	02570	Prime Trophies	1,015.00	Badges & Pendants - ROLA Medals
EF100948	06/03/26	04394	JB Hi - Fi Belmont Forum - Library purchases	2,016.51	Books/CDs/DVDs - AV Resources and Phone
EF100977	06/03/26	06994	Fate Australia	22,954.80	Gardening Maintenance - Faulkner Park Hanging Basket 3
EF100978	06/03/26	07107	Native Spirit Nursery WA Pty Ltd	24,194.50	Gardening - Plants/Supplies
EF101011	13/03/26	00317	Coles Supermarkets Aust Pty Ltd	1,039.54	Groceries
EF101014	13/03/26	00664	Kmart Australia Limited	104.00	Stationery & Printing
EF101017	13/03/26	00832	Officeworks	293.50	Stationery & Printing
EF101025	13/03/26	01398	Winc Australia Pty Ltd	43.19	Stationery & Printing
EF101028	13/03/26	02168	Ergolink	1,281.60	Stationery & Printing
EF101034	13/03/26	03144	COS Complete Office Supplies Pty Ltd	120.10	Stationery & Printing
EF101039	13/03/26	04491	Woolworths Group - Functions/Catering only	147.58	Groceries
EF101047	13/03/26	05966	Light Application Pty Ltd	2,752.20	Lights & Light Fittings - Seniors Room
EF101078	20/03/26	00220	Burswood Trophies	469.70	Badges & Pendants
EF101080	20/03/26	00317	Coles Supermarkets Aust Pty Ltd	853.15	Groceries
EF101095	20/03/26	04053	Totally Workwear TWW	215.96	Safety Clothing/Equipment
EF101096	20/03/26	04394	JB Hi - Fi Belmont Forum - Library purchases	2,278.90	Books/CDs/DVDs - Phone
EF101098	20/03/26	04537	Cameron Aitkenhead t/as Head Office Studio	11,000.00	Books/CDs/DVDs - Belmonster Series Animation
EF101103	20/03/26	05144	Tangibility Pty Ltd	1,897.50	Stationery & Printing
EF101120	20/03/26	06793	Get Home Safe	726.00	Computer Software
EF101121	20/03/26	06800	The Aivish Family Trust T/as Fruit Break	2,748.76	Groceries
EF101134	20/03/26	07266	Keep South Australia Beautiful Inc T/As KESAB Environmental	3,145.56	Stationery & Printing
EF101138	20/03/26	07308	Crow Books T/A Frogmouth (WA) Pty Ltd	888.49	Books/CDs/DVDs
EF101166	27/03/26	00231	Bunnings Group Ltd	3,311.59	Hardware
EF101167	27/03/26	00233	Bunzl Limited	4,962.21	Cleaning Products
EF101168	27/03/26	00261	Atom Supply	148.30	Metal Goods
EF101169	27/03/26	00285	City of Armadale	290.37	Stationery & Printing
EF101172	27/03/26	00317	Coles Supermarkets Aust Pty Ltd	127.93	Groceries
EF101177	27/03/26	00403	Boral Construction Materials Group Ltd	2,543.16	Road/Drainage Material
EF101184	27/03/26	00627	Jason Signmakers	205.33	Signs
EF101185	27/03/26	00664	Kmart Australia Limited	12.00	Stationery & Printing
EF101196	27/03/26	00986	Reface Industries Pty Ltd	945.15	Plant Parts & Repairs
EF101198	27/03/26	01031	Brady Australia Pty Ltd T/As Seton Australia	4,744.94	Safety Clothing/Equipment
EF101201	27/03/26	01083	SERCUL South East Regional Centre for Urban Landcare	2,614.37	Gardening - Water Quality Monitoring Program
EF101202	27/03/26	01086	Archival Survival Pty Ltd	2,196.21	Stationery
EF101207	27/03/26	01206	Access Icon Pty Ltd t/a Cascada	852.50	Concrete Products

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Pmnt_Ref	Date	CR_Code	Supplier	Pmnt_Amnt	Description
EF101210	27/03/26	01238	WA Library Supplies Pty Ltd	93.50	Stationery & Printing
EF101213	27/03/26	01265	Westbooks	1,655.56	Books/CDs/DVDs
EF101216	27/03/26	01325	Poolegrave Signs and Engraving	330.00	Signs
EF101219	27/03/26	01398	Winc Australia Pty Ltd	1,529.26	Stationery & Printing
EF101222	27/03/26	01570	Blackwoods	1,967.47	Hardware
EF101232	27/03/26	02088	Lock Stock & Farrell Locksmith	232.50	Hardware
EF101237	27/03/26	02356	City of Fremantle	200.00	Books/CDs/DVDs
EF101242	27/03/26	02459	A1 Steel & Alloy	1,320.00	Metal Goods
EF101244	27/03/26	02498	City of South Perth	13,232.54	Impound Fee - Dogs & Cats
EF101248	27/03/26	02862	James Bennett Pty Ltd	2,343.28	Books/CDs/DVDs
EF101249	27/03/26	02912	Sanity Music Stores Pty Ltd	239.46	Books/CDs/DVDs
EF101250	27/03/26	03117	Six Axis Nominees T/A OCP Sales	450.45	Safety Clothing/Equipment
EF101251	27/03/26	03144	COS Complete Office Supplies Pty Ltd	1,231.17	Stationery & Printing
EF101260	27/03/26	03815	A.D. Engineering International Pty Ltd	763.40	Metal Goods
EF101262	27/03/26	04053	Totally Workwear TWW	2,011.66	Safety Clothing/Equipment
EF101267	27/03/26	04394	JB Hi - Fi Belmont Forum - Library purchases	1,448.95	Books/CDs/DVDs - Phone
EF101278	27/03/26	04759	StrataGreen	1,259.96	Gardening - Plants/Supplies
EF101279	27/03/26	04763	Merchandising Libraries Pty Ltd	2,551.47	Books/CDs/DVDs
EF101283	27/03/26	05055	Statewide Cleaning Supplies	189.18	Cleaning Products
EF101284	27/03/26	05082	Accidental Health and Safety Perth	154.55	Medical/First Aid Supplies
EF101291	27/03/26	05465	QBD Books	222.88	Books/CDs/DVDs
EF101300	27/03/26	05701	Bing Technologies Pty Ltd	1,344.68	Stationery & Printing
EF101306	27/03/26	05890	Living Turf	31,900.00	Gardening - Turf Maintenance
EF101310	27/03/26	05992	Corsign WA	10,103.50	Signs
EF101311	27/03/26	06005	MDM Entertainment Pty Ltd	2,337.50	Books/CDs/DVDs
EF101325	27/03/26	06385	Belmont Liquor Store (Cellarbrations at Belmont)	126.00	Beverages
EF101334	27/03/26	06589	OverDrive Australia Pty Ltd	866.70	Books/CDs/DVDs
EF101341	27/03/26	06681	Prefet Pty Ltd T/A Minuteman Press Perth	330.00	Stationery & Printing
EF101345	27/03/26	06844	Print and Sign Co	1,920.60	Stationery & Printing
EF101355	27/03/26	06957	Booktopia Direct	57.93	Books/CDs/DVDs
EF101367	27/03/26	07179	Safety Rescue Equipment Pty Ltd	11,579.70	Safety Clothing/Equipment
EF101379	27/03/26	07316	Payble Pty Ltd	105,028.00	Computer Software - Rates SaaS Service
Materials Total				316,295.99	
Other					
EF100903	06/03/26	00169	Belmont Business Enterprise Centre Inc	478.50	Auditors Report Fee
EF100938	06/03/26	03377	City of Belmont RSL Sub Branch	6,400.00	Australia Day Contribution
EF100939	06/03/26	03453	Clare Bridges	999.75	Reimbursements - Training
EF100942	06/03/26	03595	Ascot Eagles Junior Cricket Club Inc	1,987.00	Community Contribution Fund
EF100944	06/03/26	04079	Belmont Men's Shed Inc	13,750.00	Grants General - 2025/2026 Memorandum of Understanding
EF100990	06/03/26	07284	Mozaic Baptist Church INC	5,000.00	Community Contribution Fund - Mozaic Yoka's Art
EF100994	06/03/26	07294	STA Netball Club	708.00	Community Contribution Fund - Grant
EF100995	06/03/26	07297	Geraldine Goedhart	102.00	Staff Reimbursement - Medical Expense
EF100996	06/03/26	07299	Tendai Muchemwa	30.44	Staff Reimbursement - Parking
EF100997	06/03/26	99998	Stephen & Kerry Maher	250.00	Neighbour Grant
EF100998	06/03/26	99998	Joyce Property Investments	437.25	Rates Refund
EF100999	06/03/26	99998	Beaufort Nominees	430.59	Rates Refund
EF101000	06/03/26	99998	Inplace Living	2,350.53	Rates Refund
EF101001	06/03/26	99998	Range Commercial	4,352.11	Rates Refund
EF101002	06/03/26	99998	N Deville	724.55	Rates Refund
EF101003	06/03/26	99998	GR Boden	798.06	Rates Refund
EF101004	06/03/26	99998	Jayne O'Brien	100.00	Cloth Nappy Rebate
EF101005	06/03/26	99998	Housing Authority	433.22	Interim Rates Refund
EF101016	13/03/26	00798	Iain P Hamilton	26.25	Staff Reimbursement - Parking
EF101022	13/03/26	01270	Perth Racing - WA Turf Club	2,520.84	Irrigation of Grandstand Road & Ascot
EF101030	13/03/26	02346	Our Community Pty Ltd	4,500.00	Membership Fee
EF101033	13/03/26	02827	Cloverdale Canine Companions Inc	3,600.00	Community Contribution Fund
EF101035	13/03/26	03377	City of Belmont RSL Sub Branch	1,984.00	Donation - Belmont RSL
EF101038	13/03/26	04079	Belmont Men's Shed Inc	180.00	Grants General - 2025/2026 Memorandum of Understanding
EF101056	13/03/26	06809	Tegan Hort	1,000.00	Staff Reimbursement - Study Allowance
EF101070	13/03/26	99998	Deborah Ann Duncan	231.95	Vendors Pensioner Rebate
EF101071	13/03/26	99998	Ultimate Additions	147.00	Application Fee Refund
EF101072	13/03/26	99998	Terrence John McQuillan	598.54	Vendors Pensioner Rebate
EF101073	13/03/26	99998	Masoon Liaqat	11.00	Working with Children
EF101074	13/03/26	99998	Crescent Settlements	269.75	Rates Refund
EF101075	13/03/26	99998	Developed Property	146.00	Application Refund
EF101155	19/03/26	01236	Department of Fire and Emergency Services	36,658.74	Emergency Services Levy February 2026
EF101079	20/03/26	00242	Cabcharge Australia Pty Ltd	22.50	Taxi Fares
EF101094	20/03/26	03071	Department of Transport - Vehicle Owner Searches	591.60	Vehicle Ownership Searches
EF101117	20/03/26	06683	Mike Hayward	65.65	Staff Reimbursement - Parking
EF101126	20/03/26	06998	Gauri Thanasingam	15.00	Staff Reimbursement - Adachi
EF101128	20/03/26	07055	Jack Bidwell	52.59	Staff Reimbursement - Parking
EF101144	20/03/26	99998	Wayne McConkey	900.00	Sports Donation
EF101145	20/03/26	99998	Tuhimate Taingahue	900.00	Sports Donation
EF101146	20/03/26	99998	Tanya Maria East	900.00	Sports Donation
EF101147	20/03/26	99998	David Davis	147.00	Application Fee Refund
EF101148	20/03/26	99998	Philip McGriskin	549.02	Vendors Pension Rebate
EF101149	20/03/26	99998	Michael John Srdarev	703.54	Vendor Pension Rebate

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EF101150	20/03/26	99998	Marie Geneste	693.05	Vendors Pension Rebate
EF101151	20/03/26	99998	July Hartono	656.37	Rates Refund
EF101152	20/03/26	99998	Jillian Lucy Mitchell	600.00	Rates Refund
EF101153	20/03/26	99998	Jacinta & Troy Thompson	500.00	Sports Donation
EF101154	20/03/26	99998	Shaun Mclean	673.92	Crossover Subsidy
EF101218	27/03/26	01396	Volunteering WA	88.00	Membership Fee
EF101336	27/03/26	06613	Host Tel	290.00	State Emergency Services Expense
EF101381	27/03/26	99998	G & M Property	3,034.36	Rates Refund
EF101382	27/03/26	99998	Claire Sardelich	500.00	Sports Donation
EF101383	27/03/26	99998	Sandra Pallier	787.55	Vendors Pension Rebate
EF101384	27/03/26	99998	Gary Liang	61.65	Application Fee Refund
EF101385	27/03/26	99998	Design District	188.50	Application Fee Refund
EF101386	27/03/26	99998	ARF Maintenance	61.65	Application Fee Refund
EF101387	27/03/26	99998	Kuldeep Toor	61.65	Application Fee Refund
EF101388	27/03/26	99998	Sarda Subba	279.50	Food License Refund
	Other Total			104,529.17	
Property, Plant & Equipment					
EF101090	20/03/26	02090	Woodlands Distributors & Agencies	6,561.50	Street Furniture - Drinking Fountain
EF101107	20/03/26	05740	Zenith Interiors Pty Ltd	4,510.00	Office Furniture x 20 Chairs
EF101136	20/03/26	07281	The Furniture Doctor	4,180.00	Office Furniture - Restoration of Table Top
EF101302	27/03/26	05766	PPC Practical Peripherals Corp Pty Ltd	431.92	Computer Hardware
EF101368	27/03/26	07180	Playspaces Australia Pty Ltd	5,665.00	Playground Equipment
	Property, Plant & Equipment Total			21,348.42	
Salaries/Wages					
WG040326	05/03/26	COB	City of Belmont Payroll	168,097.91	Salaries/Wages
EF101006	12/03/26	99971	SuperChoice	184,782.58	Superannuation Contribution
SL110326	12/03/26	COB	City of Belmont Payroll	828,654.84	Salaries/Wages
EF101066	13/03/26	99950	Australian Services Union	53.00	Salaries/Wages
EF101067	13/03/26	99952	Child Support Agency	1,682.61	Salaries/Wages
EF101068	13/03/26	99954	City of Belmont Social Club	450.00	Salaries/Wages
EF101069	13/03/26	99962	LGRCEU - WA Shire Councils Union	144.00	Salaries/Wages
EF101076	19/03/26	99971	SuperChoice	188,495.47	Superannuation Contribution
WG180326	19/03/26	COB	City of Belmont Payroll	165,436.51	Salaries/Wages
EF101140	20/03/26	99950	Australian Services Union	53.00	Salaries/Wages
EF101141	20/03/26	99952	Child Support Agency	1,682.61	Salaries/Wages
EF101142	20/03/26	99954	City of Belmont Social Club	455.00	Salaries/Wages
EF101143	20/03/26	99962	LGRCEU - WA Shire Councils Union	144.00	Salaries/Wages
SL200326	20/03/26	COB	City of Belmont Payroll	1,236.31	Salaries/Wages
SL250326	26/03/26	COB	City of Belmont Payroll	814,709.21	Salaries/Wages
EF101170	27/03/26	00286	City of Bayswater	32,580.63	Long Service Leave
	Salaries/Wages Total			2,388,657.68	
Training and Conferences					
EF100901	06/03/26	00107	Environmental Health Australia (WA)	2,220.00	Conference Expenses
EF100902	06/03/26	00110	Australian Institute of Management	803.00	Training
EF100909	06/03/26	00602	Local Government Professionals Australia WA	3,155.00	Conference Expenses
EF100916	06/03/26	01178	Kelyn Training Services	300.00	Training
EF100917	06/03/26	01240	WA Local Government Association	1,364.00	Training
EF100923	06/03/26	01605	ATM Australian Training Management	200.00	Training
EF100925	06/03/26	01726	ATI - Mirage Pty Ltd	1,701.00	Training
EF100976	06/03/26	06974	EB Training	2,623.00	Training - Mental Health First Aid Course
EF101009	13/03/26	00110	Australian Institute of Management	2,409.00	Training
EF101013	13/03/26	00602	Local Government Professionals Australia WA	280.00	Conference Expenses
EF101020	13/03/26	01240	WA Local Government Association	1,082.00	Training
EF101037	13/03/26	03675	WA Institute of Public Administration Australia	1,177.00	Training
EF101087	20/03/26	01644	Craig MacKenzie	240.00	Conference Expenses
EF101223	27/03/26	01609	First 5 Minutes Pty Ltd	1,369.50	Training
	Training and Conferences Total			18,923.50	
MUNI Total					
				8,383,916.09	
Trust Funds					
EF101007	12/03/26	154102	Building and Energy - Building Services Levy	210,872.16	Building and Energy - Building Services Levy
EF101008	12/03/26	164040	Department of Planning DAP fees	6,322.00	Department of Planning DAP fees
	Trust Funds Total			217,194.16	
TRUST Total					
				217,194.16	
Grand Total					
				8,601,110.25	
				8,601,110.25	
			Breakdown - Cheques :	-	
			EFT :	8,601,110.25	

12.4 Monthly Financial Report for March 2026

Voting Requirement	:	Absolute Majority
Subject Index	:	32/009 Financial Operating Statements
Location/Property Index	:	N/A
Application Index	:	N/A
Disclosure of any Interest	:	Nil
Previous Items	:	N/A
Applicant	:	N/A
Owner	:	N/A
Responsible Division	:	Corporate and Governance

Council role

Overseeing Overseeing the allocation of the City's finances and resources e.g. setting the annual budget, accepting tenders, determining what services and facilities the City is to provide, annual reports, selecting the CEO and reviewing the CEO's performance.

Purpose of report

To provide Council with relevant monthly financial information for the 2025-26 financial year.

Summary and key issues

The following report includes a concise list of material variances for the month ending 31 March 2026.

This report also contains a proposed amendment to the 2025-26 budget relating to the installation of sound proofing at Faulkner Park Retirement Village.

Officer Recommendation

That Council:

1. Receives the Monthly Financial Report as at 31 March 2026 as included in Attachment 12.4.1.
2. Adopts the following amendment to the 2025-26 budget relating to the installation of sound proofing at Faulkner Park Retirement Village:

Account	Account Description	Current Budget	Proposed Budget	Movement
BB2621-31-1279	Faulkner Park Retirement Village Sound Proofing	0	20,000	20,000
BB2621-00-6831	Faulkner Park Retirement Village Owners Mtce Reserve	0	(20,000)	(20,000)
TOTAL				0

Officer Recommendation adopted en bloc - Refer to Resolution appearing at Item 12.

Location

Not applicable.

Consultation

There has been no specific consultation undertaken in respect to this matter.

Strategic Community Plan implications

In accordance with the 2024–2034 Strategic Community Plan:

Key Performance Area: Performance

Outcome: 10. Effective leadership, governance and financial management.

Policy implications

There are no policy implications associated with this report.

Statutory environment

Section 6.4 of the *Local Government Act 1995 (WA)* (the Act) in conjunction with Regulations 34(1) of the *Local Government (Financial Management) Regulations 1996 (WA)* (the Regulations) requires monthly financial reports to be presented to Council.

Regulation 34(1) requires a monthly Statement of Financial Activity reporting on revenue and expenditure.

Regulation 34(5) determines the mechanism required to ascertain the definition of material variances which are required to be reported to Council as a part of the monthly report.

Background

The Regulations prescribe that a local government is to prepare each month a Statement of Financial Activity.

Regulation 34(2) requires the Statement of Financial Activity to be accompanied by documents containing:

1. Explanation for each material variance identified between year to date budgets and actuals
2. Any other supporting information considered relevant by the Local Government.

Regulation 34(5) states that "Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the Australian Accounting Standards, to be used in statements of financial activity for reporting material variances."

This regulation requires Council to annually set a materiality threshold for the purpose of disclosing budget variances within monthly financial reporting.

The materiality threshold has been set by Council at \$100,000 for the 2025-26 financial year.

Report

At the June 2025 Ordinary Council Meeting, Council adopted the materiality threshold for the 2025-26 financial year as \$100,000. The table below provides a summary of significant variances based on this materiality threshold. The detailed financial activity report is included at Attachment 12.4.1.

Report Section	Budget YTD	Actual YTD	Report Comments
OPERATING ACTIVITIES			
Revenue from operating activities			
Fees and charges			
Planning Services	337,762	449,666	Income from planning applications is higher than anticipated, and payment has been received from a planning prosecution.
Safer Communities	805,199	914,730	Higher than anticipated income from Building application fees and Rangers enforcement.
Interest earnings			
Finance	4,761,335	5,371,226	Variance reflects timing difference as a result of interest earned on amounts not spent when budgeted.
Expenditure from operating activities			
Employee costs			
Finance	(1,964,026)	(2,074,705)	Timing difference as a result of the allocation of timecard employees to jobs prior to payroll processing. Amounts will be cleared following the end of the month.
City Projects	(256,604)	(480,581)	Salaries to be capitalised at EOFY.
Parks, Leisure & Environment	(3,252,523)	(3,059,960)	Salaries are below budget due to vacancies which are currently being recruited by the City.

Report Section	Budget YTD	Actual YTD	Report Comments
Materials and contracts			
Chief Executive Officer	(143,956)	(41,971)	Underspend attributed to the majority of the Leadership and Cultural Programme being developed and delivered internally.
People & Culture	(256,066)	(142,884)	The underspend is attributable to the cyclical timing of expenditure across legal services, uniforms, agency staffing, and training, with costs expected to fluctuate across reporting periods.
Governance, Strategy & Risk	(781,027)	(537,598)	Project related funding not yet spent (e.g. Belmont Trust, Archiving Project, Elected Member costs).
Works	(6,089,951)	(6,227,426)	Increased drainage maintenance costs after Dec 2025 storm.
City Projects	(6,897)	(407,447)	Reallocation of operating costs to capital projects.
Parks, Leisure & Environment	(7,666,382)	(5,865,584)	Variance reflects works timing and outstanding supplier Invoices.
City Facilities & Property	(2,835,654)	(3,273,819)	Variance arising from additional maintenance items.
Economic & Community Development	(1,817,020)	(1,394,042)	Expenditure associated with several community and economic programs and events are yet to commence.
Insurance Expenses			
Governance, Strategy & Risk	(52,479)	74,632	Over allocation of property insurance due to lower than anticipated insurance premiums.

INVESTING ACTIVITIES			
Inflows from investing activities			
Non-Operating grants, subsidies and contributions			
Works	1,432,620	641,446	MRRG 2nd 40% and RTR grant funding to be received.
City Projects	2,139,575	2,914,076	Funding received for projects earlier than forecast.
Parks, Leisure & Environment	603,139	Nil	Income for SCRUFF and Urban Greening projects received and to be re-allocated.
Proceeds from disposal of assets			
Outflows from investing activities			
Payments for property, plant and equipment			
Information Technology	(670,000)	(268,245)	Capital renewal projects delayed due to changing technologies from vendors.
City Facilities & Property	(1,035,763)	(467,729)	Delivery times on some projects have been impacted by scheduling conflicts and the availability of materials.
Payments for construction of infrastructure			
Works	(4,071,557)	(4,895,141)	Variances due to misalignment between budget and actual project start.
City Projects	(6,336,073)	(5,062,070)	Projects on track to agreed milestones.
Parks, Leisure & Environment	(2,345,849)	(1,551,953)	Reflects current status of programmed works

Budget Amendment

The installation of acoustic panels within the Faulkner Retirement Village Hall is recommended following a site inspection with an acoustic engineer who confirmed this treatment as the most effective and practical method to reduce noise transfer within the Hall. It is considered a cost-effective solution compared with more intrusive structural works. To address the identified noise issues and ensure the hall remains suitable for resident and community use, a budget amendment is requested to enable these works to proceed.

The Faulkner Park Retirement Village Owner’s Maintenance Reserve has been established to provide for the future major maintenance and refurbishment requirements at the Faulkner Park Retirement Village, and it is therefore appropriate to utilise these funds for the installation of the sound proofing. In order to proceed with the installation, a budget amendment is proposed. Following these amendments, the Faulkner Park Retirement Village Refurbishment Reserve will have an estimated closing balance of \$368,776 for the 2025-26 year.

Financial implications

The presentation of these reports to Council ensures compliance with the Act and associated Regulations, and also ensures that Council is regularly informed as to the status of its financial position.

Environmental implications

There are no environmental implications associated with this report.

Social implications

There are no social implications associated with this report.

Attachment details

Attachment No and title
1. Monthly Financial Statement March 2026 [12.4.1 - 12 pages]

CITY OF BELMONT
MONTHLY FINANCIAL REPORT
(Containing the required statement of financial activity and statement of financial position)
For the period ended 31 March 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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Attachment 12.4.1 Monthly Financial Statement March 2026

CITY OF BELMONT STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MARCH 2026

Note	Amended Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b) \$	Variance* % ((c) - (b))/(b) %	Var.
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	63,194,067	62,842,491	62,755,133	(87,358)	(0.14%)	▼
Grants, subsidies and contributions	2,557,504	1,147,172	1,275,947	128,775	11.23%	▲
Fees and charges	11,585,598	10,664,417	11,030,148	365,731	3.43%	▲
Interest revenue	5,063,972	4,773,062	5,382,955	609,893	12.78%	▲
Other revenue	915,221	718,174	995,493	277,319	38.61%	▲
Profit on asset disposals	34,012	0	4,960	4,960	0.00%	
	83,350,374	80,145,316	81,444,636	1,299,320	1.62%	
Expenditure from operating activities						
Employee costs	(30,554,280)	(23,262,722)	(23,313,461)	(50,739)	(0.22%)	▼
Materials and contracts	(39,561,486)	(28,619,826)	(26,757,284)	1,862,542	6.51%	▲
Utility charges	(2,520,130)	(1,808,324)	(1,844,407)	(36,083)	(2.00%)	▲
Depreciation	(13,072,998)	(9,825,780)	(9,855,821)	(30,041)	(0.31%)	▼
Finance costs	(488,408)	(246,827)	(247,459)	(632)	(0.26%)	▼
Insurance	(902,027)	(881,172)	(861,997)	19,175	2.18%	▲
Other expenditure	(1,935,516)	(1,382,547)	(1,029,370)	353,177	25.55%	▲
Loss on asset disposals	0	(20,360)	(23,273)	(2,913)	(14.31%)	▼
	(89,034,845)	(66,047,558)	(63,933,072)	2,114,486	3.20%	
Non cash amounts excluded from operating activities	2(c) 10,851,797	7,676,304	9,904,350	2,228,046	29.02%	▲
Amount attributable to operating activities	5,167,326	21,774,062	27,415,914	5,641,852	25.91%	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	7,240,344	4,698,194	4,108,021	(590,173)	(12.56%)	▼
Proceeds from disposal of assets	769,119	769,119	0	(769,119)	(100.00%)	▼
	8,009,463	5,467,313	4,108,021	(1,359,292)	(24.86%)	
Outflows from investing activities						
Acquisition of property, plant and equipment	(6,265,606)	(2,489,108)	(1,263,550)	1,225,558	49.24%	▲
Acquisition of infrastructure	(20,572,017)	(12,698,480)	(11,677,766)	1,020,714	8.04%	▲
	(26,837,623)	(15,187,588)	(12,941,316)	2,246,272	14.79%	
Amount attributable to investing activities	(18,828,160)	(9,720,275)	(8,833,295)	886,980	9.13%	
FINANCING ACTIVITIES						
Inflows from financing activities						
Transfer from reserves	36,672,408	0	0	0	0.00%	
	36,672,408	0	0	0	0.00%	
Outflows from financing activities						
Payments for principal portion of lease liabilities	(39,341)	0	0	0	0.00%	
Repayment of borrowings	(666,575)	(330,142)	(330,142)	0	0.00%	
Transfer to reserves	(22,601,183)	0	0	0	0.00%	
	(23,307,099)	(330,142)	(330,142)	0	0.00%	
Amount attributable to financing activities	13,365,309	(330,142)	(330,142)	0	0.00%	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	2(a) 645,525	645,525	1,081,056	435,531	67.47%	▲
Amount attributable to operating activities	5,167,326	21,774,062	27,415,914	5,641,852	25.91%	▲
Amount attributable to investing activities	(18,828,160)	(9,720,275)	(8,833,295)	886,980	9.13%	▲
Amount attributable to financing activities	13,365,309	(330,142)	(330,142)	0	0.00%	
Surplus or deficit after imposition of general rates	350,000	12,369,170	19,333,533	6,964,363	56.30%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

▲ Indicates a variance with a positive impact on the financial position.

▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

**CITY OF BELMONT
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MARCH 2026**

	Actual 30 June 2025	Actual as at 31 March 2026
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	65,020,615	3,958,052
Trade and other receivables	4,214,593	5,037,712
Other financial assets	25,187,565	96,234,075
Inventories	239,454	272,670
Contract assets	260,661	0
Other assets	3,604,985	4,125,598
TOTAL CURRENT ASSETS	98,527,873	109,628,107
NON-CURRENT ASSETS		
Trade and other receivables	415,855	385,639
Other financial assets	199,049	199,049
Property, plant and equipment	340,724,865	339,045,808
Infrastructure	300,745,116	305,431,105
Right-of-use assets	166,998	166,998
Intangible assets	136,843	85,794
TOTAL NON-CURRENT ASSETS	642,388,726	645,314,393
TOTAL ASSETS	740,916,599	754,942,500
CURRENT LIABILITIES		
Trade and other payables	11,062,651	4,395,666
Contract liabilities	67,053	67,053
Capital grant/contributions liabilities	368,476	0
Other liabilities	1,038,346	1,109,391
Lease liabilities	84,567	84,567
Borrowings	666,573	336,431
Employee related provisions	5,160,839	4,824,195
TOTAL CURRENT LIABILITIES	18,448,505	10,817,303
NON-CURRENT LIABILITIES		
Other liabilities	127,197	127,197
Lease liabilities	52,499	52,499
Borrowings	10,309,794	10,309,794
Employee related provisions	553,045	553,045
TOTAL NON-CURRENT LIABILITIES	11,042,535	11,042,535
TOTAL LIABILITIES	29,491,040	21,859,838
NET ASSETS	711,425,559	733,082,662
EQUITY		
Retained surplus	181,531,742	203,188,845
Reserve accounts	82,270,250	82,270,250
Revaluation surplus	447,623,567	447,623,567
TOTAL EQUITY	711,425,559	733,082,662

This statement is to be read in conjunction with the accompanying notes.

**CITY OF BELMONT
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2026**

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 March 2026

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Estimation uncertainties and judgements made in relation to lease accounting

**CITY OF BELMONT
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2026**

2 NET CURRENT ASSETS INFORMATION

	Amended Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 31 March 2026
(a) Net current assets used in the Statement of Financial Activity			
Current assets	\$	\$	\$
Cash and cash equivalents	65,020,615	65,020,615	3,958,052
Trade and other receivables	4,214,593	4,214,593	5,037,712
Other financial assets	25,187,565	25,187,565	96,234,075
Inventories	239,454	239,454	272,670
Contract assets	260,661	260,661	0
Other assets	3,604,985	3,604,985	4,125,598
	98,527,873	98,527,873	109,628,107
Less: current liabilities			
Trade and other payables	(11,062,651)	(11,062,651)	(4,395,666)
Other liabilities	(1,038,346)	(1,038,346)	(1,109,391)
Lease liabilities	(84,567)	(84,567)	(84,567)
Borrowings	(666,573)	(666,573)	(336,431)
Employee related provisions	(5,160,839)	(5,160,839)	(4,824,195)
	(18,012,976)	(18,012,976)	(10,750,250)
Net current assets	80,514,897	80,514,897	98,877,857
Less: Total adjustments to net current assets	2(b) (79,433,841)	(79,433,841)	(79,544,324)
Closing funding surplus / (deficit)	1,081,056	1,081,056	19,333,533
(b) Current assets and liabilities excluded from budgeted deficiency			
Adjustments to net current assets			
Less: Reserve accounts	(82,270,250)	(82,270,250)	(82,267,209)
Add: Current liabilities not expected to be cleared at the end of the year			
- Current portion of lease liabilities	84,567	84,567	84,567
- Current portion of borrowings	666,573	666,573	336,431
- Current portion of employee benefit provisions held in reserve	2,085,269	2,085,269	2,301,887
Total adjustments to net current assets	2(a) (79,433,841)	(79,433,841)	(79,544,324)
	Amended Budget Estimates 30 June 2026	YTD Budget Estimates 31 March 2026	YTD Actual 31 March 2026
(c) Non-cash amounts excluded from operating activities	\$	\$	\$
Adjustments to operating activities			
Less: Profit on asset disposals	(34,012)	0	(4,960)
Add: Loss on asset disposals	0	20,360	23,273
Add: Depreciation	13,072,998	9,825,780	9,855,821
Non-cash movements in non-current assets and liabilities:			
- Pensioner deferred rates			30,216
- Employee provisions	(2,085,269)	(2,085,269)	0
- Other provisions	(101,920)	(84,567)	0
Total non-cash amounts excluded from operating activities	10,851,797	7,676,304	9,904,350

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

Attachment 12.4.1 Monthly Financial Statement March 2026

CITY OF BELMONT NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MARCH 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$100,000 .

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Grants, subsidies and contributions	128,775	11.23%	▲
Fees and charges	365,731	1.70%	▲
Planning Services-Income from planning applications is higher than anticipated, and payment has been received from a successful planning prosecution.- (\$ 111,904)		Timing	
Safer Communities - Higher than anticipated income from Building application fees and Rangers enforcement.-(\$109,531)			
Interest revenue	609,893	12.78%	▲
Finance - Variance reflects timing difference as a result of interest earned on amounts not spent when budgeted. - (\$609,891)		Timing	
Expenditure from operating activities			
Salaries are below budget due to vacancies which are currently being recruited by the City - \$192,563		Permanent	
Finance - Timing difference as a result of allocation of timecard employees to jobs prior to payroll processing. Amounts will be cleared following end of month. - (\$110,679)		Timing	
City Projects - Salaries to be capitalised at EOFY. - (\$223,978)		Timing	
Materials and contracts	1,862,542	6.51%	▲
Governance, Strategy & Risk - Project related funding not yet spent (e.g. Belmont Trust, Archiving Project, Elected Member costs).- \$243,429		Timing	
Information Technology - Microsoft licensing invoiced earlier than expected as well as unexpected software subscription price increases. - (\$666,270)		Timing	
Works -Increased drainage maintenance costs after Dec 2025 storm.- (\$137,475)		Timing	
Parks, Leisure & Environment -Awaiting outstanding supplier Invoices.- \$1,800,798		Timing	
City Facilities & Property -Variance is a result of additional maintenance items. - (\$438,165)		Timing	
Economic & Community Development - Expenditure associated with several community and economic programs and events are yet to commence. - \$422,978		Timing	
Chief Executive Officer - Underspend attributed to the majority of the Leadership and Cultural Programme being developed and delivered internally. - \$101,985		Timing	
People & Culture - The underspend is attributable to the cyclical timing of expenditure across legal services, uniforms, agency staffing, and training, with costs expected to fluctuate across reporting periods \$113,182		Timing	
Insurance	19,175	2.18%	▲
Governance, Strategy & Risk - Over allocation of property insurance due to lower than anticipated insurance premiums. -\$127,111		Timing	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(590,173)	(12.56%)	▼
Works - MRRG 2nd 40% and RTR grant funding to be received. - (\$791,174)		Timing	
City Projects - Funding received for projects earlier than forecast.- \$774,501		Timing	
Parks, Leisure & Environment -Income for SCRUFF and Urban Greening projects received and to be re-allocated. - (\$603,139)		Timing	
Acquisition of property, plant and equipment	1,225,558	49.24%	▲
Information Technology -Capital renewal projects delayed due to changing technologies from vendors. - \$401,755		Timing	
City Facilities & Property - Delivery times on some projects have been impacted by scheduling conflicts and the availability of materials. - \$568,034		Timing	
Acquisition of infrastructure	1,020,714	8.04%	▲
Works - Variances due to misalignment between budget and actual project start. -(\$823,583)		Timing	
City Projects - Projects on track to agreed milestones.- \$1,274,003		Timing	
Parks, Leisure & Environment -Reflects current status of programed works all project scheduled for completion prior to 30 June. - \$793,895		Timing	

CITY OF BELMONT
SUPPLEMENTARY INFORMATION
TABLE OF CONTENTS

1	Cash and Financial Assets	2
2	Reserve accounts	3
3	Capital acquisitions	4
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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

Attachment 12.4.1 Monthly Financial Statement March 2026

**CITY OF BELMONT
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

1 CASH AND FINANCIAL ASSETS

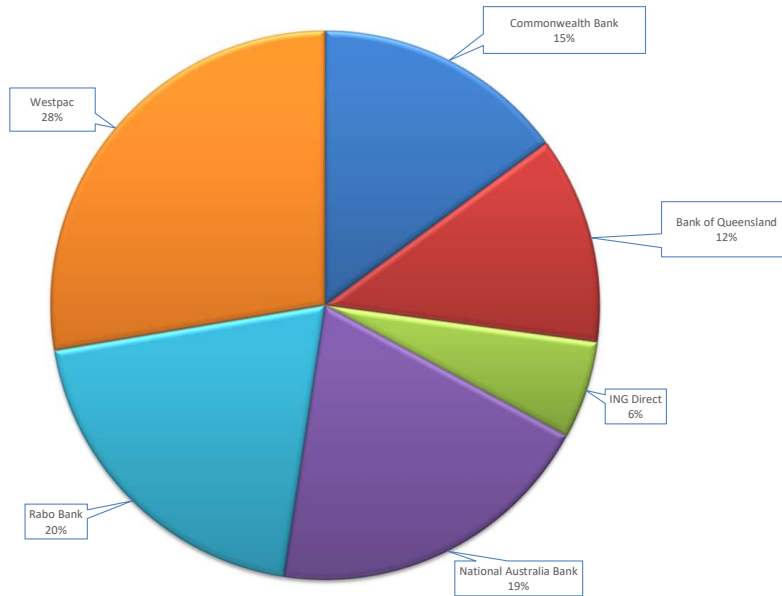
BY INVESTMENT HOLDINGS

	Municipal \$	Reserve \$	Trust-Reserve \$	Total \$	Total %
Municipal Account	60,799	-	-	60,799	0%
On-Call Account	3,894,203	-	-	3,894,203	4%
Term Deposits	19,500,000	76,734,075	(0)	96,234,075	96%
	23,455,002	76,734,075	(0)	100,189,077	100.00%

BY INSTITUTION

	Rating	Municipal \$	Reserve \$	Trust-Reserve \$	Total \$	Total %	Policy Max %
Commonwealth Bank		14,955,002	-	-	14,955,002	15%	40%
Bank of Queensland		-	12,248,407	-	12,248,407	12%	25%
ING Direct		-	5,745,808	-	5,745,808	6%	25%
National Australia Bank		3,000,000	16,557,050	-	19,557,050	20%	40%
Rabo Bank		5,500,000	14,482,366	-	19,982,366	20%	25%
Westpac		-	27,700,443	-	27,700,443	28%	40%
		23,455,002	76,734,075	-	100,189,077	100.00%	

Investment Institutions



BY CREDIT RATINGS

Rating	Municipal \$	Reserve \$	Trust Reserve \$	Total \$	Total %	Policy Max %
AAA	-	-	-	-	0%	100%
AA	17,955,002	44,257,493	-	62,212,496	62%	100%
A	5,500,000	32,476,581	-	37,976,581	38%	80%
BBB / NR	-	-	-	-	0%	60%
	23,455,002	76,734,075	-	100,189,077	100.00%	

Attachment 12.4.1 Monthly Financial Statement March 2026

**CITY OF BELMONT
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

2 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by legislation								
Car Parking Reserve	70,632	3,347	0	73,979	67,592	0	0	67,592
Reserve accounts restricted by Council								
Administration building Reserve	269,135	0	(269,135)	0	269,135	0	0	269,135
Aged Accommodation Reserve	1,049,911	49,758	0	1,099,669	1,049,910	0	0	1,049,910
Aged Community Care Reserve	249,649	11,831	0	261,480	249,648	0	0	249,648
Aged persons housing Reserve	315,479	14,951	0	330,430	315,478	0	0	315,478
Aged Services Reserve	1,156,701	54,819	0	1,211,520	1,156,701	0	0	1,156,701
Ascot Waters Marina Maintenance & Restoration	1,155,801	54,776	(50,000)	1,160,577	1,155,801	0	0	1,155,801
Belmont District Band Reserve	53,561	2,538	(56,099)	0	53,560	0	0	53,560
Belmont Oasis Refurbishment Reserve	12,279,947	581,977	(203,163)	12,658,761	12,279,947	0	0	12,279,947
Belmont Trust Reserve	1,686,073	79,907	(222,324)	1,543,656	1,686,072	0	0	1,686,072
Building Reserve	9,764,967	749,567	(771,427)	9,743,107	9,764,967	0	0	9,764,967
Capital Projects Reserve	5,195,085	1,250,000	(2,572,344)	3,872,741	5,195,085	0	0	5,195,085
Carry Forward Projects Reserve	1,362,715	600,000	(456,975)	1,505,740	1,362,714	0	0	1,362,714
District valuation Reserve	119,745	5,675	(125,420)	0	119,744	0	0	119,744
Election expenses Reserve	83,879	103,975	(183,148)	4,706	83,879	0	0	83,879
Employee Entitlements Reserve	0	3,195,073	(1,272,848)	1,922,225	6	0	0	6
Environment Reserve	969,567	45,950	(58,095)	957,422	969,567	0	0	969,567
Faulkner Park Retirement Village Buy Back Reserve	3,036,050	143,886	0	3,179,936	3,036,050	0	0	3,036,050
Faulkner Park Retirement Village Owners Maintenance Reserve	562,135	26,641	(200,000)	388,776	562,136	0	0	562,136
History Reserve	189,628	8,987	(198,615)	0	189,629	0	0	189,629
Information Technology Reserve	1,574,755	66,251	(200,000)	1,441,006	1,574,755	0	0	1,574,755
Infrastructure Reserve	0	1,186,160	0	1,186,160	0	0	0	0
Insurance Reserve	1,481,646	70,219	0	1,551,865	1,481,647	0	0	1,481,647
Land Acquisition Reserve	11,535,626	0	(11,535,626)	0	11,535,626	0	0	11,535,626
Long Service Leave Reserve - Salaries	1,970,332	0	(1,970,332)	0	1,970,331	0	0	1,970,331
Long Service Leave Reserve - Wages	319,943	0	(319,943)	0	319,941	0	0	319,941
Miscellaneous Entitlements Reserve	760,227	0	(760,227)	0	760,227	0	0	760,227
Plant replacement Reserve	1,820,649	499,862	(1,526,152)	794,359	1,820,650	0	0	1,820,650
Property development Reserve	15,218,474	12,803,568	(12,354,302)	15,667,740	15,218,474	0	0	15,218,474
Public Art Reserve	435,650	449,192	(24,000)	860,842	435,650	0	0	435,650
Ruth Faulkner library Reserve	52,366	0	(52,366)	0	52,366	0	0	52,366
Urban Forest Strategy Management Reserve	1,132,489	0	(1,132,489)	0	1,132,489	0	0	1,132,489
Waste Management Reserve	6,397,433	477,721	(157,378)	6,717,776	6,397,432	0	0	6,397,432
Underground Power Reserve	0	64,552	0	64,552	0	0	0	0
	82,270,250	22,601,183	(36,672,408)	68,199,025	82,267,209	0	0	82,267,209

Attachment 12.4.1 Monthly Financial Statement March 2026

**CITY OF BELMONT
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

INVESTING ACTIVITIES

3 CAPITAL ACQUISITIONS

Capital acquisitions	Amended		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	2,920,196	1,065,763	270,471	(795,292)
Furniture and equipment	1,620,000	901,000	455,623	(445,377)
Plant and equipment	1,725,410	522,345	537,456	15,111
Acquisition of property, plant and equipment	6,265,606	2,489,108	1,263,550	(1,225,558)
Infrastructure - roads	5,824,793	3,393,957	4,217,909	823,952
Infrastructure - Reserve Improvements	13,783,785	8,626,922	6,782,595	(1,844,327)
Infrastructure - Footpath Network	623,865	479,239	470,538	(8,701)
Infrastructure - Drainage Network	339,574	198,362	206,724	8,362
Acquisition of infrastructure	20,572,017	12,698,480	11,677,766	(1,020,714)
Total capital acquisitions	26,837,623	15,187,588	12,941,316	(2,246,272)
Capital Acquisitions Funded By:				
Capital grants and contributions	7,240,344	4,698,194	0	(4,698,194)
Other (disposals & C/Fwd)	769,119	769,119	0	(769,119)
Reserve accounts				
Administration building Reserve	269,135	0	0	0
Ascot Waters Marina Maintenance & Restoration	50,000	0	0	0
Belmont District Band Reserve	56,099	0	0	0
Belmont Oasis Refurbishment Reserve	203,163	0	0	0
Belmont Trust Reserve	222,324	0	0	0
Building Reserve	771,427	0	0	0
Capital Projects Reserve	2,572,344	0	0	0
Carry Forward Projects Reserve	456,975	0	0	0
District valuation Reserve	125,420	0	0	0
Election expenses Reserve	183,148	0	0	0
Environment Reserve	58,095	0	0	0
Employee Entitlements Reserve	1,272,848	0	0	0
Faulkner Park Retirement Village Owners Maintenance Re	200,000	0	0	0
History Reserve	198,615	0	0	0
Information Technology Reserve	200,000	0	0	0
Land Acquisition Reserve	11,535,626	0	0	0
Long Service Leave Reserve - Salaries	1,970,332	0	0	0
Long Service Leave Reserve - Wages	319,943	0	0	0
Miscellaneous Entitlements Reserve	760,227	0	0	0
Plant replacement Reserve	1,526,152	0	0	0
Property development Reserve	12,354,302	0	0	0
Public Art Reserve	24,000	0	0	0
Ruth Faulkner library Reserve	52,366	0	0	0
Urban Forest Strategy Management Reserve	1,132,489	0	0	0
Waste Management Reserve	157,378	0	0	0
Contribution - operations	18,559,025	9,720,275	12,941,316	3,221,041
Capital funding total	63,240,896	15,187,588	12,941,316	(2,246,272)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the City's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

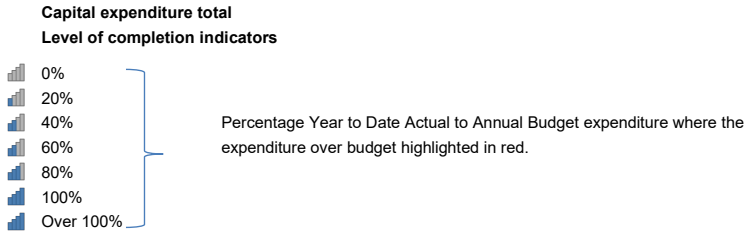
In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

**CITY OF BELMONT
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

INVESTING ACTIVITIES

3 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED



Account Description	Amended		YTD Actual	Variance (Under)/Over
	Budget	YTD Budget		
City Projects	9,704,802	6,336,073	5,062,074	1,273,999
Parks and Environment	4,937,146	2,345,849	1,551,953	793,896
Buildings and facilities	2,062,033	1,010,763	439,039	571,724
Infrastructure Capital Works	6,788,232	4,071,558	4,895,171	(823,613)
Furniture and equipment	1,620,000	901,000	455,623	445,377
Plant and equipment	1,725,410	522,345	537,456	(15,111)
Other	0	0	0	0
	26,837,623	15,187,588	12,941,316	2,246,272

Attachment 12.4.1 Monthly Financial Statement March 2026

**CITY OF BELMONT
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

4 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment \$	Increase in Available Cash \$	Decrease in Available Cash \$	Amended Budget Running Balance \$
Budget adoption						350,000
October Budget Review	October OCM#12.3	Opening surplus(deficit)	0	0	(5,473,434)	(5,123,434)
October Budget Review	October OCM#12.3	Operating revenue	0	0	(244,623)	(5,368,057)
October Budget Review	October OCM#12.3	Operating expenses	0	0	(298,567)	(5,666,624)
October Budget Review	October OCM#12.3	Capital grants	0	0	(459,285)	(6,125,909)
October Budget Review	October OCM#12.3	Capital expenses	0	0	(2,106,212)	(8,232,121)
October Budget Review	October OCM#12.3	Non cash item	8,582,121	0	0	350,000
March Budget Review	March OCM#12.5	Opening surplus(deficit)	0	84,567	0	434,567
March Budget Review	March OCM#12.5	Operating revenue	0	0	(781,077)	(346,510)
March Budget Review	March OCM#12.5	Operating expenses	0	0	(184,473)	(530,983)
March Budget Review	March OCM#12.5	Capital grants	0	658,278	0	127,295
March Budget Review	March OCM#12.5	Capital expenses	0	0	(1,704,615)	(1,577,320)
March Budget Review	March OCM#12.5	Non cash item	1,623,119	0	0	45,799
March Budget Review	March OCM#12.5	Capital revenue	0	304,201	0	350,000
			10,205,240	1,047,046	(11,252,286)	(9,855,240)

13 Reports by the Chief Executive Officer

13.1 Request for leave of absence

Nil.

13.2 Notice of motion

Nil.

14 Matters for which the meeting may be closed

Nil.

15 Closure

There being no further business, the Presiding Member thanked everyone for their attendance and closed the meeting at 7:11pm.